

Phase I – ESSER Funding Support

Calvert County Public Schools (CCPS) allocated its ESSER I funding (\$1.2M) from the Coronavirus Aid, Relief, and Economic Security Act (CARES Act, March 2020) to the following:

Table 1 ESSER I Funding Allocation

Activity	Category/ Object	Line Item	Total
Professional Development	CTE Teacher Curriculum Development & Collaboration	Workshop Stipends	\$21,000
	Fixed Charges	For Workshop Stipends	\$1,607
	Road to Recovery Sessions for Administrators	Extra Duty Extra Pay	\$2,806
	Fixed Charges	For Extra Duty Extra Pay	\$215
Materials of Instruction	Digital Licenses	Newsela (2-year subscription)	\$175,000
	Digital Licenses	Social Studies Digital Curriculum	\$136,000
	Digital Licenses	Labster-District License for supporting all Science courses	\$20,690
	Digital Licenses	Centage Learning - License for Mindtrap Business Management	\$4,290
	Digital Licenses	Centage Learning - License for Williams Management for Business Classes	\$800
	Digital Licenses	U.S. History (McGraw Hill)	\$23,432
	Digital Licenses	Grace Notes (Educator Subscription to Sight Reading)	\$7,072
	Digital Licenses	Make Music-Full access to Educator subscription for Smartmusic Web	\$29,310

Activity	Category/ Object	Line Item	Total
Materials of Instruction	Digital Licenses	ALVS Enrollment (APEX Learning)	\$10,200
	Digital Licenses	Capstone - Digital Literacy and Blended Media Format for Grades PreK to 5	\$60,000
	Digital Licenses	Explore Learning - District Gizmos Department License for Science Teachers	\$18,375
	Digital Licenses	APEX Learning (Comprehensive Courses)	\$104,526
	Digital Licenses	Powerschool Upgrade - 504 (2-year subscription)	\$72,547
	Digital Licenses	ASLdeafined	\$12,000
	Digital Licenses	Tutoring and Summer School	\$61,206
	Microphones	Microphones for Concurrent Teaching	\$17,697
	Supplies	Plastic Floor Chord Covers	\$894
	Supplies	Vinyl Gloves	\$160
	Supplies	PPE Supplies for Transportation	\$1,296
	Supplies	PPE Related Materials	\$414
	Supplies	Carts	\$44,878
	Materials	ELA bundles for Elementary Summer School	\$56,691
	Materials	Reading Materials for Grades K - 5	\$101,607

Activity	Category/ Object	Line Item	Total
	Supplies	Instrument Masks and Bell Covers	\$22,614
	Supplies	Ipads	\$129,108
Materials of Instruction	Supplies	Postage	\$15,000.00
Contracted Services	Preemployment Drug Testing	There was a delay in drivers driving so this was necessary for the bus drivers to be able to drive again.	\$10,000
Indirect Costs	Indirect costs for this grant	Indirect costs for this grant	\$40,393.00

Total of Grant: \$1,201,857

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Phase 2 – ESSER II Funding Support

CCPS allocated its ESSER II funding (\$5.1M) from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act, December 2020) to the following:

Table 2 ESSER Funding II Allocation

Activity	Category/ Object	Line Item	Total
Elementary Summer School for 2021	Salaries	12 schools for 18 days - - general education, special education, ESOL teachers; Instructional Assistants I and II, Child Nutrition Workers, School Nurses and Counselors	\$820,985
Calvert Country School Summer School Program 2021	Salaries	1 school for 18 days – special education teachers, Instructional Assistants II, School nurses and Child Nutrition workers.	\$25,000
Elementary After School Tutoring	Salaries	12 schools for 60 days – teachers, instructional assistants I and II	\$474,466

Activity	Category/ Object	Line Item	Total
Middle School Summer School for 2022	Salaries	3 schools for 18 days - general education, special education, ESOL teachers; Instructional Assistants I and II, School Nurses and Counselors	\$243,098
Middle School Saturday School Program 2022	Salaries	6 schools for 13 days – teachers and instructional assistants I and II	\$112,981
Middle School After School Tutoring Program 2022	Salaries	6 schools for 32 days (8 teachers and 2 instructional assistants per school)	\$71,048
High School Saturday School Program 2022	Salaries	4 schools for 13 days – teachers and instructional assistants I and II	\$104,840
High School After School Tutoring Program	Salaries	5 schools for 32 days (9 teachers and 2 instructional assistants I and II)	\$99,418
High School Summer School Program – Credit Recovery 2022	Salaries	1 school for 20 days (teachers, general education and special education, secretary, and child nutrition workers	\$171,235
High School Summer/ Evening Supports	Salaries	4 schools for 12 days (teachers, general education and special education, and school nurses)	\$122,071
Middle School Summer School for 2023	Salaries	3 schools for 18 days - general education, special education, ESOL teachers; Instructional Assistants I and II, School Nurses and Counselors	\$245,909
Middle School Saturday School Program 2023	Salaries	6 schools for 13 days – teachers and instructional assistants I and II	\$112,981

