



Somerville Public Schools

Education • Inspiration • Excellence

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March 20, 2023

We are nearing completion of the enrollment forecasting study being conducted by Flo Analytics with a final check-in scheduled for Tuesday, March 21st. The preliminary data indicates either a fairly steady or a slight decrease in enrollment over the next 10 years. At the higher end, the forecast indicates about a 2% increase in overall student enrollment between this year through SY33. At the lower end, the forecast indicates anywhere from a 5% to a 9% decrease in enrollment between this year through SY33.

Flo Analytics used various school and city historical data to make their analysis, and also considers projections on new births in Somerville, availability/changes in family housing, and general housing development trends. We recognize that forecasting is not an exact science and that many factors can impact enrollment from year to year. We will continue to monitor our enrollment trends and compare them against the projections to ensure that we use the most accurate and current data to help inform our decision-making.

We look forward to inviting Flo Analytics to share their final report and address any questions at an upcoming School Committee meeting, and hope to finalize that date this week.

Jeff Curley, Interim Superintendent

Susana Hernandez Morgan, Interim Chief of Staff & Strategy

Figure DRAFT: District-wide Enrollment Forecasts: Low, Middle, and High Scenarios

