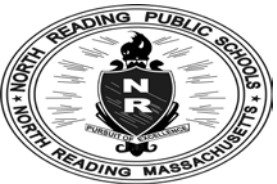


## Enrollment Projections

*October 2014*

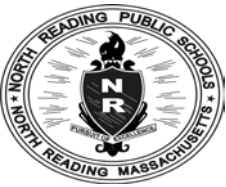
**Michael Connelly**  
**Director of Finance and Operations**



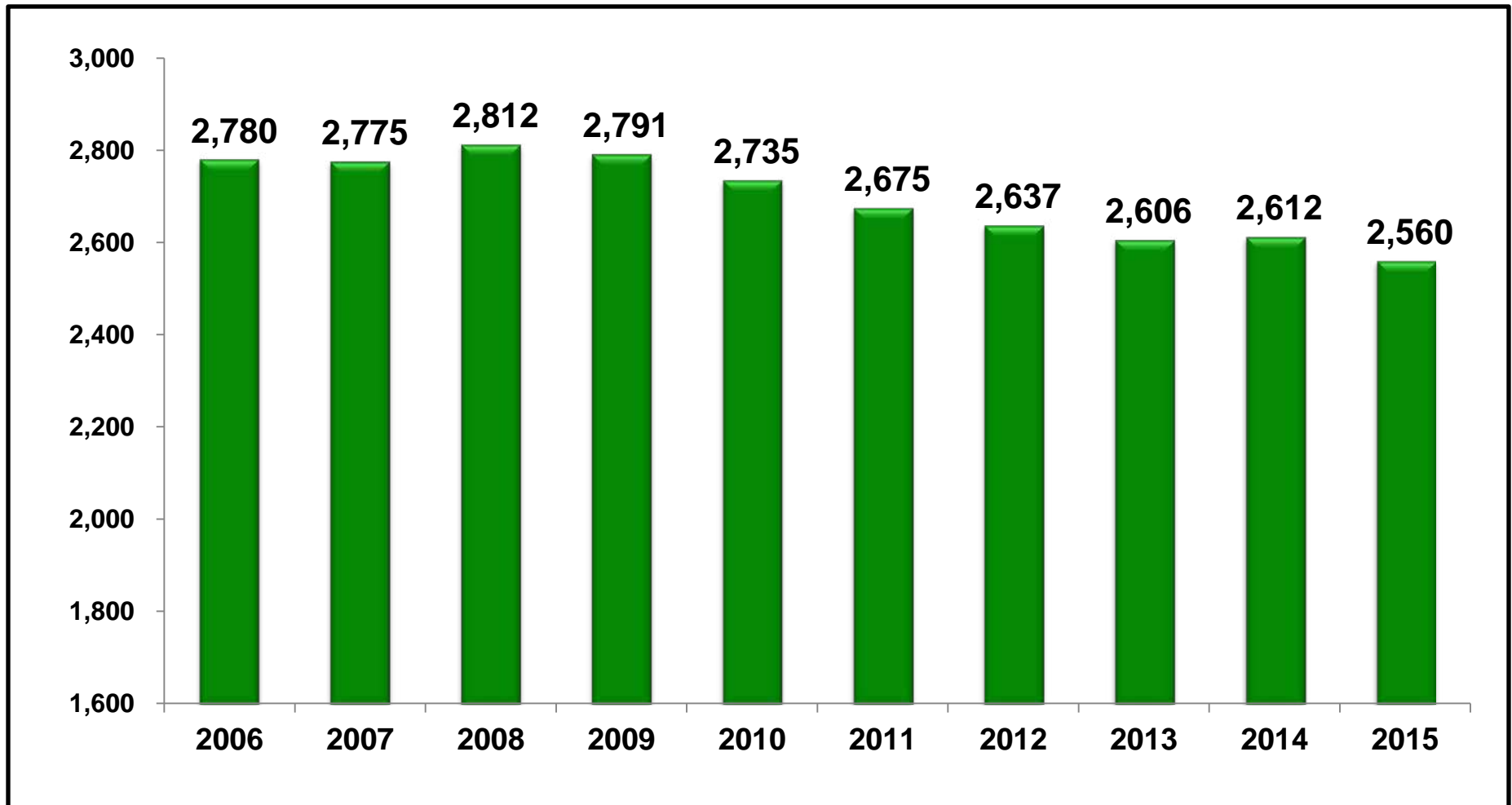
## Methodology

- What happened in the past will continue to happen in the future ...
- Percentages calculated from historical data help determine reliable % of increases or decreases between any two grades
- Ten Year trend considered most reliable given in and out migration has remained relatively stagnant
- Proposed or planned residential development and/or turnover of homes can impact the cohort numbers

