# REASONS AND SUPPORTING DATA FOR THE CLOSURE OF EAST BANK MIDDLE SCHOOL INTO DUPONT MIDDLE SCHOOL



East Bank Middle School



**Dupont Middle School** 



#### **REASONS AND SUPPORTING DATA**

#### FOR THE

CLOSURE OF EAST BANK MIDDLE SCHOOL INTO DUPONT MIDDLE SCHOOL

#### KANAWHA COUNTY BOARD OF EDUCATION

**Prepared Pursuant to** 

W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Kanawha County Schools Under the direction and authority of The West Virginia Board of Education (WVBE)

Public Hearing October 8, 2024 County Board Approval October 8, 2024

This template (revised 3/16/22) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of their supporting documents for a proposed school closure or consolidation. This template does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

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# **3.0.** County Procedures

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of East Bank Middle School into DuPont Middle School

Scheduled Date of Hearing: Tuesday October 8, 2024, at 6:00 P.M. Scheduled Date of County Board Vote: Tuesday October 8, 2024, following the Hearing

**County Procedures** 

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

□ be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and

Be delivered in duplicate to the:

- □ principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and
- □ chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.
- □ A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

Thomas E. Williams, Jr., Ed.D.

Superintendent

Date:

# **3.2. Executive Summary and Impact Statements**

County Procedures

An executive summary shall be prepared including the following items that will summarize with page references to the county's documentation, as defined in section 3.1, those items listed and shall be provided to the WVDE School Facilities Services unit.

The Kanawha County Board of Education has experienced a loss in students over the past ten years. The overall student enrollment has decreased in enrollment by -17.8%. This represents a loss of 4,499 students from 2014/15 – 2023/24. In an effort to provide an equal and quality education to each student in Kanawha County the Kanawha County Board of Education proposes to consolidate services. This would not only save the Board of Education operating expense, but it would allow the county to provide an education curriculum that they currently cannot afford to provide for all students.

The Kanawha County Board of Education proposes merging East Bank Middle School to the existing DuPont Middle School, thus closing East Bank Middle School. The Merge would provide the following:

- The desire to meet the Economy of Scale guidelines of the SBA and the State Department of Education.
- Improving school transportation efficiency and complying with guidelines for length of bus rides for students to all facilities.
- Housing all students in permanently constructed facilities.
- Increasing the efficiency of operations of all facilities.

#### Enrollment 3.2.a.

Kanawha County has had a 16,712 decrease in population from 2014 through 2024. The student enrollment at East Bank Middle School has decreased by 132 students over the past ten years, and is projected to decrease by another 84 students over the next ten years. DuPont Middle Schools enrollment has increased by 46 students over the past ten years, this increase was due the absorption of the former Cedar Grove Middle School students. DuPont Middle Schools enrollment is projected to decrease by 124 students over the next ten years. The merger of these two schools would benefit both student populations by decreasing operating expenses and providing a better learning atmosphere and curriculum for students.

#### Facilities 3.2.b.

East Bank Middle School is 10.1 miles from DuPont Middle School. East Bank Middle School is in average condition, with a 30.2% building utilization rate. DuPont Middle School is in average condition, with a 54.3% building utilization rate. The existing facilities have been reviewed and evaluated during the recent CEFP process. The SBA form 134 Worksheets are shown in the Appendix of Supporting Data. The space Utilization is also listed for each facility.

#### Finance 3.2.c.

In an effort to provide an equal and quality education to each student in Kanawha County the board proposes to consolidate services. This closure and consolidation would save the Board of Education \$1,231,978.93 annually. Savings on maintenance and operating expenses on aging buildings that they currently do not have the finances to properly maintain.

# **3.2. Executive Summary and Impact Statements**

County Procedures

#### Personnel 3.2.d.

The County Board of Education has attempted to reduce staff due to a loss in enrollment over the past ten years to meet the formula for professional and service personnel. This closure and consolidation would result in a reduction of 15 Professional Personnel and 9.5 Service Personnel. Kanawha County will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver the education programs made available to its students. Some Staff may be reduced due to the duplication of positions after merger.

#### Transportation 3.2.e.

There are negative variances in the bus routes from the East Bank and DuPont area. The routes will exceed the forty-five-minute guideline as outlined in the WVDE Policy 6200; et al. Detailed information is found on page eight of this document.

#### **Educational Program 3.2.f.**

Kanawha County Schools ensures an engaging educational environment for learners (students and adults) focusing on teaching and learning in the 21<sup>st</sup> century. Our mission statement is "to provide a world-class education that ensures success for every student in the 21<sup>st</sup> century. We Believe: All students can achieve. Quality teaching is the key to student success."

Expectations of parents have evolved through the years, as society has changed. Safe environment, cleanliness, fiscal responsibility, and healthy lifestyles are important issues that are conducive to learning. Parents expect their students to obtain a quality education and to be able to function successfully in life.

# **3.2.a Enrollment**

County Procedures

#### **Enrollment and Population Table**

#### Trends in student population growth or decline in the county for the previous 10 years.

Year	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-	2023-
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total	27,936	27,346	26,625	26,230	25,686	25,373	24,698	24,318	23,974	23,437

Enrollment Table 1

# Trends in student population growth or decline in the attendance area of the school targeted for closure or consolidation for the previous 10 years.

#### East Bank Middle School

Year	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-	2023-
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total	375	373	390	402	384	360	341	308	254	243

Enrollment Table 2

#### **DuPont Middle School**

Year	2014- 2015	2015- 2016	2016- 2017	2017- 2018		2019- 2020	2020- 2021		2022- 2023	2023- 2024
Total	361	359	340	330	330	328	332	313	423	407

Enrollment Table 3

Population characteristics, such as birth and death rates and age composition of population for the previous ten years, as provided by the most recent Census data for the county.

#### County Birth and Death Rates

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Birth Rate	11.2	11.6	11.7	11.4	10.9	10.5	10.5	10.3	9.8	9.6
Death Rate	12.4	12.5	13.0	12.8	13.4	13.5	14.2	14.8	14.1	16.7

Sources for data :West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center

Enrollment Table 4

# **3.2.a Enrollment**

County Procedures

#### **County Population Data**

Year	Total	1 to 9	10 to	20 to	30 to	40 to	50 to	60 to	70 to	80
	Population		19	29	39	49	59	69	79	and
										over
2011	192,315	11.3%	11.2%	11.7%	12.9%	12.5%	17.0%	11.5%	7.0%	4.7%
2012	192,179	11.0%	11.7%	11.7%	12.4%	12.9%	15.9%	12.7%	7.2%	4.4%
2013	191,275	10.9%	11.6%	12.0%	12.9%	12.0%	15.9%	13.3%	6.2%	5.2%
2014	190,223	11.6%	10.7%	12.1%	12.1%	12.8%	15.8%	12.6%	8.0%	4.4%
2015	188,332	11.0%	11.2%	11.4%	12.4%	12.7%	14.0%	15.2%	7.4%	4.5%
2016	186,241	11.8%	10.2%	12.0%	11.7%	12.9%	15.3%	13.9%	8.5%	4.0%
2017	183,293	11.8%	10.9%	11.4%	11.8%	12.4%	13.0%	15.4%	8.2%	5.0%
2018	180,454	11.2%	10.4%	11.9%	11.7%	12.3%	14.3%	15.2%	8.2%	4.9%
2019	178,124	10.3%	11.3%	11.9%	11.9%	12.3%	13.5%	13.7%	9.8%	5.2%
2020	176,253	10.7%	11.1%	11.7%	12.1%	12.0%	13.3%	13.7%	9.6%	5.6%

Sources for data :West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center & United States Census Bureau Enrollment Table 5

# Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

East Bank Middle School

Year	2024-	2025-	2026-	2027-	2028-	2029-	2030-	2031-	2032-	2032-
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6 <sup>th</sup>	76	75	79	87	62	61	57	56	57	54
7 <sup>th</sup>	88	75	74	78	86	61	60	56	55	56
8 <sup>th</sup>	82	83	70	69	73	81	57	56	53	52
Total	246	233	223	234	221	203	174	168	165	162

Sources for data :West Virginia Department of Education ZOOMWV Enrollment Table 6

#### **DuPont Middle School**

Year	2024-	2025-	2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6 <sup>th</sup>	142	120	111	116	132	115	107	104	106	99
7 <sup>th</sup>	146	145	122	113	118	134	117	109	106	108
8 <sup>th</sup>	145	141	140	118	109	114	129	113	105	102
Total	433	406	373	347	359	363	353	326	317	309

Sources for data : West Virginia Department of Education ZOOMWV Enrollment Table 7

# 3.2.a Enrollment

**County Procedures** 

#### **Projection Method**

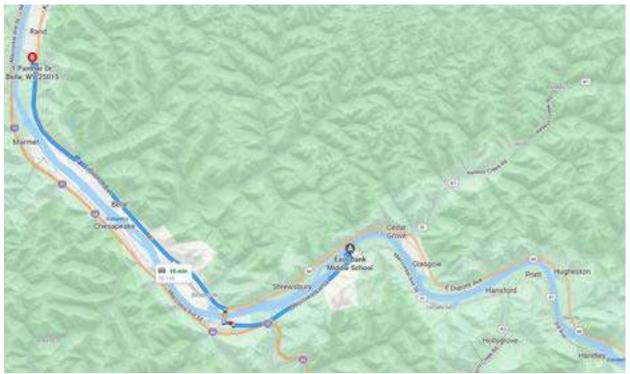
Explanation of the projection method utilized addressing the relationship between the most recent Second Month Report, the Second Month Reports for the previous three years, and the most recent census data for the county.

Kanawha County Schools uses the Cohort Survival Ratio Technique for enrollment projection. The source of the enrollment data for all schools is taken from the second month report that is submitted to the West Virginia Department of Education. Enrollment data is kept in the reporting for the past ten years and it assists in making future projections. Resident live births and computation of survival ratios are factors that are also considered for enrollment projection.

County Procedures

#### **Descriptive Maps**

Maps showing the school(s) targeted for closure or consolidation and the school(s) that the county designates to receive the students with mileage indicated between and among schools affected. The map shall include a legend indicating the grade configuration, student enrollment, and utilization percentage for each school on the map.



Map 1

School	Grade Config.	Current or Anticipated Enrollment	Utilization	Distance to School A	Distance to School B	Distance to New School C
East Bank Middle School (Closing School)	6-8	243	30.2%	-	10.1 Miles	-
DuPont Middle School (Receiving School)	6-8	407	54.3%	10.1 Miles	-	-

Facilities Table 1

**County Procedures** 

#### Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or consolidation and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, adequacy of structural, electrical, and mechanical systems to provide a safe and healthful environment.

East Bank Middle School is a fully sprinkled one- and two-story masonry wall bearing, and steel frame facility constructed in 1968. A 70 square foot main entrance was added in 2013. The 93,205 square foot building houses classrooms, computer labs, art studio, music spaces, media center, resource spaces, physical education/gym, food service spaces with adjacent dining/commons and administrative/pupil services suite. The building is served by public water and sanitary systems. The building is in average condition; however, settlement has caused the floor slab and walls in the gymnasium and adjacent locker room spaces to drop causing structural concerns. These areas are in poor condition.

