

REASONS AND SUPPORTING DATA FOR THE CLOSURE OF EAST BANK MIDDLE SCHOOL INTO DUPONT MIDDLE SCHOOL



East Bank Middle School



Dupont Middle School



REASONS AND SUPPORTING DATA

FOR THE

**CLOSURE OF
EAST BANK MIDDLE SCHOOL
INTO
DUPONT MIDDLE SCHOOL**

KANAWHA COUNTY BOARD OF EDUCATION

Prepared Pursuant to

**W. Va. Codes §18-5-13 and §18-5-13a and
WVBE Policies 6200 and 6204.**

**Kanawha County Schools
Under the direction and authority of
The West Virginia Board of Education (WVBE)**

**Public Hearing October 8, 2024
County Board Approval October 8, 2024**

This template (revised 3/16/22) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of their supporting documents for a proposed school closure or consolidation. This template does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

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3.0. County Procedures

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of East Bank Middle School into DuPont Middle School

Scheduled Date of Hearing: Tuesday October 8, 2024, at 6:00 P.M.

Scheduled Date of County Board Vote: Tuesday October 8, 2024, following the Hearing

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

- ☐ *be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and*

Be delivered in duplicate to the:

- ☐ *principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and*
- ☐ *chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.*
- ☐ *A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.*

Thomas E. Williams, Jr., Ed.D.

Superintendent

Date:

3.2. Executive Summary and Impact Statements

County Procedures

An executive summary shall be prepared including the following items that will summarize with page references to the county's documentation, as defined in section 3.1, those items listed and shall be provided to the WVDE School Facilities Services unit.

The Kanawha County Board of Education has experienced a loss in students over the past ten years. The overall student enrollment has decreased in enrollment by -17.8%. This represents a loss of 4,499 students from 2014/15 – 2023/24. In an effort to provide an equal and quality education to each student in Kanawha County the Kanawha County Board of Education proposes to consolidate services. This would not only save the Board of Education operating expense, but it would allow the county to provide an education curriculum that they currently cannot afford to provide for all students.

The Kanawha County Board of Education proposes merging East Bank Middle School to the existing DuPont Middle School, thus closing East Bank Middle School. The Merge would provide the following:

- The desire to meet the Economy of Scale guidelines of the SBA and the State Department of Education.
- Improving school transportation efficiency and complying with guidelines for length of bus rides for students to all facilities.
- Housing all students in permanently constructed facilities.
- Increasing the efficiency of operations of all facilities.

Enrollment 3.2.a.

Kanawha County has had a 16,712 decrease in population from 2014 through 2024. The student enrollment at East Bank Middle School has decreased by 132 students over the past ten years, and is projected to decrease by another 84 students over the next ten years. DuPont Middle Schools enrollment has increased by 46 students over the past ten years, this increase was due the absorption of the former Cedar Grove Middle School students. DuPont Middle Schools enrollment is projected to decrease by 124 students over the next ten years. The merger of these two schools would benefit both student populations by decreasing operating expenses and providing a better learning atmosphere and curriculum for students.

Facilities 3.2.b.

East Bank Middle School is 10.1 miles from DuPont Middle School. East Bank Middle School is in average condition, with a 30.2% building utilization rate. DuPont Middle School is in average condition, with a 54.3% building utilization rate. The existing facilities have been reviewed and evaluated during the recent CEFPP process. The SBA form 134 Worksheets are shown in the Appendix of Supporting Data. The space Utilization is also listed for each facility.

Finance 3.2.c.

In an effort to provide an equal and quality education to each student in Kanawha County the board proposes to consolidate services. This closure and consolidation would save the Board of Education \$1,231,978.93 annually. Savings on maintenance and operating expenses on aging buildings that they currently do not have the finances to properly maintain.

3.2. Executive Summary and Impact Statements

County Procedures

Personnel 3.2.d.

The County Board of Education has attempted to reduce staff due to a loss in enrollment over the past ten years to meet the formula for professional and service personnel. This closure and consolidation would result in a reduction of 15 Professional Personnel and 9.5 Service Personnel. Kanawha County will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver the education programs made available to its students. Some Staff may be reduced due to the duplication of positions after merger.

Transportation 3.2.e.

There are negative variances in the bus routes from the East Bank and DuPont area. The routes will exceed the forty-five-minute guideline as outlined in the WVDE Policy 6200; et al. Detailed information is found on page eight of this document.

Educational Program 3.2.f.

Kanawha County Schools ensures an engaging educational environment for learners (students and adults) focusing on teaching and learning in the 21st century. Our mission statement is “to provide a world-class education that ensures success for every student in the 21st century. We Believe: All students can achieve. Quality teaching is the key to student success.”

Expectations of parents have evolved through the years, as society has changed. Safe environment, cleanliness, fiscal responsibility, and healthy lifestyles are important issues that are conducive to learning. Parents expect their students to obtain a quality education and to be able to function successfully in life.

3.2.a Enrollment

County Procedures

Enrollment and Population Table

Trends in student population growth or decline in the county for the previous 10 years.