# North Reading Public Schools



## 10 Year Enrollment History

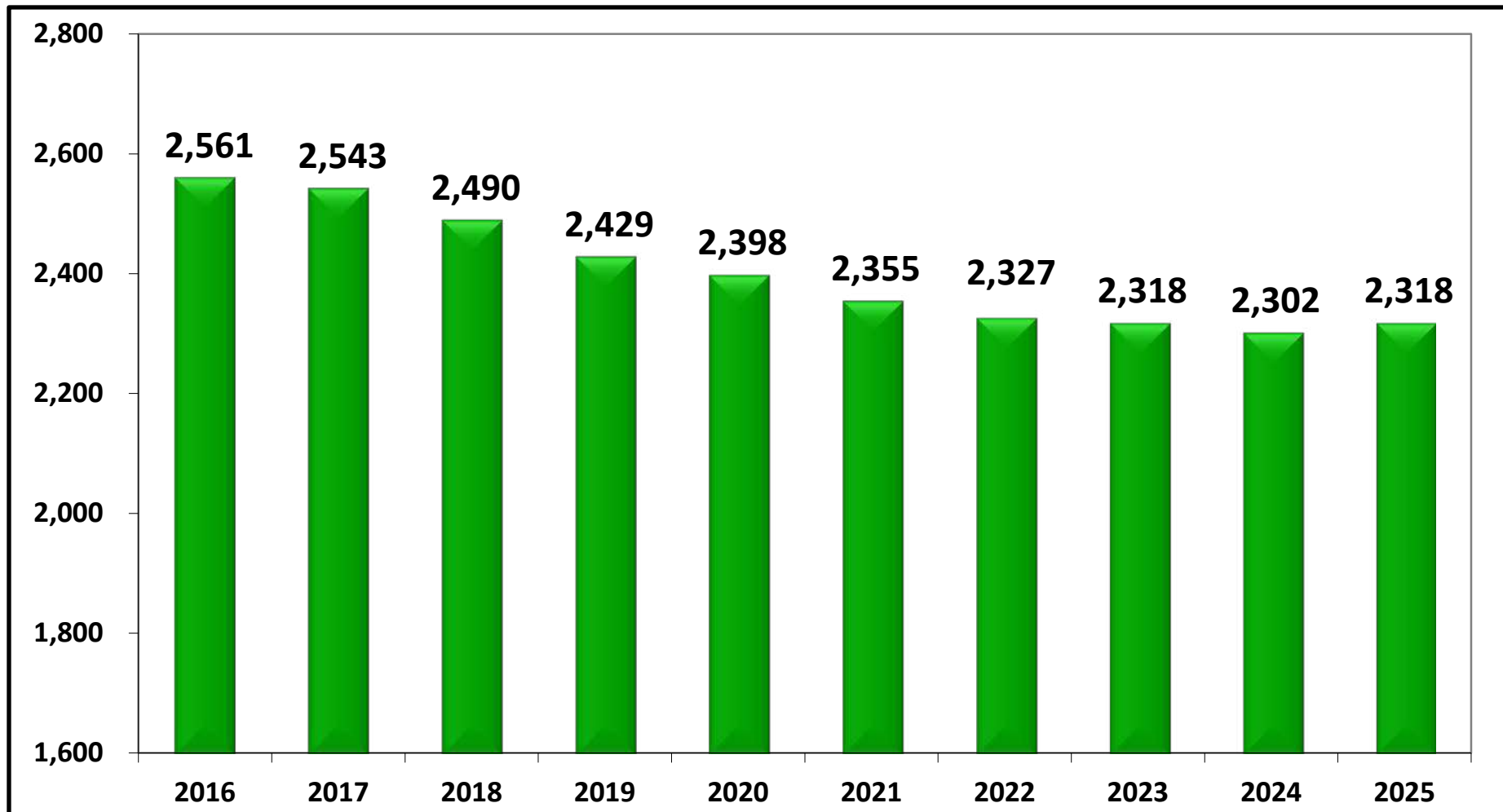


*Enrollment Projections*

# North Reading Public Schools

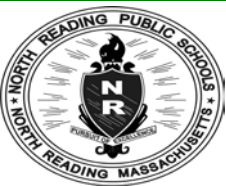


## 10 Year Enrollment Projection



*Enrollment Projections*

# North Reading Public Schools

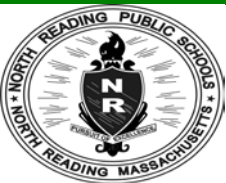


## Projected Enrollment In-Grade Combinations

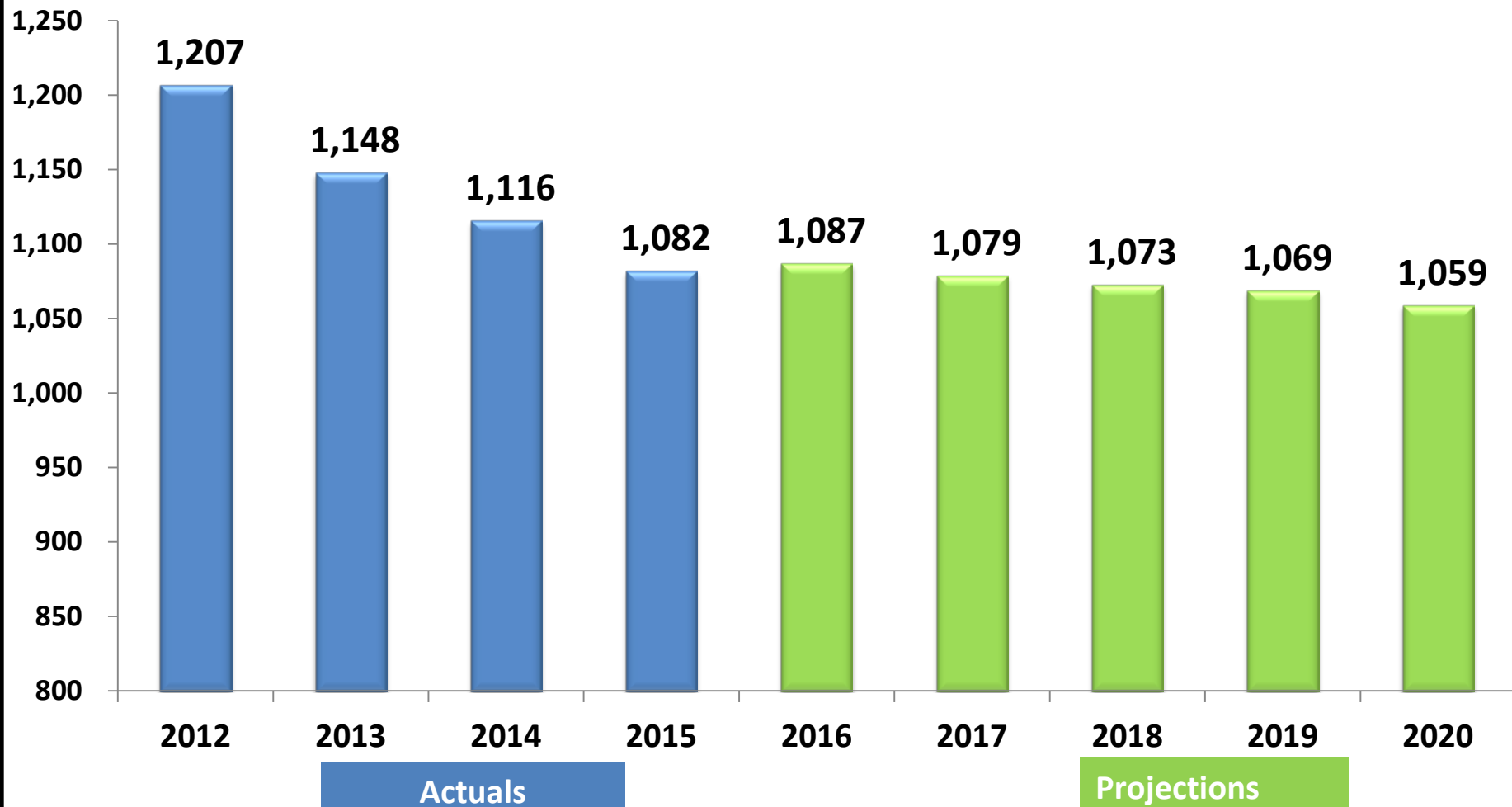
Year	PK-5	K-5	6-8	9-12	K-12	PK -12
2014-15 Actual	1,127	1,082	638	795	2,515	2,560
2015-16 Projection	1,139	1,087	609	813	2,509	2,561
2016-17 Projection	1,133	1,079	583	827	2,489	2,543
2017-18 Projection	1,128	1,073	538	824	2,435	2,490
2018-19 Projection	1,126	1,069	535	768	2,372	2,429
2019-20 Projection	1,117	1,059	527	754	2,340	2,398
2020-21 Projection	1,118	1,060	541	696	2,297	2,355
2021-22 Projection	1,106	1,046	550	671	2,267	2,327
2022-23 Projection	1,091	1,030	550	677	2,257	2,318
2023-24 Projection	1,119	1,056	526	657	2,239	2,302
2024-25 Projection	1,119	1,054	515	684	2,253	2,318