The facility sits on an approximately 12.06-acre site where roads are adequate and are separated from pedestrian traffic. Bus loading is adequate and is not separated from vehicular traffic. Site storm drainage is adequate, as well as on-site parking. A separate parent pickup area is not provided. The site contains paved and grass playfields including a football field, running track, tennis courts, and baseball field. The school is in a residential neighborhood. The facility has no safe school entrance and the overall the buildings infrastructure conditions are below average.

<u>DuPont Middle School</u> is a fully sprinkled one story masonry wall bearing and steel frame facility constructed in 1962, with an auditorium addition in 1968. The 85,540 square foot building houses classrooms, computer labs, art studio, music spaces, media center, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite. The average condition facility is served by public water and sanitary systems and site storm drainage is not adequate.

The school is seated on an approximately 32-acre site between Rand and DuPont City where roads are adequate and separated from pedestrian traffic. Bus loading is adequate and is separated from vehicular traffic and on-site parking is adequate. A separate parent pickup area is not provided. There are paved and grass playfields including a football field, running track, tennis courts and baseball field. The neighborhood is residential and light commercial. The facility does not have a safe school entrance and overall buildings infrastructure are below average.

County Procedures

#### **Educational Programs and Related Student Services**

Evaluation of the school targeted for closure or consolidation and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

Policy 6200 guidelines were used in the planning and implementation of the closure of East Bank Middle School. The latest Comprehensive Educational Facilities Plan will be used in planning and developing any facility improvements at DuPont Middle School, the receiving school.

DuPont Middle School has adequate space for special needs students. Space is available for Emotional Disturbance classroom, and Intellectual Disability classroom. Instruction will be designed to teach the West Virginia Content Standards and Objectives.

DuPont Middle students, teachers, and staff use technology on a daily basis. The school serves 6th, 7th, and 8th grade students with one team per grade level. Student support programs are in place along with the appropriate support staff. Wireless internet access is available throughout the school.

749

# SchoolEnrollmentBuilding CapacityUtilization %East Bank Middle24380530.2%SchoolDuPont Middle40774954.3%SchoolSchoolSchoolSchoolSchool

#### School Enrollments, Capacities, and Utilizations

639

(Estimated)

(Consolidated) Facilities Table 2

**DuPont Middle** 

School

#### **Utilization Calculation Sheet**

The supporting School Building Authority of West Virginia's (SBA) Worksheet on Building Program Utilization.

See Appendix for this Documentation.

85.3%

County Procedures

**Required Services and Barrier-free Environments.** 

Comparison of the school(s) targeted for closure or consolidation and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

East Bank Middle School is ADA compliant.

DuPont Middle School is ADA compliant.

#### **Grade Configurations and Educational Programs**

Elaboration on the effect the proposed school closing or consolidation will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements.

The closure of East Bank Middle School is congruent with Kanawha County Schools 2020-2030 CEFP Plan. The closure would allow for more efficient and increased dispersion of resources to areas of need. It would give the enrollment of East Bank Middle access to more appropriate and advantageous special education programs.

**Construction Work Required for the Proposed Action** Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and consolidation.

Additions, renovations, or replacements are not required or proposed to East Bank Middle School for closure.

Additions, renovations, or replacements are not required or proposed to DuPont Middle School to accommodate the East Bank Middle School enrollment.

#### The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

East Bank Middle School will be a permanent closure into DuPont Middle School. East Bank Middle School will be used by Kanawha County Schools as a supply warehouse for the eastern end of Kanawha County.

County Procedures

School Building Authority of WV (SBA) Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure of East Bank Middle School is not contingent upon SBA funding. The current East Bank Middle school students would be absorbed into DuPont Middle School.

**SBA Facility Condition Documentation** 

Attachment of the most recent SBA facility evaluation form for each school affected and an updated form if the most recent SBA facility evaluation form is five years old or older.

See Appendix for this Documentation.

**Supporting Photographs, Floorplans, and other Documentation** *Provide facility floorplans, photos, and any supporting documentation. Examples of supporting documentation includes reports from architects, engineers, Fire Marshall, and insurance companies.* 

See Appendix for this Documentation.

# **3.2.c.** Finance

County Procedures

**Itemization of Anticipated Cost and Savings** Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost The current annual cost at the school(s) to be closed for:

#### East Bank Middle School

Item	Amount
Utilities	\$179,082.26
Personnel	\$1,901,061.53
Maintenance	\$17,085.49
Transportation	\$152,126.76
Other	\$9,913.46
Total	\$2,259,269.50

Finance Table 1

#### **Receiving School(s) Annual Current Cost** (If Applicable) The current annual cost at the school(s) to be receiving for:

#### DuPont Middle School

Item	Amount
Utilities	\$172,689.69
Personnel	\$2,718,840.08
Maintenance	\$38,295.09
Transportation	\$267,564.13
Other	\$25,584.11
Total	\$3,222,973.10

Finance Table 2

#### Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

#### DuPont Middle School

Item	Amount
Utilities	\$275,794.35
Personnel	\$3,462,364.71
Maintenance	\$40,003.64
Transportation	\$279,115.07
Other	\$40,859.14
Total	\$4,098,136.90

Finance Table 3

## **3.2.c.** Finance

**County Procedures** 

#### **Net Cost or Savings**

the net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

#### East Bank and DuPont Middle School

Item	Amount	
Utilities	\$75,977.60	
Personnel	\$1,157,536.90	
Maintenance	\$15,376.94	
Transportation	-\$11,550.94	
Other	-\$5,361.57	
Total	\$1,231,978.93	

Finance Table 4

#### Anticipated Construction Cost to Accommodate Action Cost of any renovation or addition resulting from the proposed school closure or consolidation, including all proposed funding sources.

#### East Bank Middle School

The closure of East Bank Middle School would not result in any anticipated renovations or additions.

#### DuPont Middle School

The closure and consolidation of East Bank Middle School into DuPont Middle School would not result in any anticipated renovations or additions.

#### County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

Year	Unrestricted General Current Expense Fund Balance	Approved Levy Estimate	Percentage of Approved Levy Estimate
2023	\$49,771,324.00	\$229,752,276.00	21.66%
2022	\$52,668,539.00	\$230,870,062.00	22.81%
2021	\$41,235,334.00	\$239,881,973.00	17.19%
2020	\$51,430,753.00	\$237,323,995.00	21.67%
2019	\$29,080,399.00	\$226,766,487.00	12.82%

# **3.2.d.** Personnel

County Procedures

## **Analysis of Anticipated Personnel Changes**

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

East Bank Middle School – Current School Personnel Data Chart							
Professional Personnel	Administration	Teachers	Counselor	Nurse			
number professional personnel currently employed at the affected school(s);	3	22	1	1			
Service Personnel	Cooks	Aides	Custodians	Secretary			
number service personnel currently employed at the affected school(s);	2.5	0	5	2			

Current Personnel

DuPont Middle School – Current Before Proposed Action							
Professional Personnel	Administration	Teachers	Counselor	Nurse			
number professional personnel currently employed at the affected school(s);	2	30	1	1			
Service Personnel	Cooks	Aides	Custodians	Secretary			
number service personnel currently employed at the affected school(s);	6.5	2	4.5	2			

Current Personnel

Current Affected Scho	ool Total – Before	Proposed A	Action	
Professional Personnel	Administration	Teachers	Counselor	Nurse
total number of professional	5	52	2	2
personnel currently employed at all				
affected schools;				
Service Personnel	Cooks	Aides	Custodians	Secretary
total number of service personnel	9	2	9.5	4
currently employed at all affected				
schools;				

Current Personnel

# **3.2.d.** Personnel

County Procedures

DuPont Middle School To	tal – Anticipated A	After Propos	ed Action	
Professional Personnel	Administration	Teachers	Counselor	Nurse
total number of professional personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;	3	40	1	2
Service Personnel	Cooks	Aides	Custodians	Secretary
total number of service personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;	6.5	2	4.5	2

Anticipated Personnel

East Bank Middle School – Anticipated Net Change After Proposed Action							
Professional Personnel	Administration	Teachers	Counselor	Nurse			
the anticipated net change in	-2	-12	-1	0			
professional personnel due to the							
proposed closure or consolidation							
Service Personnel	Cooks	Aides	Custodians	Secretary			
the anticipated net change in	-2.5	0	-5	-2			
service personnel due to the							
proposed closure or consolidation							

Anticipated Personnel

East Bank Middle School – Attrition	and Reduction in	Force Sum	mary - Profes	sional
Professional Personnel	Administration	Teachers	Counselor	Nurse
decrease that will occur through attrition.	0	0	0	0
decrease that will occur through reduction in force.	2	12	1	0
Service Personnel	Cooks	Aides	Custodians	Secretary
decrease that will occur through attrition.	0	0	0	0
decrease that will occur through reduction in force.	2.5	0	5	2

# **3.2.e.** Transportation

County Procedures

#### Analysis of Anticipated Transportation Time Changes

Explain any negative variances of 126CSR172, Policy 6200, Handbook on Planning School Facilities (Policy 6200), section 202.02, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

#### **Current and Difference of Travel Times**

List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
407.101	Montgomery	18 minutes	35 minutes	17 minutes
407.104	Mahan	15 minutes	32 minutes	17 minutes
407.103	Leewood	39 minutes	53 minutes	14 minutes
407.002	Cabin Creek	15 minutes	29 minutes	14 minutes
407.105	Winifrede	19 minutes	29 minutes	10 minutes
407.004	Marmet	15 minutes	27 minutes	12 minutes
407.11	Hernshaw	32 minutes	44 minutes	12 minutes

#### East Bank Middle School

Transportation Table 1

#### **DuPont Middle School**

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
406.003	Simmons Creek	48 minutes	48 minutes	0 minutes
406.004	Cabin Creek	47 minutes	47 minutes	0 minutes
406.005	Diamond	54 minutes	54 minutes	0 minutes
406.007	Hughes Creek	35 minutes	35 minutes	0 minutes
400.008	Mommoth	48 minutes	48 minutes	0 minutes
400.009	Piemond	16 minutes	16 minutes	0 minutes
406.101	Witcher Creek	26 minutes	26 minutes	0 minutes
406.104	Campbells Creek	30 minutes	30 minutes	0 minutes
406.105	Rand	7 minutes	7 minutes	0 minutes
406.724	Winfrede	36 minutes	36 minutes	0 minutes

Transportation Table 2

# **3.2.e.** Transportation

County Procedures

#### **Anticipated Routes and Waiver Requests**

List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses.