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	27,936	27,346	26,625	26,230	25,686	25,373	24,698	24,318	23,974	23,437

Enrollment Table 1

Trends in student population growth or decline in the attendance area of the school targeted for closure or consolidation for the previous 10 years.

East Bank Middle School

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	375	373	390	402	384	360	341	308	254	243

Enrollment Table 2

DuPont Middle School

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	361	359	340	330	330	328	332	313	423	407

Enrollment Table 3

Population characteristics, such as birth and death rates and age composition of population for the previous ten years, as provided by the most recent Census data for the county.

County Birth and Death Rates

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Birth Rate	11.2	11.6	11.7	11.4	10.9	10.5	10.5	10.3	9.8	9.6
Death Rate	12.4	12.5	13.0	12.8	13.4	13.5	14.2	14.8	14.1	16.7

Sources for data :West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center

Enrollment Table 4

3.2.a Enrollment

County Procedures

County Population Data

Year	Total Population	1 to 9	10 to 19	20 to 29	30 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 and over
2011	192,315	11.3%	11.2%	11.7%	12.9%	12.5%	17.0%	11.5%	7.0%	4.7%
2012	192,179	11.0%	11.7%	11.7%	12.4%	12.9%	15.9%	12.7%	7.2%	4.4%
2013	191,275	10.9%	11.6%	12.0%	12.9%	12.0%	15.9%	13.3%	6.2%	5.2%
2014	190,223	11.6%	10.7%	12.1%	12.1%	12.8%	15.8%	12.6%	8.0%	4.4%
2015	188,332	11.0%	11.2%	11.4%	12.4%	12.7%	14.0%	15.2%	7.4%	4.5%
2016	186,241	11.8%	10.2%	12.0%	11.7%	12.9%	15.3%	13.9%	8.5%	4.0%
2017	183,293	11.8%	10.9%	11.4%	11.8%	12.4%	13.0%	15.4%	8.2%	5.0%
2018	180,454	11.2%	10.4%	11.9%	11.7%	12.3%	14.3%	15.2%	8.2%	4.9%
2019	178,124	10.3%	11.3%	11.9%	11.9%	12.3%	13.5%	13.7%	9.8%	5.2%
2020	176,253	10.7%	11.1%	11.7%	12.1%	12.0%	13.3%	13.7%	9.6%	5.6%

Sources for data :West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center & United States Census Bureau

Enrollment Table 5

Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

East Bank Middle School

Year	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2032-2034
6 th	76	75	79	87	62	61	57	56	57	54
7 th	88	75	74	78	86	61	60	56	55	56
8 th	82	83	70	69	73	81	57	56	53	52
Total	246	233	223	234	221	203	174	168	165	162

Sources for data :West Virginia Department of Education ZOOMWV

Enrollment Table 6

DuPont Middle School

Year	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
6 th	142	120	111	116	132	115	107	104	106	99
7 th	146	145	122	113	118	134	117	109	106	108
8 th	145	141	140	118	109	114	129	113	105	102
Total	433	406	373	347	359	363	353	326	317	309

Sources for data : West Virginia Department of Education ZOOMWV

Enrollment Table 7

3.2.a Enrollment

County Procedures

Projection Method

Explanation of the projection method utilized addressing the relationship between the most recent Second Month Report, the Second Month Reports for the previous three years, and the most recent census data for the county.

Kanawha County Schools uses the Cohort Survival Ratio Technique for enrollment projection. The source of the enrollment data for all schools is taken from the second month report that is submitted to the West Virginia Department of Education. Enrollment data is kept in the reporting for the past ten years and it assists in making future projections. Resident live births and computation of survival ratios are factors that are also considered for enrollment projection.

3.2.b. Facilities

County Procedures

Descriptive Maps

Maps showing the school(s) targeted for closure or consolidation and the school(s) that the county designates to receive the students with mileage indicated between and among schools affected. The map shall include a legend indicating the grade configuration, student enrollment, and utilization percentage for each school on the map.



Map 1

School	Grade Config.	Current or Anticipated Enrollment	Utilization	Distance to School A	Distance to School B	Distance to New School C
East Bank Middle School (Closing School)	6-8	243	30.2%	-	10.1 Miles	-
DuPont Middle School (Receiving School)	6-8	407	54.3%	10.1 Miles	-	-

Facilities Table 1

3.2.b. Facilities

County Procedures

Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or consolidation and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, adequacy of structural, electrical, and mechanical systems to provide a safe and healthful environment.

East Bank Middle School is a fully sprinkled one- and two-story masonry wall bearing, and steel frame facility constructed in 1968. A 70 square foot main entrance was added in 2013. The 93,205 square foot building houses classrooms, computer labs, art studio, music spaces, media center, resource spaces, physical education/gym, food service spaces with adjacent dining/commons and administrative/pupil services suite. The building is served by public water and sanitary systems. The building is in average condition; however, settlement has caused the floor slab and walls in the gymnasium and adjacent locker room spaces to drop causing structural concerns. These areas are in poor condition.

The facility sits on an approximately 12.06-acre site where roads are adequate and are separated from pedestrian traffic. Bus loading is adequate and is not separated from vehicular traffic. Site storm drainage is adequate, as well as on-site parking. A separate parent pickup area is not provided. The site contains paved and grass playfields including a football field, running track, tennis courts, and baseball field. The school is in a residential neighborhood. The facility has no safe school entrance and the overall the buildings infrastructure conditions are below average.