*Enrollment Projections*

# North Reading Public Schools

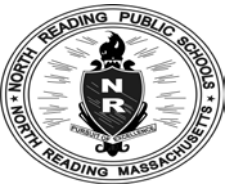


## Elementary Enrollment History & Projection

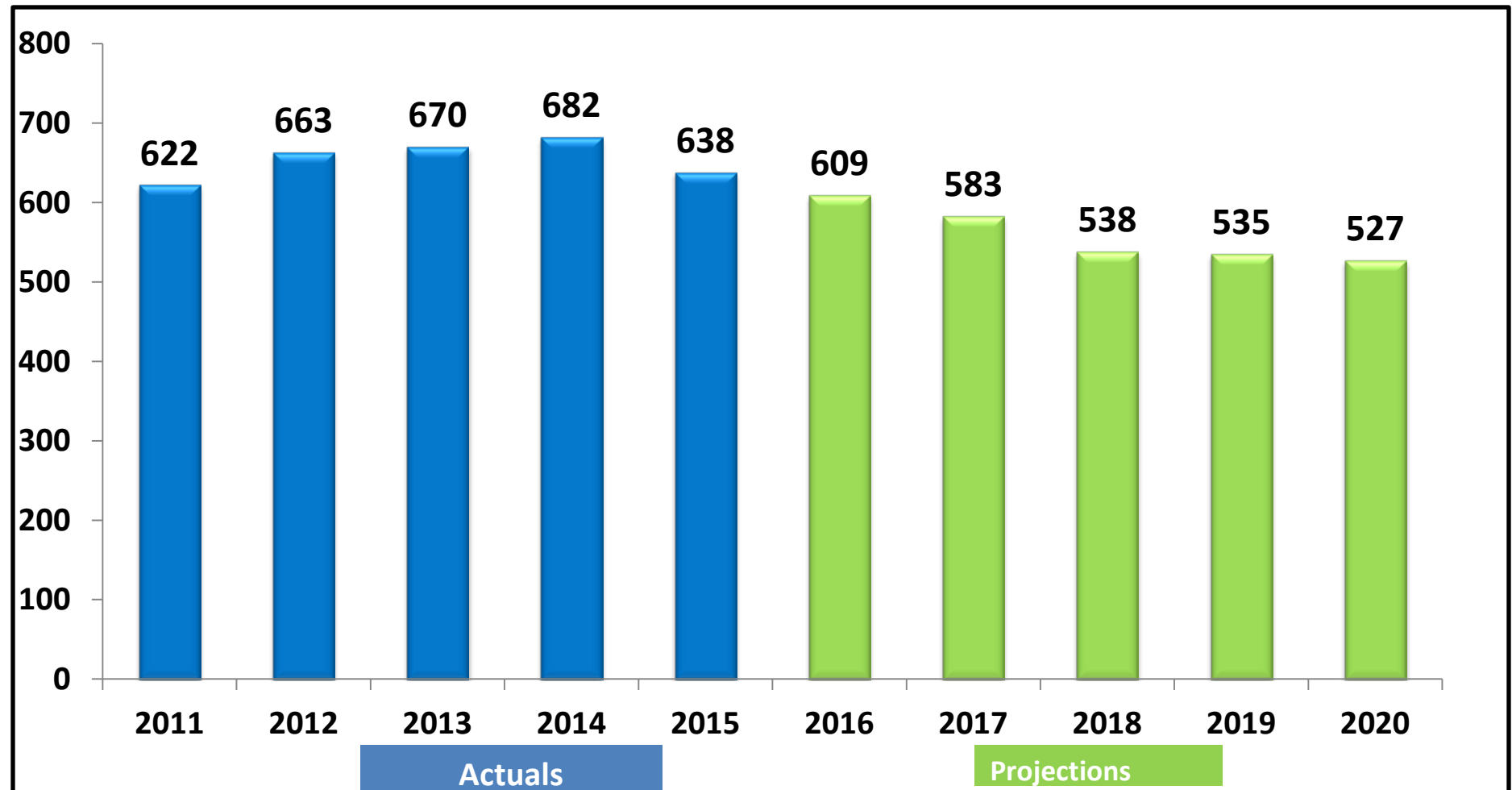


*Enrollment Projections*

# North Reading Public Schools

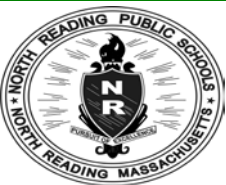


## Middle School Enrollment History & Projections

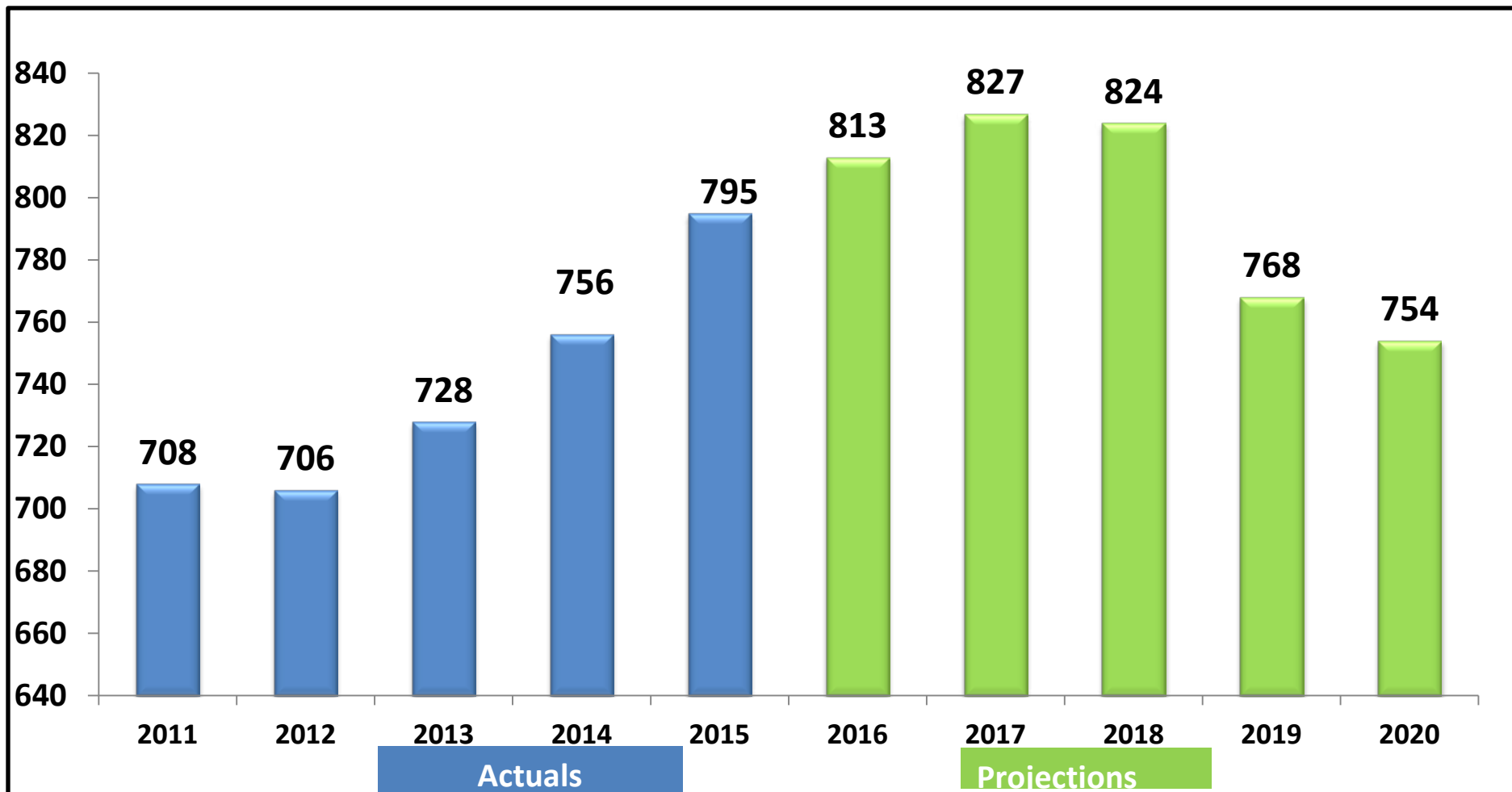


*Enrollment Projections*

# North Reading Public Schools

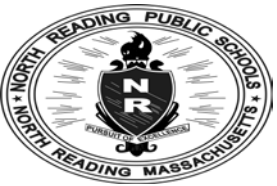


## High School Enrollment History & Projections



*Enrollment Projections*





## Summary

- District enrollment is expected to decline over the next decade.
- However, it is very likely these patterns will not last as long as ten years.
- As the economy and real estate market improves in-migration may return to North Reading.
- There is already evidence of this being the case with an increase in homes sold and new homes being built.