#### DuPont Middle School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Is a Waiver of W. Va. 126CSR92, Policy 4336 Required (Yes / no)
407.401	Montgomery	35 minutes	-	No
407.104	Mahan	32 minutes	-	No
407.103	Leewood	53 minutes	8 Minutes	Yes
407.002	Cabin Creek	29 minutes	-	No
407.105	Winifrede	29 minutes	-	No
407.004	Marmet	27 minutes	-	No
407.11	Hernshaw	44 minutes	-	No
406.003	Simmons Creek	48 minutes	3 Minutes	Current Route
406.004	Cabin Creek	47 minutes	2 Minutes	Current Route
406.005	Diamond	54 minutes	9 Minutes	Current Route
406.007	Hughes Creek	35 minutes	-	No
400.008	Mommoth	48 minutes	3 Minutes	Current Route
400.009	Piemond	16 minutes	-	No
406.101	Witcher Creek	26 minutes	-	No
406.104	Campbells Creek	30 minutes	-	No
406.105	Rand	7 minutes	-	No
406.724	Winfrede	36 minutes	-	No

Transportation Table 3

# **3.2.f. Educational Program**

County Procedures

Analysis and Assurance of Consideration Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

East Bank Middle School and DuPont Middle School

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered: Please check each item that was considered.

- □ W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,
- □ W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,
- □ W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,
- □ WVBE Policy 6200-Planning of School Facilities
- □ WVBE Policy 6204-School Closings or Consolidations

Superintendent

Date:

# 3.3. & 3.4. Public Notices and Hearings

County Procedures

#### Notice of Public Hearing(s)

The county must provide notice for the public hearing which shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county to receive students from the schools to be closed or consolidated. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of the hearing.

If the county will be applying for SBA funding, the procedures must be completed before the SBA will consider a project for funding, as further outlined in section 6. If the county will be utilizing local funding for a construction project related to the closure or consolidation, the procedures must be completed prior to the initiation of construction. For all other closures and consolidations, counties must complete the procedures on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective.

# NOTICE OF PUBLIC HEARING

#### Kanawha County Schools W. Va. 18-5-13a W. Va. Board of Education Policy 6204

DATE and TIME: Tuesday, October 8, 2024, at 6:00 p.m. Sign in between 5:00 and 5:55 p.m. to speak

ALTERNATIVE DATE and TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on Monday, October 28, 2024, at 6:00 p.m.

PLACE: Riverside High School Auditorium, 1 Warrior Way, Belle, WV 25015. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearing may not continue beyond 11:00 p.m. In the event the hearing is not concluded by 11:00 p.m., the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded. **Proposed Action of the Board of Education of the County of Kanawha, West Virginia:** 

East Bank Middle School – Close and transfer of students to DuPont Middle School.

# 3.3. & 3.4. Public Notices and Hearings

County Procedures

**Hearing Procedures:** A representative of Kanawha County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For a period of fifty-five minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony and questioning school officials. Persons wishing to speak about the effects of the proposed closure of East Bank Middle and consolidation into DuPont Middle, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to three/five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

**Reasons and supporting data available for public inspection:** Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning September 4, 2024 through October 8, 2024, between the hours of 7:30 a.m. and 4:00 p.m. in the Office of the Superintendent of Kanawha County Schools located in Room 222, 200 Elizabeth Street, Charleston, West Virginia. The reasons and the supporting data in connection with the proposed actions are also available for inspection at East Bank Middle School and DuPont Middle School.

<b>Identify Schools:</b>	East Bank	Middle	School	and	DuPont	Middle	School
First Run:		_					
Second Run:							
Third Run:							

Qualified Newspaper Name: Charleston Gazette Mail

**Proof of Public Hearing(s) Notice** 

contain proof that the hearings were properly advertised with a class III legal advertisement. Such proof can be satisfied with:

- a notarized letter from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, that specifically states the three dates in which the newspaper ran the county's public hearing notification: or
- a scan or download for each of the 3 required legal advertisements from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, where the full legal notification and date of publication is provided and legible.

See Appendix for this Documentation.

# 3.3. & 3.4. Public Notices and Hearings

County Procedures

Public Hearing(s) Documentation

Provide documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and other actions concerning the proposed school closings and consolidations.

See Appendix for this Documentation.

# **3.6.** County Board Actions

County Procedures

#### County Board Vote(s)

After the vote and following compliance with sections 3.4 and 3.5, and prior to the implementation of any school closure or consolidation and following compliance with all statutory and regulatory provisions, the county must file a request for school closure and/or consolidation with the WVBE for approval.

#### **Comprehensive Educational Facilities Plan (CEFP)**

Identify if the proposed school closing or consolidation was included in the county's approved CEFP. If the county's approved CEFP did not contain the proposed closure or consolidation, the county must also submit a request to amend their CEFP. Such request shall include all required CEFP amendment forms.

The closure of East Bank Middle School is congruent with Kanawha County Schools 2020-2030 CEFP Plan.

#### School Building Authority of WV

*Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.* 

The closure of East Bank Middle School is not contingent upon SBA funding. The current East Bank Middle School students would be absorbed into DuPont Middle School.

# **3.6.a. Superintendent Verification of Board Actions**

County Procedures

East Bank Middle School and DuPont Middle School Date of hearing: Tuesday October 8, 2024, at 6:00 P.M.

Date of board approval: Tuesday October 8, 2024, following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of East Bank Middle School into DuPont Middle School.

- □ The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.
- □ This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.
- □ Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.
- □ All hearings were properly advertised with a class III legal advertisement.

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in *W*. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Superintendent

Date:

# **Appendix of Supporting Data**

The list should include at a minimum the following data:

- 1. SBA Worksheet on Building Program Utilization for all affected schools (Required)
- 2. Supporting Photographs, Floorplans, and other Documentation (As needed)
- 3. SBA Facility Condition Documentation for all affected schools (Required)
- 4. Proof of Public Hearing(s) Notice for all affected schools (Required)
- 5. Public Hearing(s) Documentation for all affected schools (Required)
- 6. Board minutes indicating the action of the board to approve the closure(s) (Required)
- 7. Cover letter addressed to the State Superintendent of Schools (Required)
- 8. Completed superintendent signature pages (Required)
- 9. Most current October 1<sup>st</sup> certified enrollment for county (Required)

# Table of Contents Entries Table of Contents Sub Entries Subtitles

County Narrative Sub Notes Directions Policy Request

# **Appendix of Supporting Data**

County Procedures

# 1. SBA Worksheets on Building Program Utilization

The supporting School Building Authority of West Virginia's (SBA) Worksheets on Building Program Utilization for:

East Bank Middle School Utilization Sheet DuPont Middle School Utilization Sheet DuPont Middle School Utilization Sheet (Combined)

#### School Building Authority of West Virginia BUILDING PROGRAM UTILIZATION WORKSHEET Worksheet #3 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL NSTRUMENT

County: Kanawha County

School: East Bank Middle School

Current Enrollment: 243

Classroom Tunos	Number Of	V	Maximum Pupils/ Class Capacity	=	Total Program Capacity
Classroom Types General Classroom	Classroom Types	X	25	-	500
General Classroom	20		25		500
Computer Lab	3		25		75
Art Lab	1		25		25
Music Classroom	2		25		50
Special Education CR	5		6		30
Science Lab	3		25		75
Physical Education	1		50		50
TOTALS	S: 35				805

Program Utilization( 243<br/>Current Enrollmentdivided by<br/>805<br/>Total Program Capacitytimes 100 = 30.2 %<br/>Program Utilization

SCHOOLS PROGRAM UTILIZATION = <u>30.2</u>%

Desirable Program Capacity = 85%

## Instructions for Calculating Building Program Utilization

**Elementary School** – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

**Secondary School** – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

#### School Building Authority of West Virginia BUILDING PROGRAM UTILIZATION WORKSHEET Worksheet #3 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL NSTRUMENT

County: Kanawha County

School: DuPont Middle School

Current Enrollment: 407

Classroom Types	Number Of Classroom Types	x	Maximum Pupils/ Class Capacity	=	Total Program Capacity
General Classroom	21		25		525
Computer Lab	3		25		75
Music Classroom	2		25		50
Special Ed Classrooms	4		6		24
Physical Education	1		50		50
Science Classroom	1		25		25
TOTALS:	32				749

Program Utilization (407<br/>Current Enrollmentdivided by 749<br/>Total Program Capacitytimes 100 = 54.3<br/>Program Utilization

SCHOOLS PROGRAM UTILIZATION = <u>54.3</u>%

Desirable Program Capacity = 85%

## Instructions for Calculating Building Program Utilization

**Elementary School** – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

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SBA 301-C

#### School Building Authority of West Virginia BUILDING PROGRAM UTILIZATION WORKSHEET Worksheet #3 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL NSTRUMENT

County: Kanawha County

School: DuPont Middle School

Receiving Enrollment: 639

	Number Of		Maximum Pupils/		Total Program
Classroom Types	Classroom Types	Х	Class Capacity	=	Capacity
General Classrooms	21		25		525
Computer Lab	3		25		75
Music Classroom	2		25		50
Special Ed. Classrooms	4		6		24
Physical Education	1		50		50
Science Classroom	1		25		25
TOTALS	: 32				749

Program I	Utilization	(639	divided by	749	) times	100 =	86.8	%
0		Current Enrollme	nt	Total Program Ca	pacity		Program	Utilization