DuPont Middle School is a fully sprinkled one story masonry wall bearing and steel frame facility constructed in 1962, with an auditorium addition in 1968. The 85,540 square foot building houses classrooms, computer labs, art studio, music spaces, media center, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite. The average condition facility is served by public water and sanitary systems and site storm drainage is not adequate.

The school is seated on an approximately 32-acre site between Rand and DuPont City where roads are adequate and separated from pedestrian traffic. Bus loading is adequate and is separated from vehicular traffic and on-site parking is adequate. A separate parent pickup area is not provided. There are paved and grass playfields including a football field, running track, tennis courts and baseball field. The neighborhood is residential and light commercial. The facility does not have a safe school entrance and overall buildings infrastructure are below average.

3.2.b. Facilities

County Procedures

Educational Programs and Related Student Services

Evaluation of the school targeted for closure or consolidation and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

Policy 6200 guidelines were used in the planning and implementation of the closure of East Bank Middle School. The latest Comprehensive Educational Facilities Plan will be used in planning and developing any facility improvements at DuPont Middle School, the receiving school.

DuPont Middle School has adequate space for special needs students. Space is available for Emotional Disturbance classroom, and Intellectual Disability classroom. Instruction will be designed to teach the West Virginia Content Standards and Objectives.

DuPont Middle students, teachers, and staff use technology on a daily basis. The school serves 6th, 7th, and 8th grade students with one team per grade level. Student support programs are in place along with the appropriate support staff. Wireless internet access is available throughout the school.

School Enrollments, Capacities, and Utilizations

<i>School</i>	<i>Enrollment</i>	<i>Building Capacity</i>	<i>Utilization %</i>
East Bank Middle School	243	805	30.2%
DuPont Middle School	407	749	54.3%
DuPont Middle School (Consolidated)	639 (Estimated)	749	85.3%

Facilities Table 2

Utilization Calculation Sheet

The supporting School Building Authority of West Virginia's (SBA) Worksheet on Building Program Utilization.

See Appendix for this Documentation.

3.2.b. Facilities

County Procedures

Required Services and Barrier-free Environments.

Comparison of the school(s) targeted for closure or consolidation and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

East Bank Middle School is ADA compliant.

DuPont Middle School is ADA compliant.

Grade Configurations and Educational Programs

Elaboration on the effect the proposed school closing or consolidation will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements.

The closure of East Bank Middle School is congruent with Kanawha County Schools 2020-2030 CEFP Plan. The closure would allow for more efficient and increased dispersion of resources to areas of need. It would give the enrollment of East Bank Middle access to more appropriate and advantageous special education programs.

Construction Work Required for the Proposed Action

Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and consolidation.

Additions, renovations, or replacements are not required or proposed to East Bank Middle School for closure.

Additions, renovations, or replacements are not required or proposed to DuPont Middle School to accommodate the East Bank Middle School enrollment.

The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

East Bank Middle School will be a permanent closure into DuPont Middle School. East Bank Middle School will be used by Kanawha County Schools as a supply warehouse for the eastern end of Kanawha County.

3.2.b. Facilities

County Procedures

School Building Authority of WV (SBA)

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure of East Bank Middle School is not contingent upon SBA funding. The current East Bank Middle school students would be absorbed into DuPont Middle School.

SBA Facility Condition Documentation

Attachment of the most recent SBA facility evaluation form for each school affected and an updated form if the most recent SBA facility evaluation form is five years old or older.

[See Appendix for this Documentation.](#)

Supporting Photographs, Floorplans, and other Documentation

Provide facility floorplans, photos, and any supporting documentation. Examples of supporting documentation includes reports from architects, engineers, Fire Marshall, and insurance companies.

[See Appendix for this Documentation.](#)

3.2.c. Finance

County Procedures

Itemization of Anticipated Cost and Savings

Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost

The current annual cost at the school(s) to be closed for:

East Bank Middle School

Item	Amount
Utilities	\$179,082.26
Personnel	\$1,901,061.53
Maintenance	\$17,085.49
Transportation	\$152,126.76
Other	\$9,913.46
Total	\$2,259,269.50

Finance Table 1

Receiving School(s) Annual Current Cost (If Applicable)

The current annual cost at the school(s) to be receiving for:

DuPont Middle School

Item	Amount
Utilities	\$172,689.69
Personnel	\$2,718,840.08
Maintenance	\$38,295.09
Transportation	\$267,564.13
Other	\$25,584.11
Total	\$3,222,973.10

Finance Table 2

Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

DuPont Middle School

Item	Amount
Utilities	\$275,794.35
Personnel	\$3,462,364.71
Maintenance	\$40,003.64
Transportation	\$279,115.07
Other	\$40,859.14
Total	\$4,098,136.90

Finance Table 3

3.2.c. Finance

County Procedures

Net Cost or Savings

the net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

East Bank and DuPont Middle School

Item	Amount
Utilities	\$75,977.60
Personnel	\$1,157,536.90
Maintenance	\$15,376.94
Transportation	-\$11,550.94
Other	-\$5,361.57
Total	\$1,231,978.93

Finance Table 4

Anticipated Construction Cost to Accommodate Action

Cost of any renovation or addition resulting from the proposed school closure or consolidation, including all proposed funding sources.

