

ELEMENTARY SCHOOLS		MIDDLE SCHOOL	HIGH SCHOOL	CORPORATION
<u>Continued Remediation - ESSER III Grant Duration</u>		<u>Continued Remediation - ESSER III Grant Duration</u>	<u>Continued Remediation - ESSER III Grant Duration</u>	<u>Continued Remediation - ESSER III Grant Duration</u>
		Additional staffing - SY 2023/24	Additional staffing - SY 2023/24	Additional staffing - SY 2021/22 & 2022/23, 2023/24
After School Tutoring (RE) 1 yr	\$26,133.75	Social Worker - (MS/HS) 1 yr	\$26,615.75	Behavioral Specialist– 3 yrs \$0.00
After School Tutoring (LE) 1yr	\$26,133.75	Remediation Monitor 1 yr	\$27,913.39	
		Teaching Assistant 1 yr	\$24,639.48	Integration Specialist 3 yrs \$178,169.08
1 Teaching Assistant (LE) 1 yr	\$24,639.48			
2 Teaching Assistants (RE) 1 yr	\$49,278.96			
intervention Teacher (Reading Specialist) (LE) 3 yrs	\$233,643.00			
2nd Grade Teacher (RE) 3yrs	\$201,985.50			
KG Teacher (RE) 3yrs	\$159,775.50			
KG Teacher (LE) 3yrs	\$159,775.50			
Fundations (Upgrade K-2, Add 3)	\$5,000.00		Total Proposed	
Geodes - Wit and Wisdom - K-2	\$52,500.00		\$1,681,861.75	
Reading A-Z Subscriptions - K-3	\$3,400.00			
Moby Max	\$7,000.00		Total ESSER III funds - #7923	
KG Chromebooks-	\$35,000.00		\$1,681,861.75	
Chillers at Rockport, Luce & MS-	\$263,194.00			
Cleaning supplies	\$18,131.60		diff \$0.00	
(6) Lincoln Squarewave Welders	\$10,554.78			
(6) Mobile welding booth setups	\$20,916.00			
Makerbot 3D printer (with filament)	\$4,000.00			
Recruitment/Application/Onboarding Central	\$30,755.00			
Interactive Pannels	\$253,439.00			
Welders	\$15,825.12			
Mobile welding booth setups	\$15,445.66			
Welding statup supplies	\$4,200.00			