SCHOOLS PROGRAM UTILIZATION = <u>86.8</u> % Desirable Program Capacity = 85%

## Instructions for Calculating Building Program Utilization

**Elementary School** – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

**Secondary School** – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

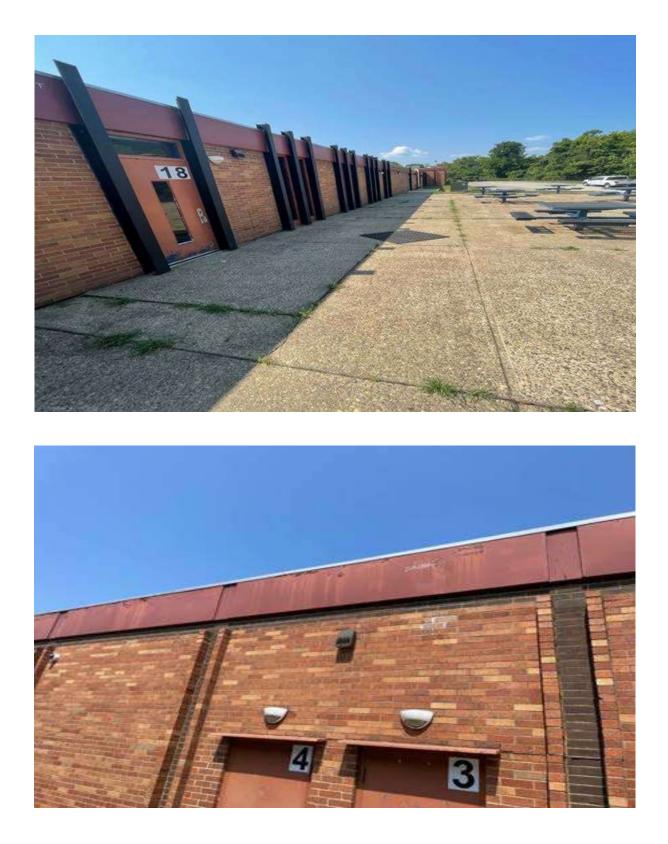
SBA 301-C

# Appendix of Supporting Data County Procedures

2. Supporting Photographs, Floorplans, and other Documentation

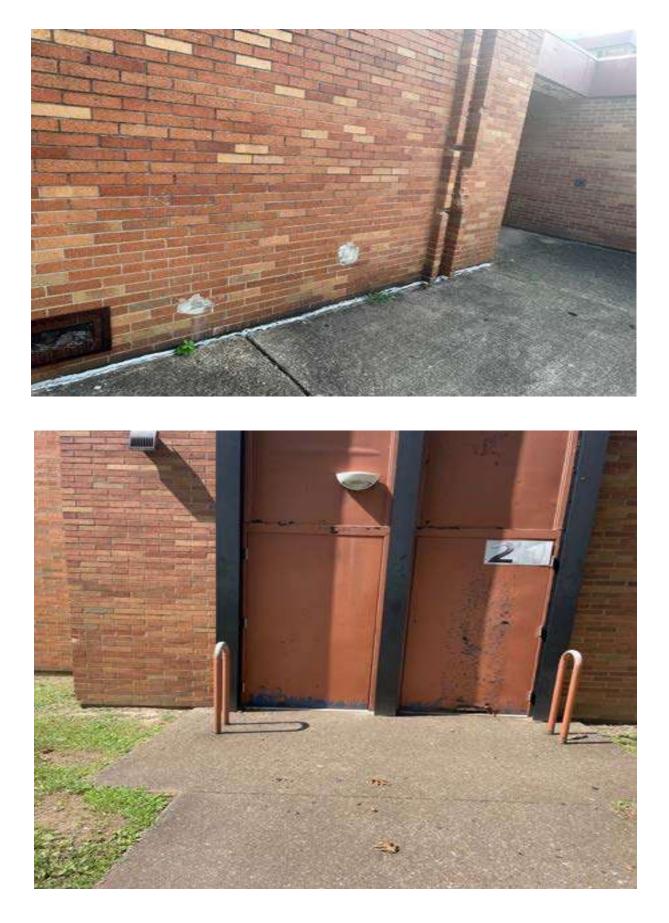
East Bank Middle School





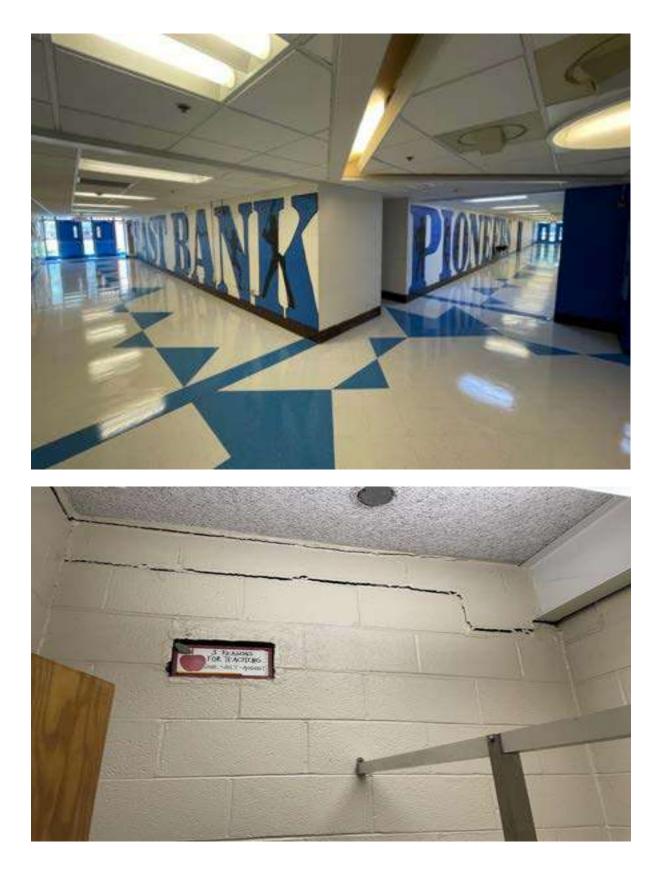


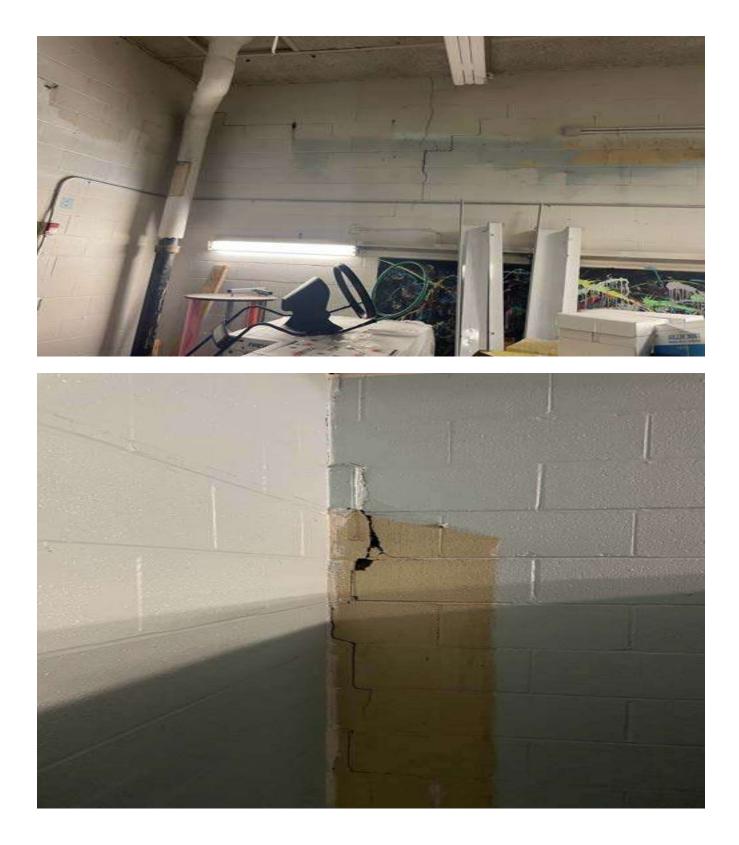


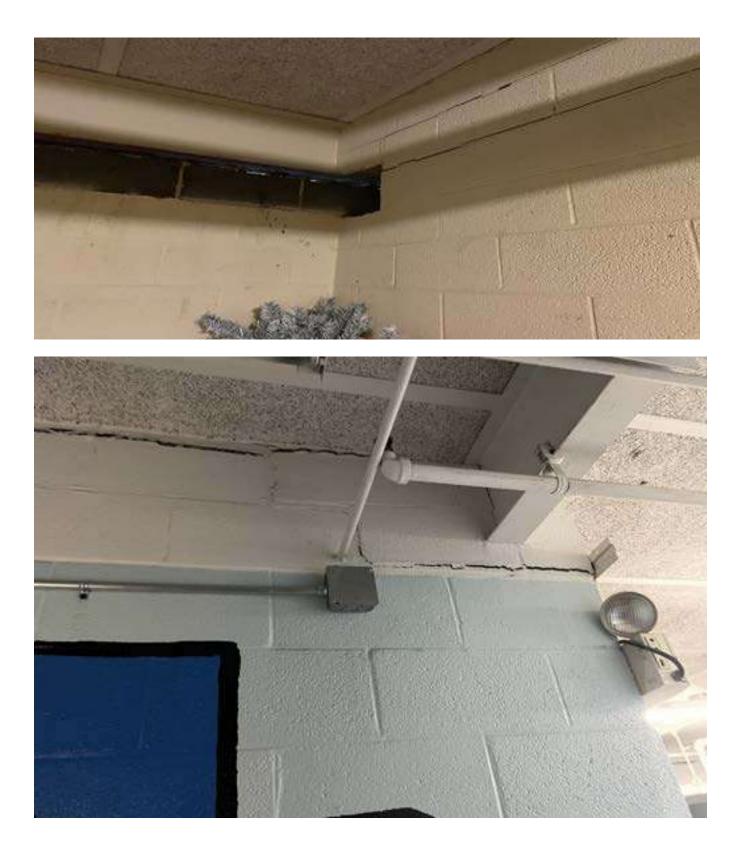


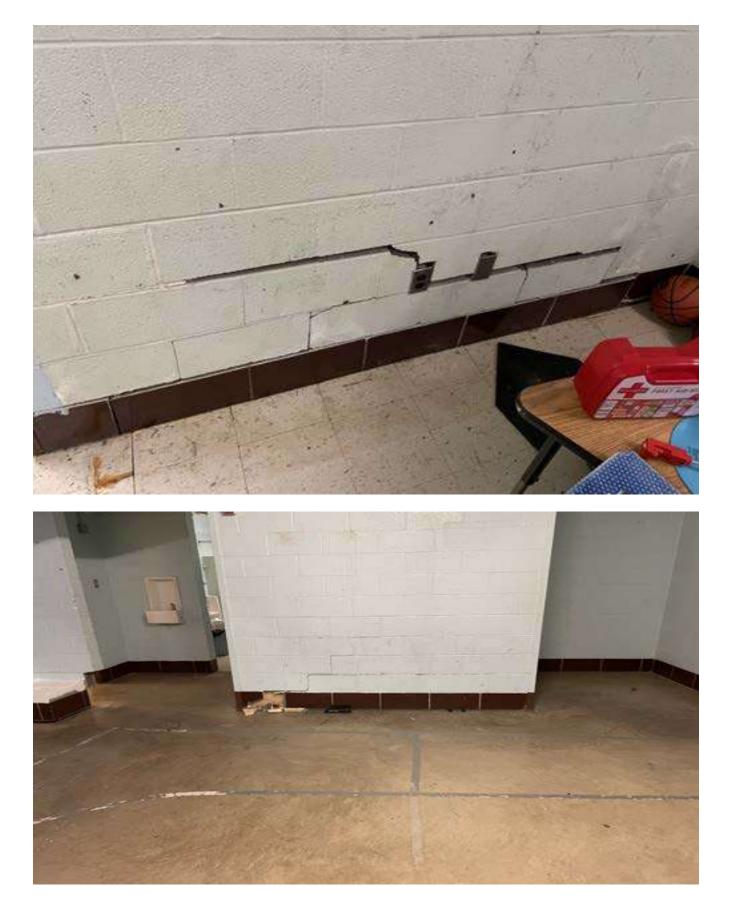


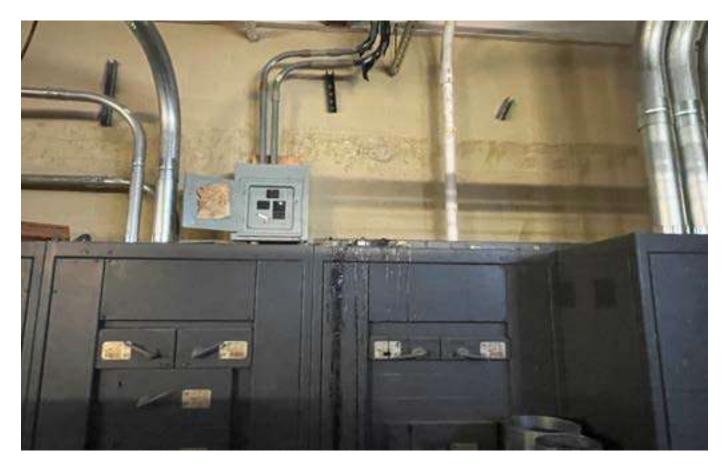














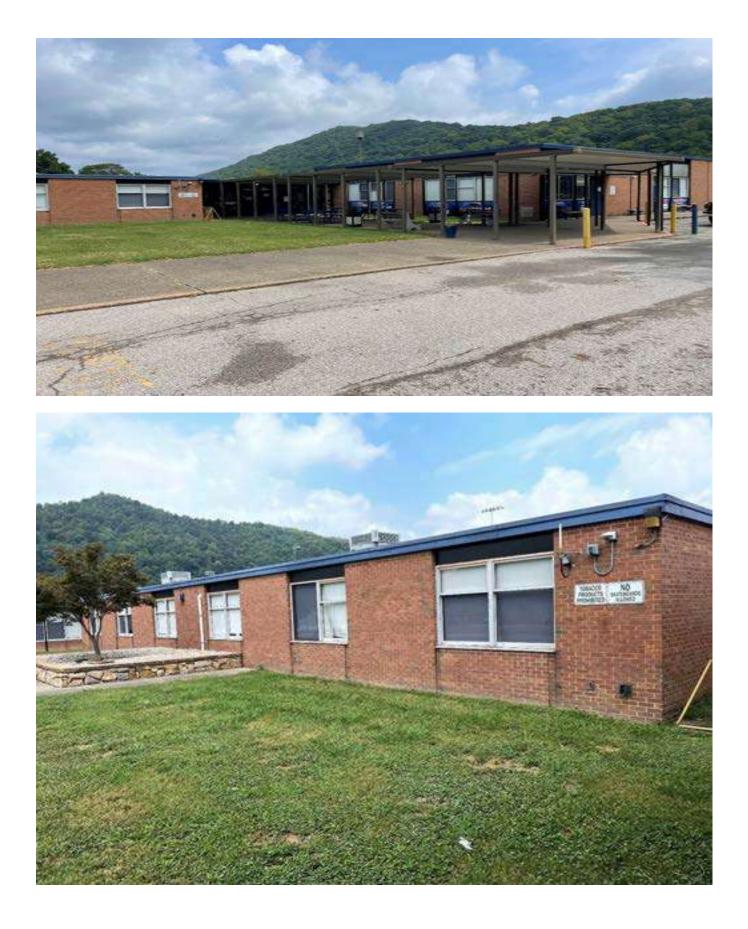
Kanawha County | East Bank Middle School





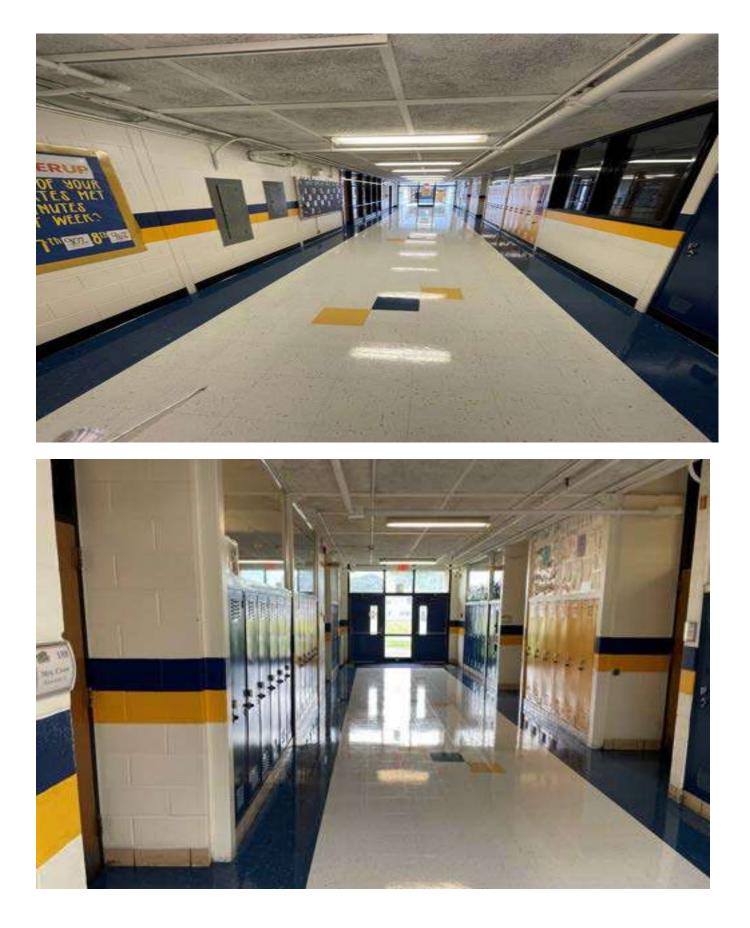
# DuPont Middle School

















# **Appendix of Supporting Data**

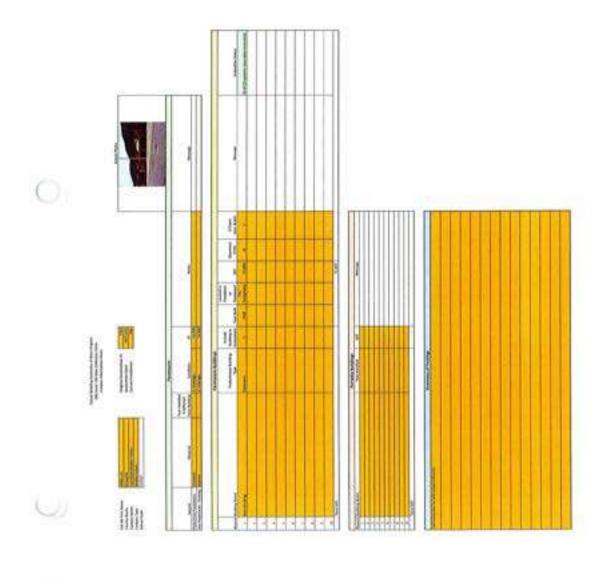
County Procedures

# 3. SBA Facility Condition Documentation

The supporting School Building Authority of West Virginia's (SBA) Facility Evaluation Form for:

East Bank Middle School Facility Evaluation Form DuPont Middle School Facility Evaluation Form





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LEA ID: County: Facility Name:	039407 Kanawha East Bank Middle School	Assessment Date: Total Gross Square Feet: Original Year of Construction:	09/23/19 92,800 1968
Energy Indexes (List the total amount of each Source (Units)	Energy Indexes (List the total amount of each fuel source used for one year) Source (Units) Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	979,920	3,412	3,343,624,229
Natural Gas (MCF)OR	1,836	1,037,000	1,903,932,000