East Bank Middle School

The closure of East Bank Middle School would not result in any anticipated renovations or additions.

DuPont Middle School

The closure and consolidation of East Bank Middle School into DuPont Middle School would not result in any anticipated renovations or additions.

County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

Year	Unrestricted General Current Expense Fund Balance	Approved Levy Estimate	Percentage of Approved Levy Estimate
2023	\$49,771,324.00	\$229,752,276.00	21.66%
2022	\$52,668,539.00	\$230,870,062.00	22.81%
2021	\$41,235,334.00	\$239,881,973.00	17.19%
2020	\$51,430,753.00	\$237,323,995.00	21.67%
2019	\$29,080,399.00	\$226,766,487.00	12.82%

3.2.d. Personnel

County Procedures

Analysis of Anticipated Personnel Changes

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

East Bank Middle School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	3	22	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	2.5	0	5	2

Current Personnel

DuPont Middle School – Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	30	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	6.5	2	4.5	2

Current Personnel

Current Affected School Total – Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel currently employed at all affected schools;</i>	5	52	2	2
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel currently employed at all affected schools;</i>	9	2	9.5	4

Current Personnel

3.2.d. Personnel

County Procedures

DuPont Middle School Total – Anticipated After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	3	40	1	2
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	6.5	2	4.5	2

Anticipated Personnel

East Bank Middle School – Anticipated Net Change After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>the anticipated net change in professional personnel due to the proposed closure or consolidation</i>	-2	-12	-1	0
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>the anticipated net change in service personnel due to the proposed closure or consolidation</i>	-2.5	0	-5	-2

Anticipated Personnel

East Bank Middle School – Attrition and Reduction in Force Summary - Professional				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition.</i>	0	0	0	0
<i>decrease that will occur through reduction in force.</i>	2	12	1	0
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition.</i>	0	0	0	0
<i>decrease that will occur through reduction in force.</i>	2.5	0	5	2

3.2.e. Transportation

County Procedures

Analysis of Anticipated Transportation Time Changes

Explain any negative variances of 126CSR172, Policy 6200, Handbook on Planning School Facilities (Policy 6200), section 202.02, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

Current and Difference of Travel Times

List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

East Bank Middle School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
407.101	Montgomery	18 minutes	35 minutes	17 minutes
407.104	Mahan	15 minutes	32 minutes	17 minutes
407.103	Leewood	39 minutes	53 minutes	14 minutes
407.002	Cabin Creek	15 minutes	29 minutes	14 minutes
407.105	Winifrede	19 minutes	29 minutes	10 minutes
407.004	Marmet	15 minutes	27 minutes	12 minutes
407.11	Hernshaw	32 minutes	44 minutes	12 minutes

Transportation Table 1

DuPont Middle School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
406.003	Simmons Creek	48 minutes	48 minutes	0 minutes
406.004	Cabin Creek	47 minutes	47 minutes	0 minutes
406.005	Diamond	54 minutes	54 minutes	0 minutes
406.007	Hughes Creek	35 minutes	35 minutes	0 minutes
400.008	Mommoth	48 minutes	48 minutes	0 minutes
400.009	Piemon	16 minutes	16 minutes	0 minutes
406.101	Witcher Creek	26 minutes	26 minutes	0 minutes
406.104	Campbells Creek	30 minutes	30 minutes	0 minutes
406.105	Rand	7 minutes	7 minutes	0 minutes
406.724	Winfrede	36 minutes	36 minutes	0 minutes

Transportation Table 2

3.2.e. Transportation

County Procedures

Anticipated Routes and Waiver Requests

List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses.

DuPont Middle School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Is a Waiver of W. Va. 126CSR92, Policy 4336 Required (Yes / no)
407.401	Montgomery	35 minutes	-	No
407.104	Mahan	32 minutes	-	No
407.103	Leewood	53 minutes	8 Minutes	Yes
407.002	Cabin Creek	29 minutes	-	No
407.105	Winifrede	29 minutes	-	No
407.004	Marmet	27 minutes	-	No
407.11	Hernshaw	44 minutes	-	No
406.003	Simmons Creek	48 minutes	3 Minutes	Current Route
406.004	Cabin Creek	47 minutes	2 Minutes	Current Route
406.005	Diamond	54 minutes	9 Minutes	Current Route
406.007	Hughes Creek	35 minutes	-	No
400.008	Mommoth	48 minutes	3 Minutes	Current Route
400.009	Piemon	16 minutes	-	No
406.101	Witcher Creek	26 minutes	-	No
406.104	Campbells Creek	30 minutes	-	No
406.105	Rand	7 minutes	-	No
406.724	Winfrede	36 minutes	-	No

Transportation Table 3

3.2.f. Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

[East Bank Middle School and DuPont Middle School](#)

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

[Please check each item that was considered.](#)

- ☐ *W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,*
- ☐ *W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,*
- ☐ *W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,*
- ☐ *WVBE Policy 6200-Planning of School Facilities*
- ☐ *WVBE Policy 6204-School Closings or Consolidations*

Superintendent

Date:

3.3. & 3.4. Public Notices and Hearings

County Procedures

Notice of Public Hearing(s)

The county must provide notice for the public hearing which shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county to receive students from the schools to be closed or consolidated. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of the hearing.