Activity	Category/ Object	Line Item	Total
Middle School After School Tutoring Program 2023	Salaries	6 schools for 32 days (8 teachers and 2 instructional assistants per school)	\$71,470
High School Saturday School Program 2023	Salaries	4 schools for 13 days – teachers and instructional assistants I and II	\$105,298
High School After School Tutoring Program	Salaries	5 schools for 32 days (9 teachers and 2 instructional assistants I and II)	\$99,418
High School Summer School Program – Credit Recovery 2023	Salaries	1 school for 20 days (teachers, general education and special education, secretary, and child nutrition workers	\$160,994
High School Summer/ Evening Supports 2023	Salaries	4 schools for 10 days (teachers, general education and special education, and school nurses)	\$108,002
FICA	Fixed Charges	Fixed Charges for all salaries	\$240,486
Plant Operation	Equipment	Negative Air machines	\$260,295
Equipment	Laptops	Devices for middle school and high school	\$539,075
Digital License	Materials of Instruction	iReady Toolkit – ELA	\$67,728
Materials of Instruction	Materials of Instruction	iReady Toolkit – Math	\$67,728
	Materials of Instruction	iReady Workbooks – ELA	\$94,081
	Materials of Instruction	iReady Workbooks – Math (2 years)	\$247,433
Contractual Services	Professional Development	iReady Professional Development	\$6,000
	Transportation	Summer School	\$306,315
Equipment	Online Student Enrollment Form	Power School Add-on Subscription (2 years)	\$8,721
Indirect Costs	Indirect costs for this grant	Indirect costs for this grant	\$111,393

Total of Grant: \$5,098,466

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Phase 3 – ESSER III Funding Support

CCPS allocated its ESSER III funding (\$11.4M) from the American Rescue Plan Act (ARP Act, March 2021) to the following:

Table 3 ESSER III Funding Allocation

Activity	Category/ Object	Line Item	Total
Elementary Summer School 2022	Salaries	12 schools for 18 days - - general education, special education, ESOL teachers; Instructional Assistants I and II, Child Nutrition Workers, School Nurses and Counselors	\$822,815
Elementary Summer School 2023	Salaries	12 schools for 18 days - - general education, special education, ESOL teachers; Instructional Assistants I and II, Child Nutrition Workers, School Nurses and Counselors	\$822,815
Calvert Country School Summer School Program 2022	Salaries	1 school for 18 days – special education teachers, Instructional Assistants II, School nurses and Child Nutrition workers.	\$25,085
Calvert Country School Summer School Program 2023	Salaries	1 school for 18 days – special education teachers, Instructional Assistants II, School nurses and Child Nutrition workers.	\$25,085
Calvert Country School Summer School Program 2024	Salaries	1 school for 18 days – special education teachers, Instructional Assistants II, School nurses and Child Nutrition workers.	\$25,085

Activity	Category/ Object	Line Item	Total
Middle School Summer School for 2024	Salaries	3 schools for 18 days - general education, special education, ESOL teachers; Instructional Assistants I and II, School Nurses and Counselors	\$245,909
High School Summer School Program – Credit Recovery 2024	Salaries	1 school for 21 days (teachers, general education and special education, secretary, and child nutrition workers	\$167,756
2021-2022	Salaries	After-hours for School Nurses to handle contact tracing and for Instructional Assistants to help with contract tracing and bus dismissals	\$232,200
Staff Development Training	Salaries	Training of Staff members – 2 days	\$390,040
FICA	Fixed Charges	Fixed Charges for all salaries	\$348,013
Beach Elementary School	Construction	Cost of the HVAC system in the new building	\$3,000,000
Health Suites	Construction	Health Suite Upgrades at 18 CCPS schools	\$2,000,000
Digital Licenses	APEX Learning	70 students – high school virtual program	\$395,500
Materials of Instruction	Materials of Instruction	SmartMusic Web with bulk discount	\$29,379
	Materials of Instruction	Sight Reading Factory	\$2,680
	Materials of Instruction	Materials needed for Restorative Practices Training	\$45,568
	Materials of Instruction	For summer school	\$43,360
Contracted Services	Transportation	For Summer School (One Year)	\$306,315

Activity	Category/ Object	Line Item	Total
	Transportation	For Summer School (One Year)	\$306,315
	Transportation	For Summer School (One Year)	\$306,315
Contracted Services	Consultant	Training for Trainers for Restorative Practices for 5 schools	\$10,350
Equipment	Child Nutrition	Warming Cabinet	\$36,000
	Child Nutrition	Flatbed Carts	\$4,500
	Child Nutrition	Milk Box Cooler	\$31,500
	Child Nutrition	Merchandising Warmer	\$13,200
Indirect Costs	Indirect Costs for this grant	Indirect Costs for this grant	\$30,372

Total of Grant: \$11,458,662

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Please contact the Superintendent's Office at 443-550-8009 if you have any questions regarding our ESSER funding.