Natural Gas (Decotherms)		1,000,000	22
Coal (Tons)		24,000,000	
#2 Fuel Oil (Gallons)		138,874	
Propane (Pounds)		21,600	9
Used Oil (Gallons)		125,000	8
Wood Chips (Tons) Other (specify)		16,500,000	64 -
Amount: Units:			243
		Total BTU:	5,247,556,229

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## School Building Authority of West Virginia SBA Form 134 Data Collection Form Site Evaluation Sheet

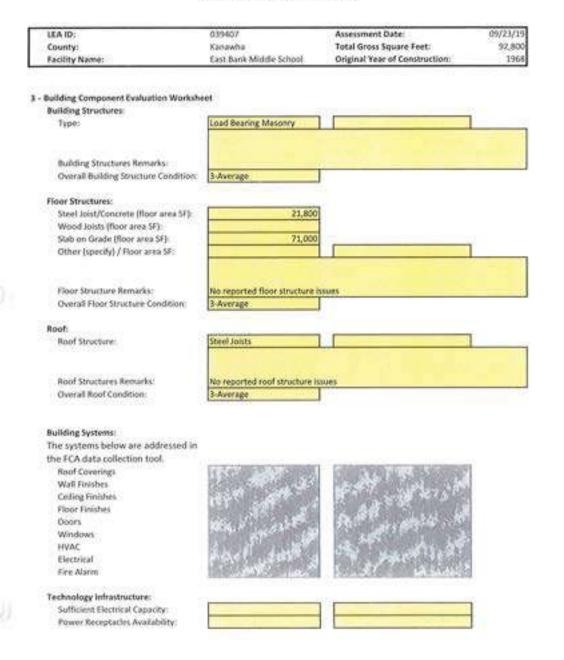
LEA ID: County:	039407 Kanawha	Assessment Date: Total Gross Square Feet:	09/23/1 92,80
Facility Name:	East Bank Middle School	Original Year of Construction:	195
2 - Site Evaluation Worksheet			
Site			
City or Rural:	City		
Actual Acres:	13.25		
Useable Acres:	2.92		
Site adequate for expansion:	No		
Are public parks/areas adjacent	Yes		
% site out of flood plain:	17%		
% site in flood plain:	83%		
Site Remarks:	-		
Overall Site Condition:	3-Average		
Drainage			
100000000000			
Drainage Remarks			_
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Parking Adequately Lit:	Yes		
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Playfields/Playcourts.Remarks:	
Overall Playfield/Playcourts Condition	3-Average
Site Utilities	
Electrical Services:	
Phase:	Three
Voltage:	480Y/277V
Amps:	1600
Electric Utility Company:	Appalachian Electric Power
Main Service Feed into Building	Underground
Fuel Sources: Natural Gas: Coal: Fuel Oils: Propane: Other (Specify): Fuel Une Size (Inches): Fuel Une Size (Inches): Fuel Utility Company:	Tes 6 Mountaineer Gas
Fuel Sources Remarks. Overall Fuel Sources Condition:	3-Average
Water Sources:	
Public	Yes
Well:	
Water Line Size (inches):	- 10 - 10 - 13
Water Utility Company:	Town of East Bank
aratin general country of	
Water Sources Remarks: Overall Water Sources Condition.	3-Average