If the county will be applying for SBA funding, the procedures must be completed before the SBA will consider a project for funding, as further outlined in section 6. If the county will be utilizing local funding for a construction project related to the closure or consolidation, the procedures must be completed prior to the initiation of construction. For all other closures and consolidations, counties must complete the procedures on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective.

NOTICE OF PUBLIC HEARING Kanawha County Schools W. Va. 18-5-13a W. Va. Board of Education Policy 6204

DATE and TIME: Tuesday, October 8, 2024, at 6:00 p.m.
Sign in between 5:00 and 5:55 p.m. to speak

ALTERNATIVE DATE and TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on Monday, October 28, 2024, at 6:00 p.m.

PLACE: Riverside High School Auditorium, 1 Warrior Way, Belle, WV 25015. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearing may not continue beyond 11:00 p.m. In the event the hearing is not concluded by 11:00 p.m., the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Kanawha, West Virginia:

East Bank Middle School – Close and transfer of students to DuPont Middle School.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Hearing Procedures: A representative of Kanawha County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For a period of fifty-five minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony and questioning school officials. Persons wishing to speak about the effects of the proposed closure of East Bank Middle and consolidation into DuPont Middle, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to three/five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

Reasons and supporting data available for public inspection: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning September 4, 2024 through October 8, 2024, between the hours of 7:30 a.m. and 4:00 p.m. in the Office of the Superintendent of Kanawha County Schools located in Room 222, 200 Elizabeth Street, Charleston, West Virginia. The reasons and the supporting data in connection with the proposed actions are also available for inspection at East Bank Middle School and DuPont Middle School.

Identify Schools: East Bank Middle School and DuPont Middle School

First Run: _____

Second Run: _____

Third Run: _____

Qualified Newspaper Name: Charleston Gazette Mail

Proof of Public Hearing(s) Notice

contain proof that the hearings were properly advertised with a class III legal advertisement.

Such proof can be satisfied with:

- *a notarized letter from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, that specifically states the three dates in which the newspaper ran the county's public hearing notification; or*
- *a scan or download for each of the 3 required legal advertisements from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, where the full legal notification and date of publication is provided and legible.*

See Appendix for this Documentation.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Public Hearing(s) Documentation

Provide documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and other actions concerning the proposed school closings and consolidations.

[See Appendix for this Documentation.](#)

3.6. County Board Actions

County Procedures

County Board Vote(s)

After the vote and following compliance with sections 3.4 and 3.5, and prior to the implementation of any school closure or consolidation and following compliance with all statutory and regulatory provisions, the county must file a request for school closure and/or consolidation with the WVBE for approval.

Comprehensive Educational Facilities Plan (CEFP)

Identify if the proposed school closing or consolidation was included in the county's approved CEFP. If the county's approved CEFP did not contain the proposed closure or consolidation, the county must also submit a request to amend their CEFP. Such request shall include all required CEFP amendment forms.

The closure of East Bank Middle School is congruent with Kanawha County Schools 2020-2030 CEFP Plan.

School Building Authority of WV

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure of East Bank Middle School is not contingent upon SBA funding. The current East Bank Middle School students would be absorbed into DuPont Middle School.

3.6.a. Superintendent Verification of Board Actions

County Procedures

East Bank Middle School and DuPont Middle School

Date of hearing: Tuesday October 8, 2024, at 6:00 P.M.

Date of board approval: Tuesday October 8, 2024, following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of East Bank Middle School into DuPont Middle School.

- ☐ *The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.*
- ☐ *This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.*
- ☐ *Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.*
- ☐ *All hearings were properly advertised with a class III legal advertisement.*

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Superintendent

Date:

Appendix of Supporting Data

The list should include at a minimum the following data:

- 1. SBA Worksheet on Building Program Utilization for all affected schools (Required)*
- 2. Supporting Photographs, Floorplans, and other Documentation (As needed)*
- 3. SBA Facility Condition Documentation for all affected schools (Required)*
- 4. Proof of Public Hearing(s) Notice for all affected schools (Required)*
- 5. Public Hearing(s) Documentation for all affected schools (Required)*
- 6. Board minutes indicating the action of the board to approve the closure(s) (Required)*
- 7. Cover letter addressed to the State Superintendent of Schools (Required)*
- 8. Completed superintendent signature pages (Required)*
- 9. Most current October 1st certified enrollment for county (Required)*

Table of Contents Entries

Table of Contents Sub Entries

Subtitles

County Narrative

Sub Notes

Directions

Policy Request

Appendix of Supporting Data

County Procedures

1. SBA Worksheets on Building Program Utilization

The supporting School Building Authority of West Virginia's (SBA) Worksheets on Building Program Utilization for:

[East Bank Middle School Utilization Sheet](#)

[DuPont Middle School Utilization Sheet](#)

[DuPont Middle School Utilization Sheet \(Combined\)](#)

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Kanawha County

School: East Bank Middle School

Current Enrollment: 243

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Classroom	20		25		500
Computer Lab	3		25		75
Art Lab	1		25		25
Music Classroom	2		25		50
Special Education CR	5		6		30
Science Lab	3		25		75
Physical Education	1		50		50
TOTALS:	35				805

Program Utilization ($\frac{243}{\text{Current Enrollment}}$ divided by $\frac{805}{\text{Total Program Capacity}}$) times 100 = 30.2%
Program Utilization

SCHOOLS PROGRAM UTILIZATION = 30.2%

Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
 Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Kanawha County

School: DuPont Middle School

Current Enrollment: 407

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Classroom	21		25		525
Computer Lab	3		25		75
Music Classroom	2		25		50
Special Ed Classrooms	4		6		24
Physical Education	1		50		50
Science Classroom	1		25		25
TOTALS:	32				749

Program Utilization ($\frac{407}{\text{Current Enrollment}}$ divided by $\frac{749}{\text{Total Program Capacity}}$) times 100 = $\frac{54.3}{\text{Program Utilization}}$ %

SCHOOLS PROGRAM UTILIZATION = 54.3 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

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SBA 301-C

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Kanawha County

School: DuPont Middle School

Receiving Enrollment: 639

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Classrooms	21		25		525
Computer Lab	3		25		75
Music Classroom	2		25		50
Special Ed. Classrooms	4		6		24
Physical Education	1		50		50
Science Classroom	1		25		25
TOTALS:	32				749

Program Utilization ($\frac{639}{749}$) divided by $\frac{749}{749}$ times 100 = 86.8 %

SCHOOLS PROGRAM UTILIZATION = 86.8 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

Appendix of Supporting Data

County Procedures

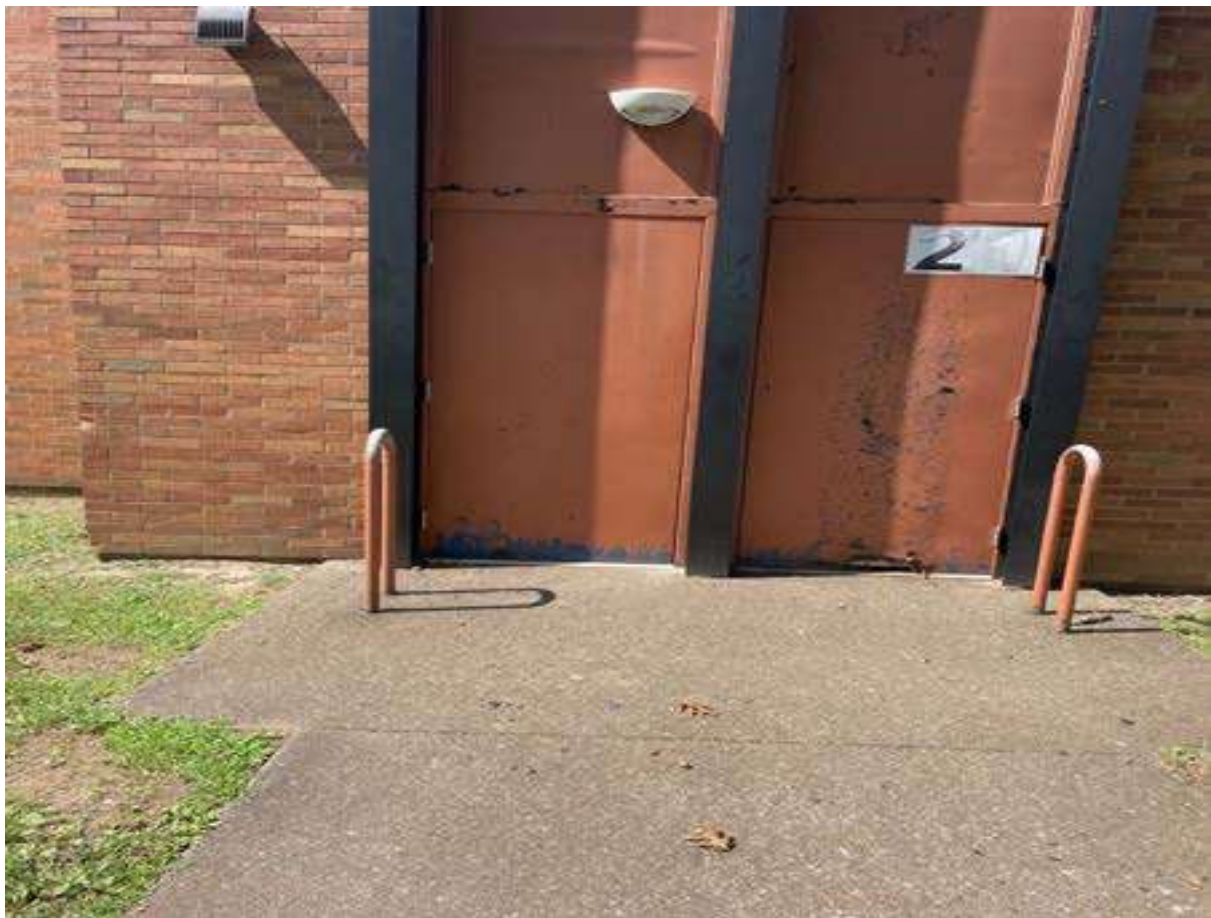
2. Supporting Photographs, Floorplans, and other Documentation