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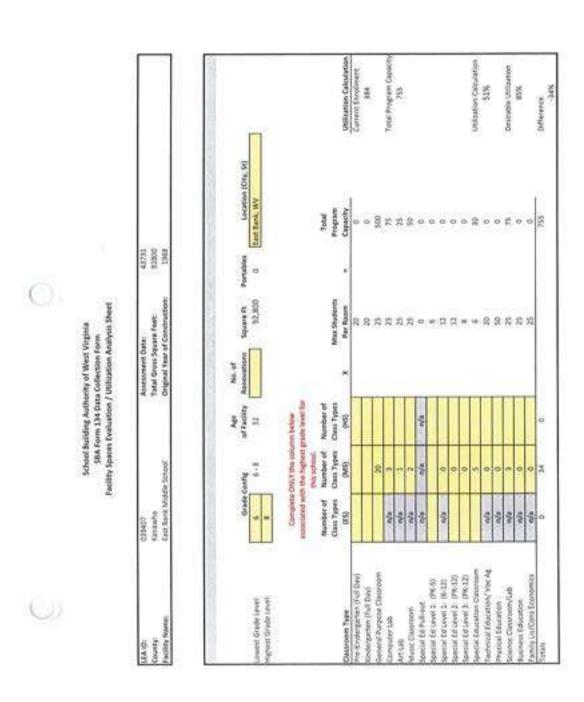
Sewage Systems: Public:	Tes
Septic:	
Other (Specify)	
Public Service District (PSD):	Chelyan PSD

### School Building Authority of West Virginia SBA Form 134 Data Collection Form Building Component Evaluation Sheet



 ID Network Type (if available):	
Inventory Records Hardware	
Other (specify)	
Deficiencies:	
Technology Remarks:	
Overall Technology Infrastructure	Condition:
	1. State of the second s
Technology Assessment:	
Teacher Training:	4-Above Average
Software Use:	4-Above Average
Purchasing Practices:	4-Above Average
Network Administration:	4-Above Average
Inventory Records	4-Above Average
Other (specify):	
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Kanawha County | East Bank Middle School

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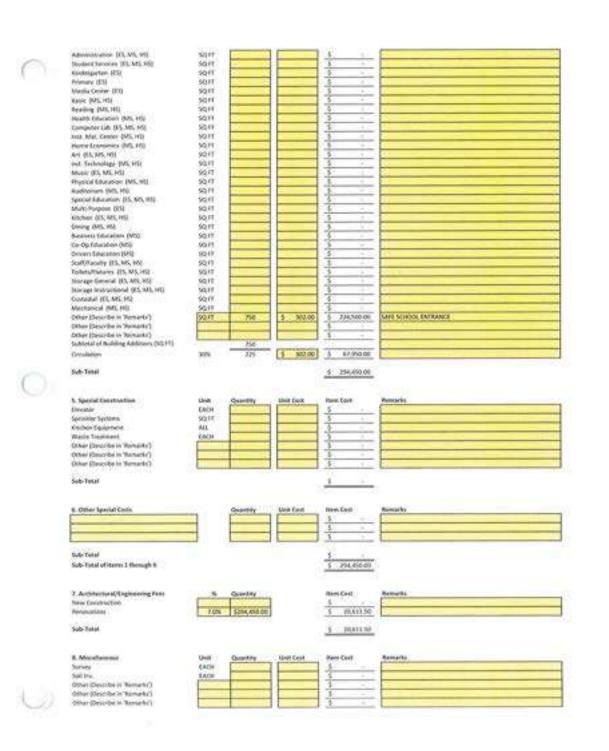
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#### School Building Authenity of West Virginia S&A Form L14 Data Enflection Form School Improvement Cost Summary Sheet

A P	099400	Assessment Date:	0%/28/18	
Crienty	Kanasha	Total Green Square Peet:	60958	
facility Manimi	Epot Bank Middle School	Original Teac of Construction	2998 B	
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Kanawha County Schools CEFP 2020100.016.2 Translating Educational Needs-Building Review



### East Bank Middle School

#### Describe Existing Facility:

East Bank Middle School is a one and two-story masonry wall bearing, and steel frame facility constructed in 1968. No additions have been constructed. The building contains 88,500 SF, housing classrooms, computer labs, art studio, music spaces, media center, resource spaces, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite.

The building is fully sprinkled and is served by public water and sanitary systems. The building is in average condition.

#### Describe Existing Facility Site:

Approximate 12.06-acre site at Jarrett and Main Streets in town of East Bank accessed from WV Rt. 61. Roads are adequate and are separated from pediestrian traffic. Bus loading is adequate and is not separated from vehicle traffic. Site storm drainage is adequate. On-site parking is adequate. Separate parent pickup area is not provided. The site further supports paved and grass playfields including football field, running tract, tennis court, and softball field. The neighborhood is residential.

### Recommendations for Future Use of Existing Facility:

As noted above, the following improvements are required for East Bank Middle School:

- The facility has no safe school entrance.
- Overall sewage system conditions are below average.

#### **Cost Estimates for Recommendations:**

The cost for the improvements at East Bank Middle School is \$332,728.50. The detailed estimate contained on SBA Form 134 is attached.



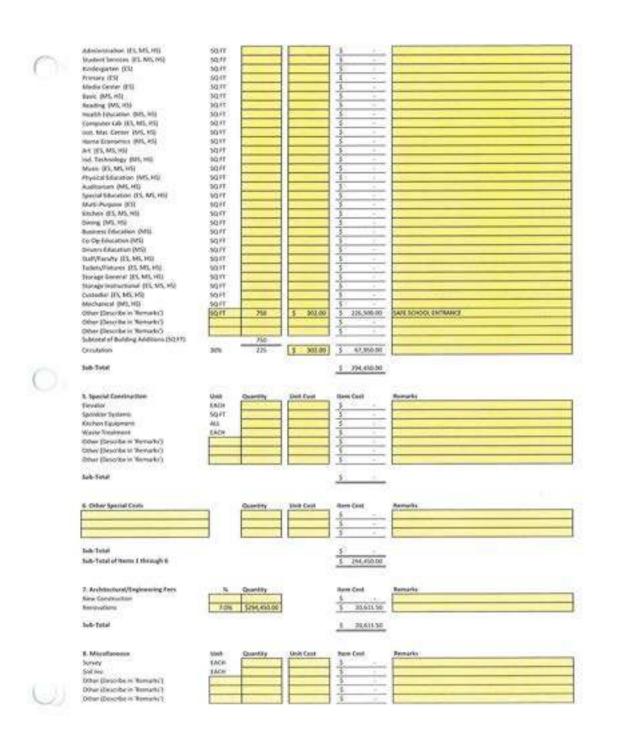
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#### School Building Authority of West Virginia SBA Form 134 Outs Collection Form School Improvement Cost Summary Street

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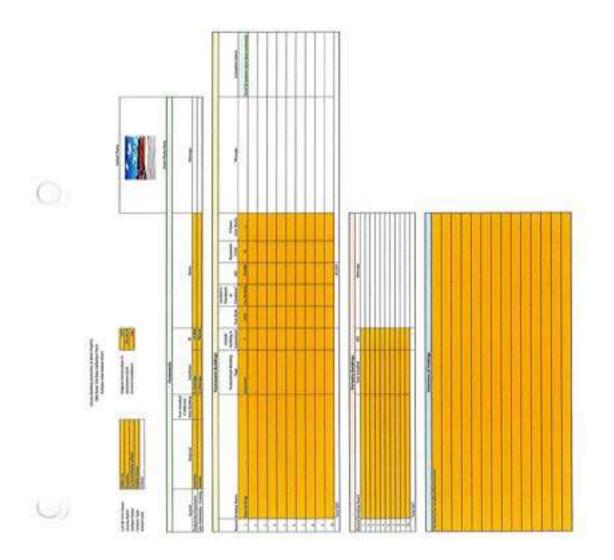


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LEA ID: County: Facility Name:	039406 Kanawha Du Pont Middle School	Assessment Date: Total Gross Square Feet: Original Year of Construction:	09/24/19 85,000
Energy Indexes (List the total amount of each fuel source used for one year) Source (Units) Consumption pe	fuel source used for one year) Consumption per Year	Conversion (BTU/Unit)	Total STU
Electric (Kilowatt-Hrs)	792,864	3,412	2,705,362,969
Natural Gas (MCF)OR	2,864	1,037,000	2,969,968,000
Natural Gas (Decotherms)		1,000,000	
Coal (Tons)		24,000,000	2
#2 Fuel Oil [Gallons]		138,874	540
Propane (Pounds)		21,600	
Used Oil (Gallons)		125,000	40
Wood Chips (Tons)		16,500,000	аř
Dther (specify) Amount:			
Units:			12
		Total 87U:	5,675,330,969

Kanawha County | East Bank Middle School

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## School Building Authority of West Virginia SBA Form 134 Data Collection Form Site Evaluation Sheet

LEA ID: County:	019406 Kanawha	Assessment Date: Total Gross Square Feet:	09/24/1 85,00
Facility Name:	Du Pont Middle School	Original Year of Construction:	195
STATES IN THE SECOND			
2 - Site Evaluation Worksheet Site			
City or Rural:	Oty		
Actual Acres:	31.99		
Useable Acres:	31.9		
Site adequate for expansion:	Yes		
Are public parks/areas adjacent			
% site-out of flood plain	99%		
% site in flood plain:	1%	1	
Site Remarks.			
Overall Site Condition:	3-Average		
	Sealar State		
Drainage			
Drainage Remarks:			
Overall Drainage Condition:	3-Average		
(marking)			
Parking Parking Adequately Lit:	Yes		
Adequacy of Parking:	3-Average		
southers to cannot	3 Average		_
Parking Remarks: Overall Parking Condition:	2. A	·	
Overall Falling Condition.	3-Average		
Rus Loading			
Bus Loading Adequate:	Yes		
Bus Loading Remarks			
Overall Bus loading Condition	1-Average	i.	
Access Roads Adequacy of On Site Access Roads:	3-Average		
Adequacy of Off-Site Access Roads:	3-Average		

		1000				
Access	Roads Remarks:					
	I Access Road Condition:	3-Average				
Playfield	s/Playcourts					
	acy of Playfields:	3-Average				
Adequ	acy of Playcourts:	3-Average	1			
Flayfor	lds/Playcourts Remarks:					
Overal	I Playfield/Playcourts Condition:	3-Average				
Site Utilit	lies					
	cal Services:					
Pha		Three				
Volt	Lagen:	208Y/120V				
Artic	pis:	20	00			
Elec	tric Utility Company:	Appalachian Electric Powe	X.			
Mai	in Service Feed into Building.	Underground		_	_	_
Ove	trical Service Remarks: rall Electrical Service Condition: purces:	2-Below Average				
1 12126325						
Nab	ural Gas:	Yes				
Nab Coal	ural Gas: I.	Yes				
Nati Coal Fuel	ural Gas: I. I. Olfs:	Yes	-			
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Nab Coal Foel Prop Oth	ural Gas: 8. 1 Oils: pané: er (Specify):	Yes				
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ewage Systemi: Public:	No.
Septic	105
Other (Specify)	
Public Service District (PSD):	Malden PSD
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Sewage System Remarks:	and the second