East Bank Middle School



























DuPont Middle School















Appendix of Supporting Data

County Procedures

3. SBA Facility Condition Documentation

The supporting School Building Authority of West Virginia's (SBA) Facility Evaluation Form for:

East Bank Middle School Facility Evaluation Form

DuPont Middle School Facility Evaluation Form

[illegible]

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	039407	Assessment Date:	09/23/19
County:	Kanawha	Total Gross Square Feet:	92,800
Facility Name:	East Bank Middle School	Original Year of Construction:	1968

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	979,920	3,412	3,343,624,229
Natural Gas (MCF) --OR--	1,836	1,037,000	1,903,932,000
Natural Gas (Decotherms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (Specify)			-
Amount:			-
Units:			-

Worksheet Links:

Total BTU: 5,247,556,229
Energy Utilization Index (EUI): 56,547

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet

LEA ID:	039407	Assessment Date:	09/23/19
County:	Kanawha	Total Gross Square Feet:	92,800
Facility Name:	East Bank Middle School	Original Year of Construction:	1968

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	13.25
Useable Acres:	2.32
Site adequate for expansion:	No
Are public parks/areas adjacent:	Yes
% site out of flood plain:	17%
% site in flood plain:	83%

Site Remarks:	
Overall Site Condition:	3-Average

Drainage

Drainage Remarks:	
Overall Drainage Condition:	3-Average

Parking

Parking Adequately Lit:	Yes
Adequacy of Parking:	3-Average

Parking Remarks:	
Overall Parking Condition:	3-Average

Bus Loading

Bus Loading Adequate:	Yes
-----------------------	-----

Bus Loading Remarks:	
Overall Bus loading Condition:	3-Average

Access Roads

Adequacy of On-Site Access Roads:	3-Average
Adequacy of Off-Site Access Roads:	3-Average

Access Roads Remarks:
Overall Access Road Condition:

3-Average

Playfields/Playcourts
Adequacy of Playfields:
Adequacy of Playcourts:

3-Average
3-Average
Playfields/Playcourts Remarks: Overall Playfield/Playcourts Condition:
3-Average

Site Utilities

Electrical Services:
Phase:
Voltage:
Amps:
Electric Utility Company:
Main Service Feed into Building:

Three
480Y/277V
1600
Appalachian Electric Power
Underground
Electrical Service Remarks: Overall Electrical Service Condition:
4-Above Average

Fuel Sources:
Natural Gas:
Coal:
Fuel Oils:
Propane:
Other (Specify):
Fuel Line Size (inches):
Fuel Utility Company:

Yes
6
Mountaineer Gas
Fuel Sources Remarks: Overall Fuel Sources Condition:
3-Average

Water Sources:
Public:
Well:
Water Line Size (inches):
Water Utility Company:

Yes
3
Town of East Bank
Water Sources Remarks: Overall Water Sources Condition:
3-Average

Sewage Systems:

Public:

Yes

Septic:

Other (Specify):

Public Service District (PSD):

Chelyan PSD:

Sewage System Remarks:

Overall Sewage System Condition:

2-Below Average

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet

LEA ID:	039407	Assessment Date:	09/23/19
County:	Kanawha	Total Gross Square Feet:	92,800
Facility Name:	East Bank Middle School	Original Year of Construction:	1968

3 - Building Component Evaluation Worksheet

Building Structures:

Type:

Load Bearing Masonry

Building Structures Remarks:

Overall Building Structure Condition:

3-Average

Floor Structures:

Steel Joist/Concrete (floor area SF):

21,800

Wood Joists (floor area SF):

71,000

Slab on Grade (floor area SF):

71,000

Other (specify) / floor area SF:

Floor Structure Remarks:

Overall Floor Structure Condition:

No reported floor structure issues

3-Average

Roof:

Roof Structure:

Steel Joists

Roof Structures Remarks:

Overall Roof Condition:

No reported roof structure issues

3-Average

Building Systems:

The systems below are addressed in the FCA data collection tool.

Roof Coverings

Wall Finishes

Ceiling Finishes

Floor Finishes

Doors

Windows

HVAC

Electrical

Fire Alarm



Technology Infrastructure:

Sufficient Electrical Capacity:

Power Receptacles Availability:

ID Network Type (if available):
Inventory Records Hardware
Other (specify):

Deficiencies:

Technology Remarks:
Overall Technology Infrastructure Condition:

Technology Assessment:

Teacher Training:
Software Use:
Purchasing Practices:
Network Administration:
Inventory Records:
Other (specify):

4-Above Average
4-Above Average
4-Above Average
4-Above Average
4-Above Average

Deficiencies:

Technology Remarks:
Overall Technology Condition:

4-Above Average

School Access Safety Audit:

Planning:
Deterrence:
Detection:
Delay:
Communication:
Evacuation:

Safety Remarks:
Overall Access Safety Condition:

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet

LEA ID:	029407	Assessment Date:	4/7/21
County:	Kanawha	Total Gross Square Feet:	82,800
Facility Name:	East Bank Middle School	Original Year of Construction:	1988

Lowest Grade Level:	6	Grade Config:	6-8	Age of Facility:	32	No. of Renovations:		Square Ft.	82,800	Portables:	0	Location (City, St):	East Bank, WV
Highest Grade Level:	8												

Complete OMS if the column below associated with the highest grade level for this school.