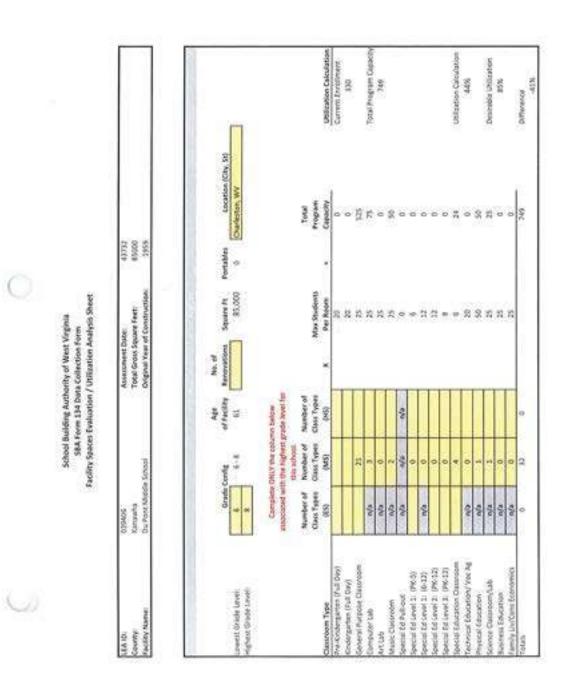
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### School Building Authority of West Virginia SBA Form 134 Data Collection Form Building Component Evaluation Sheet

County:       Kanawha       Total Gross Square Feet:         Facility Name;       Du Pont Middle School       Original Year of Construction:         Huilding Component Evaluation Worksheet       Building Structures:       Image: Component Evaluation Worksheet         Building Structures:       Type:       Load Bearing Massonry         Building Structures Remarks:       Overall Building Structure Condition:       3-Average         Floor Structures:       Steel Joint/Concrete (floor area SF)       2,500         Sub on Grade (floor area SF)       82,500       Image: Component Evaluation         Boor Structure:       Steel Joint/Concrete (floor area SF)       82,500         Other (specify) / Floor area SF)       82,500       Image: Condition:         Boor Structure:       Steel Joints       Stage is only wood floor structure         Roof Structure:       Steel Joints       Image: Condition:         Building Systems:       Image: Condition:       Image: Condition:         Building Systems:       Image: Condition:	85,000
Building Component Evaluation Worksheet         Building Structures:         Type:       Load Bearing Masonry         Building Structures Remarks:         Overall Building Structure Condition:         Floor Structures:         Steel Joint/Concrete (floor area SF):         Wood Joint(Structure Condition:         Steel Joint/Concrete (floor area SF):         Other (specify) / Floor area SF):         Other (specify) / Floor area SF):         Obserall Floor Structure Condition:         Bage Is only wood floor structure         Overall Roof Condition:         Steel Joints:         Steel Joints:         Bage Is only wood floor structure         Overall Floor Structure Condition:         Steel Joints:         Badding Structure:         Badding Structure:         Steel Joints:         Building Structure:         Building Structure:         Building Systems         The systems below are addressed in the FCA data collection tool.         Bad Coverings         Wat Finishes         Colling Finishes	1955
Building Structures:       Iood Bearing Masonny         Building Structures Remarks:       Iood Bearing Masonny         Doervill Building Structure Condition:       B-Average         Floor Structures:       Steel Joint/Concerne (floor area SF)         Steel Joint/Concerne (floor area SF)       2,500         Stab on Grade (floor area SF)       2,500         Other (specify) / Floor area SF:       Bage is only wood floor structure         Poor Structure Remarks:       Stage is only wood floor structure         Downall Floor Structure Condition:       B-Average         Roof:       Roof Structures Remarks:         Deerall Roof Condition:       Steel Joints         Floor Structures Remarks:       Deerall Roof Condition:         Deerall Roof Condition:       B-Average         Floor Structures Remarks:       Deerall Roof Condition:         Deerall Roof Condition:       B-Average         Floor Structures Remarks:       Deerall Roof Condition:         Deerall Roof Condition:       B-Average         Floor Structures Remarks:       B-Average         Deerall Roof Condition:       B-Average         Floor Structures Remarks:       B-Average         Deerall Roof Condition:       B-Average         Floor Structures Remarks:       B-Average	
Building Structures :       Load Bearing Masonny         Building Structures Remarks:       Devrall Building Structure Condition:         Floor Structures:       Steel Joint/Convete (floor area SF):         Steel Joint/Convete (floor area SF):       2,500         Other (specify) / Floor area SF):       82,500         Other (specify) / Floor area SF):       82,500         Other (specify) / Floor area SF):       Stage is only wood floor structure         Downall Floor Structure Condition:       Stage is only wood floor structure         Roof:       Steel Joints:         Roof Structures:       Steel Joints:         Roof Structures:       Steel Joints:         Building Systems:       Steel Joints:         Procentil Roof Condition:       Building Systems:         The systems below are addressed in the FCA data collection tool.       Boof Covering:         Wate Finishes       Floor Finishes	
Type:     Load Bearing Masonry       Building Structures Remarks:     3-Average       Overall Building Structure Condition:     3-Average       Floor Structures:     3-Average       Stable on Grade (floor area SF)     2,500       Sub on Grade (floor area SF)     2,500       Other (specify) / Floor area SF)     82,500       Obser Structure Remarks:     8-Average       Overall Floor Structure Condition:     Stage is only wood floor structure       Boor Structures Remarks:     Stage is only wood floor structure       Overall Floor Structure Condition:     Stage is only wood floor structure       Roof     Stage is only wood floor structure       Roof Structure:     Steel Joists       Roof Structures Remarks:     Steel Joists       Overall Roof Condition:     3-Average       Building Systems:     3-Average       The systems below are addressed in the FCA data collection tool.     Noof Covering:       Mat Finishes     Structures in the FCA data collection tool.       Noof Covering:     Wat Finishes	
Building Structures Remarks:         Overall Building Structure Condition:         Foor Structures:         Steel Joint/Concrete (floor area SF):         Stab on Grade (floor area SF):         Stab on Grade (floor area SF):         Stab on Grade (floor area SF):         Other (specify) / Floor area SF):         Other (specify) / Floor area SF):         Oberall Floor Structure Condition:         Broor Structure Remarks:         Oserall Floor Structure:         Roof Structures Remarks:         Overall Roof Condition:         Steel Joints:         Building Systems:         Roof Condition:         Building Systems:         Roof Condition:         Building Systems         Wat Finishes         Floor Finishes         Floor Finishes	
Overall Building Structure Condition:       3 Average         Floor Structures:       Steel Joint/Concrete (floor area SF):         Stab on Grade (floor area SF):       2,500         Other (specify) / Pisor area SF):       82,500         Pisor Structure Remarks:       Stage is only wood floor structure         Overall Floor Structure Condition:       3 Average         Roof       Stage is only wood floor structure         Roof Structure:       Steel Joints         Roof Structure:       Steel Joints         Roof Structure:       Steel Joints         Roof Structure:       Steel Joints         Building Systems:       3 Average         The systems below are addressed in the FCA data collection tool.       Noaf Coverings         Walk Finishes       Ceting Finishes         Floor Finishes       Store Finishes	
Overall Building Structure Condition:       3-Average         Floor Structures:       Steel Joist/Concrete (floor area SF);         Wood Joists (floor area SF);       2,500         Stab on Grade (floor area SF);       82,500         Other (specify) / Floor area SF:       82,500         Ploor Structure Remarks:       Stage is only wood floor structure         Overall Floor Structure Condition:       Stage is only wood floor structure         Roof:       Steel Jeists         Roof Structure:       Steel Jeists         Roof Structure:       Steel Jeists         Roof Structure:       3-Average         Building Systems:       3-Average         New Construction:       3-Average	
Steel Joint/Concrete (floor area SF)         Wood Joists (floor area SF)         Sub on Grade (floor area SF)         Other (specify) / Pioor area SF:         Poor Structure Remarks:         Overall Floor Structure Condition:         Boof Structure:         Roof Structure:         Roof Structure:         Roof Structure:         Building Systems:         The systems below are addressed in the FCA data collection tool.         Roof Coverings         Wat Finishes         Foor Finishes	
Steel Joint/Concrete (floor area SF)         Wood Joists (floor area SF)         Sub on Grade (floor area SF)         Other (specify) / Floor area SF:         Ploor Structure Remarks:         Overall Floor Structure Condition:         Boof Structures         Roof Structures Remarks:         Overall Floor Structure Condition:         Building Systems:         The systems below are addressed in the FCA data collection tool.         Roof Coversings         Walk Finishes         Floor Finishes	
Wood Joists (floor area SF)       2,500         Sub on Grade (floor area SF)       82,500         Other (specify) / Floor area SF:       Stage is only wood floor structure         Poor Structure Remarks:       Stage is only wood floor structure         Overall Floor Structure Condition:       Stage is only wood floor structure         Roof:       Steel Joists         Roof Structures Remarks:       Steel Joists         Overall Roof Condition:       3-Average         Building Systems:       3-Average         The systems below are addressed in the FCA data collection tool.       Soof Coverings         Wall Finishes       Coling Finishes         Floor Finishes       Finishes	
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Boor Structure Remarks:       Stage is only wood floor structure         Overall Floor Structure Condition:       3-Average         Roof Structures       Steel Joists         Roof Structures Remarks:       3-Average         Overall Roof Condition:       3-Average         Building Systems:       3-Average         The systems below are addressed in the FCA data collection tool.       For Finishes         Roof Coverings       Wall Ensistes         Floor Finishes       Finishes	
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Overall Flore Structure Condition:     3-Average       Roof     Roof Structure:     Steel Joints       Roof Structures Remarks:     3-Average       Overall Roof Coedition:     3-Average	
Roof:     Steel Joists       Roof Structure:     Steel Joists       Roof Structures Remarks:	-
Roof Structure:     Steel Joists       Roof Structures Remarku Overall Roof Condition:     3-Average       Building Systems:     The systems below are addressed in the FCA data collection tool Roof Coverings Wall Enistics Colling Finishes Floor Finishes     Image: Collection tool	
Roof Structure:     Steel Joists       Roof Structures Remarks:	
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Windows	
HVAC	
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Technology Infrastructure:	
Sufficient Electrical Capacity:	
Power Receptades Availability:	

-	ID Network Type (if available):	
	Inventory Records Handware	
	Other (specify):	
	Deficiencies	
	Technology Remarks:	
	Overall Technology Infrastructure	Condition:
		300-0 <del>0 000</del>
	Technology Assessment:	
	Teacher Training:	4-Above Average
	Software Use:	4-Above Average
	Purchasing Practices:	4-Above Average
	Network Administration:	4-Above Average
	Inventory Records	4-Above Average
	Other (specify):	
	Deficiencies:	
		the second s
	Technology Remarks:	1 m m m m m m m m m m m m m m m m m m m
	Overall Technology Condition:	6-Above Average
	School Access Safety Apdit:	
	Planning:	
	Deterrence:	
	Detection	
	Delay:	
	Communication:	
	Evacuation:	
	Safety Remarks:	
	Overall Access Safety Condition:	
	CARLEN MORESS OFFERY CONDUCT.	





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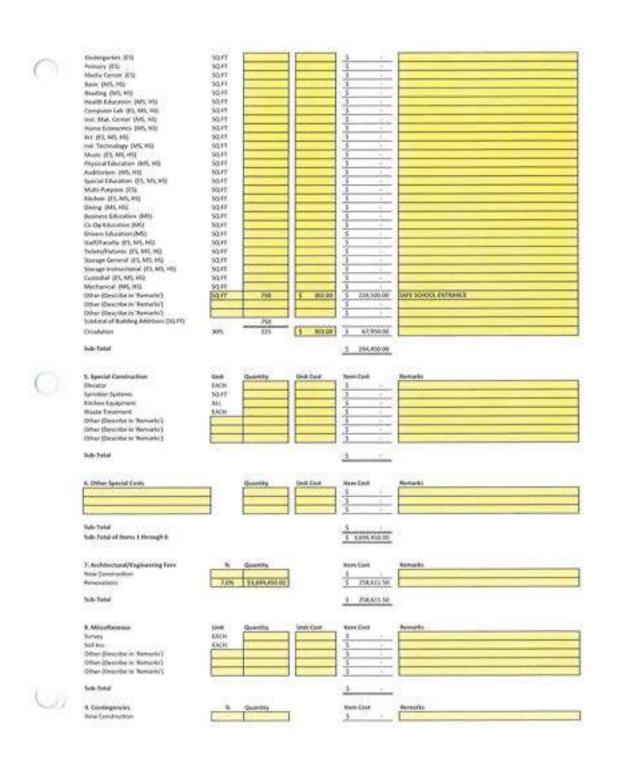
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#### Scheel Building Arthority of Heat Veginia 18A Farm 134 Data Collection Form School Improvement Cost Summary Sheet

LA 10	.029406	Autoinment Date:	09/24/18	
Dearly .	Kanaosha	Total Gross Square Peeti	85000	
facility Marrier	Du Post Muldie School	Original fear of Constructions	2809	
Seaign Capacity Rehalfmank	249			

Presses mote, the current year cashs shown below are intended to preselve a fought order of Magnitude 200MD estimate of costs. While they are appropriate for high level capital for the second space of the present of the second space of the s

Tempicopolitismini Impres					
L. Site Work	Unit	Guarding	Dealth Contt	Harry Castle	Remarks
Land Republics	Acres	11.24.22	1200000000	5	INTERN.
tacaustor/Grade	CU6 11	-		5	
Dramaja Dramaja	UNIT	-			
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diss to belong	50/IT	W.		§	
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Having fields	SQIT			3	
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				17	
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Wall Facing	50,01			3	
Windows					
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Oode UR terrers	XAC#			A	
dealing	2014			A	
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Parish & Fainting	\$2,17				
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				3	
Ceiling finish Planting	N1.01 50.91	81,000	5 49.06	3 ····	
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Colleg Finish Humbing Heading/Verdining Ale Conditioning Kaliforg	50,01 50,01 50,01 50,01 50,01	85,000	5 60.00	5 1 406.000.00 5	
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Reasons and Supporting Data for a Proposed School Closure | Page 80

## Kanawha County Schools CEFP 2020100.016.2 Translating Educational Needs-Building Review



#### Dupont Middle School

#### Describe Existing Facility:

Dupont Middle School is a one-story masonry wall bearing and steel frame facility constructed in 1959 with an addition in 1966. The building contains 85,540 SF, housing classrooms, computer labs, art studio, music spaces, media center, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite.

The building is fully sprinkled and served by public water and sanitary systems. The building is in average condition.

#### **Describe Existing Facility Site:**

Approximate 32-acre site between Rand and Dupont City fronting on old Rt. 60. Roads are adequate and are separated from pedestrian traffic. Bus loading is adequate and is separated from vehicle traffic. Site storm drainage is not adequate. On site parking is adequate. Separate parent pickup area is not provided. The site further supports paved and grass playfields including football field, running track, tennis court, and softball field. The neighborhood is residential and light commercial.

#### Recommendations for Future Use of Existing Facility:

Cedar Grove Middle School will be closed and the facility will be consolidating into Dupont Middle School, the following improvements are required for Dupont Middle School:

- The facility has no safe school entrance.
- Overall electrical service conditions are below average.

### Cost Estimates for Recommendations:

The cost for the improvements at Dupont Middle School is \$4,174,728.50. The detailed estimate contained on SBA Form 134 is attached. the second second second

## School Building Authority of West Virginia SBA Form 134 Date Cohection Form School Improvement Cost Summary Sheet

itA (0)	105406	Assessment Date:	00/14/14	
County	Kanawha	Fotal Gran Square Feets	85000	
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Reasons and Supporting Data for a Proposed School Closure | Page 82

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# 4. Proof of Public Hearings

Notice For :

East Bank Middle School DuPont Middle School

# 5. Public Hearing Documentation

Documentation for : East Bank Middle School DuPont Middle School

## 6. Board Minutes

Board minutes indicating the action of the board to approve the closure:

## 7. Cover Letter

Cover letter addressed to the State Superintendent of Schools:

## 8. Superintendent Signature Pages

Completed Superintendent Signature Pages:

# **3.0. County Procedures**

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of East Bank Middle School into DuPont Middle School

Scheduled Date of Hearing: Tuesday October 8, 2024, at 6:00 P.M. Scheduled Date of County Board Vote: Tuesday October 8, 2024, following the Hearing

**County Procedures** 

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

□ be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and

Be delivered in duplicate to the:

- □ principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and
- □ chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.
- □ A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

Thomas E. Williams, Jr., Ed.D.

Superintendent

Date:

# **3.2.f. Educational Program**

County Procedures

Analysis and Assurance of Consideration Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

East Bank Middle School and DuPont Middle School

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered: Please check each item that was considered.

- □ W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,
- □ W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,
- □ W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,
- □ WVBE Policy 6200-Planning of School Facilities
- □ WVBE Policy 6204-School Closings or Consolidations

Superintendent

Date:

## **3.6.a. Superintendent Verification of Board Actions**

County Procedures

East Bank Middle School and DuPont Middle School Date of hearing: Tuesday October 8, 2024, at 6:00 P.M.

Date of board approval: Tuesday October 8, 2024, following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of East Bank Middle School into DuPont Middle School.

- □ The county assures that the applicable sections of the *W*. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.
- □ This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.
- □ Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.
- □ All hearings were properly advertised with a class III legal advertisement.

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in *W*. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Superintendent

Date:

# 9. Certified Enrollment for Kanawha County Board of Education

Most current October 1<sup>st</sup> certified enrollment:

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(6-8)         240         255         233         230         212         218         216         206         205         192           (5-81)         513         511         502         501         505         617         717         554         445         433           (6-81)         364         362         305         377         362         311         239         233           (6-81)         355         346         343         323         324         324         329         233           (6-81)         355         346         311         323         324         329         233           (6-81)         355         324         328         328         323         233         233           (6-81)         355         346         328         328         323         323         233         233           (6-81)         355         328         328         323         234         233         233           (6-81)         353         433         433         433         433         433         408	UNS MIDDL	(6-3)	712	744	689	328	1252	9E1	SOL	1999	1054	99	623
(54)         513         511         502         101         405         487         477         654         445         433 <td><b>JUDDIE</b></td> <td>(8-3)</td> <td>245</td> <td>202</td> <td>533</td> <td>230</td> <td>212</td> <td>238</td> <td>23.6</td> <td>302</td> <td>298</td> <td>265</td> <td>187</td>	<b>JUDDIE</b>	(8-3)	245	202	533	230	212	238	23.6	302	298	265	187
(6.81)         364         305         377         365         377         363         329         239         239         239         2333         233         233         233	LE MIDDLE	[5-8]	513	115	205	ĝ	565	487	477	454	445	123	4
(64)         355         346         Jul         123         328         321         321         323         321         232         277           041         123         324         324         324         324         321         292         277           041         123         4201         4201         4201         422         4203         4002	ARCESTON	12.21	W	200	362	325	306	277	292	143	239	233	227
1147 3.122 4.361 4.701 4.701 4.622 4.513 4.243 4.122 4.092	OW I	16-85	355	345	Int	621	328	324	321	192	282	277	268
	WIDDLE SA	CHEROLS -	5.E47	\$122	4.963	1112.0	30,000	4,622	515,8-	692'4-	4.123	4,030	3,940

KANAWHA COUNTY SCHOOLS 2023 ENROLLMENT PROJECTIONS BASED UPON SECOND MONTH ENROLLMENT DATA GRADES K-12, SPECIAL ED INCLUDED

5

Monday, December 4, 2023

Page Col a

19,413

19,502

10,564

210,346

200.02

19.967

\$39/02

21.118

21,755

22,498

TAUAL.

KANAWHA COUNTY

Grand Total

Kanawha County | East Bank Middle School

S	School Closing and C	onsolidation Timelin	е
30 Days Before	3 Weeks Before	Public Hearing	Public Hearing
Public Hearing	Public Hearing	For a Closing or	Completion and
		Consolidation	Other Approval
Public Postings	Legal		Deadlines
i chone i counige	Advertisement		
<ul> <li>3.1. Supporting Data The county board must prepare and reduce to writing, reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with policy 6204 and WV Code.</li> <li>3.1.a. Public Postings Be available for public inspection in the office of the county superintendent during the thirty days preceding the date of the public hearing.</li> <li>3.1.b. Principal Notification Be delivered to the principal and LSIC chair of both closing and receiving schools.</li> <li>3.3.a. Employee Postings Notice for public hearing shall be posted in all schools, bus garages, and maintenance areas.</li> </ul>	3.3. Legal Notice The county board must provide notice for the public hearing which shall be advertised through a class III legal advertisement for three weeks prior to the date of the hearing in a qualified newspaper (as defined by the WV Secretary of State) in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county board to receive students from the schools to be closed or consolidated.	<ul> <li>3.4.a. Public Hearing</li> <li>1. Should be scheduled for a reasonable time, not to begin before</li> <li>9:00am nor continue beyond 11:00pm.</li> <li>2. At least a quorum of the county board members and the county superintendent from the county shall attend and be present at the public hearing(s).</li> <li>3. A separate hearing shall be held for each school closed or consolidated and the schools designated to receive students shall also hold hearing(s).</li> <li>4. More than one hearing may be held during a given day.</li> <li>3.4.d. County Board Vote on Proposed Action After all provisions and hearings have been completed, county boards of education must take a formal vote on the closure(s).</li> </ul>	<ul> <li>3.4. Deadlines County boards of education must complete the hearing requirements on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective. Locally funded projects related to a closure or consolidation must complete the process prior to initiation of construction.</li> <li>SBA Needs applications Before a project will be considered by the School Building Authority of WV, a school that is planned for closure, as part of their Needs Submission, shall have had its stated closure approved by the WVBE.</li> <li>5.0. Technical Assistance When planning a school closure, counties should seek technical assistance from the WVDE before their public hearing.</li> </ul>

This timeline (revised 3/16/22) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of planning their actions for a proposed school closure or consolidation. This timeline does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.