Classroom Type	Number of Class Types (R)	Class Types (M)	Number of Class Types (M)	Max Students Per Room	Total Program Capacity	Utilization Calculation
Pre-K/Kindergarten (Full Day)				20	0	Current Enrollment
Kindergarten (Half Day)				20	0	384
General Purpose Classroom		20		25	500	Total Program Capacity
Computer Lab	n/a	3		25	75	755
Art Lab	n/a	1		25	25	
Music Classroom	n/a	2		25	50	
Special Ed Pull-out	n/a	n/a		0	0	
Special Ed Level 1: (PK-5)	n/a	0		6	0	
Special Ed Level 2: (6-12)	n/a	0		12	0	
Special Ed Level 3: (PK-12)	n/a	0		8	0	
Special Education Classroom	n/a	5		6	30	Utilization Calculation
Technical Education/Voc Ag	n/a	0		30	0	51%
Physical Education	n/a	0		50	0	Desirable Utilization
Science Classroom/Lab	n/a	3		25	75	85%
Business Education	n/a	0		25	0	
Family Unit/Cons Economics	n/a	0		25	0	Difference
Totals	0	34	0		755	-34%

School Building Authority of West Virginia
SBA Form L34 Data Collection Form
School Improvement Cost Summary Sheet

SA ID:	009403	Assessment Date:	09/28/18
County:	Kanawha	Total Gross Square Feet:	82906
Facility Name:	East Bank Middle School	Original Year of Construction:	1968
Design Capacity Enrollment:	753		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvements from

1. Site Work

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres		\$	-	
Excavation/Grade	CUB-FT		\$	-	
Drainage	LN-FT		\$	-	
Walks (6 ft wide)	SQ-FT		\$	-	
Parking	SQ-FT		\$	-	
Bus Loading	SQ-FT		\$	-	
Roofs	SQ-FT		\$	-	
Playing Fields	SQ-FT		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total

\$ -

2. Renovations, Exterior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ-FT		\$	-	
Floor Structure	SQ-FT		\$	-	
Roof Structure	SQ-FT		\$	-	
Wall Facing	SQ-FT		\$	-	
Windows	EACH		\$	-	
Doors/Frames	EACH		\$	-	
Roofing	SQ-FT		\$	-	
Coping/Parapet	LN-FT		\$	-	
Finishing	SQ-FT		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total

\$ -

3. Renovations, Interior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ-FT		\$	-	
Paint & Polishing	SQ-FT		\$	-	
Ceiling Finish	SQ-FT		\$	-	
Plumbing	SQ-FT		\$	-	
Insulating/Ventilating	SQ-FT		\$	-	
Air Conditioning	SQ-FT		\$	-	
Lighting	SQ-FT		\$	-	
Wiring	SQ-FT		\$	-	
Fire Alarm	SQ-FT		\$	-	
Communication Systems	SQ-FT		\$	-	
Technology	SQ-FT		\$	-	
Interior Doors	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total

\$ -

4. Building Additions Including Furniture, Furnishings & Equipment

Unit	Quantity	Unit Cost	Item Cost	Remarks
------	----------	-----------	-----------	---------

Administration (ES, MS, HS)	SQ FT			\$	-	
Student Services (ES, MS, HS)	SQ FT			\$	-	
Kindergarten (ES)	SQ FT			\$	-	
Primary (ES)	SQ FT			\$	-	
Media Center (ES)	SQ FT			\$	-	
Basic (MS, HS)	SQ FT			\$	-	
Reading (MS, HS)	SQ FT			\$	-	
Health Education (MS, HS)	SQ FT			\$	-	
Computer Lab (ES, MS, HS)	SQ FT			\$	-	
Inst. Mat. Center (MS, HS)	SQ FT			\$	-	
Home Economics (MS, HS)	SQ FT			\$	-	
Art (ES, MS, HS)	SQ FT			\$	-	
Ind. Technology (MS, HS)	SQ FT			\$	-	
Music (ES, MS, HS)	SQ FT			\$	-	
Physical Education (MS, HS)	SQ FT			\$	-	
Auditorium (MS, HS)	SQ FT			\$	-	
Special Education (ES, MS, HS)	SQ FT			\$	-	
Multi-Purpose (ES)	SQ FT			\$	-	
Kitchen (ES, MS, HS)	SQ FT			\$	-	
Gym (MS, HS)	SQ FT			\$	-	
Business Education (MS)	SQ FT			\$	-	
Co-Op Education (MS)	SQ FT			\$	-	
Driver Education (MS)	SQ FT			\$	-	
Staff/Faculty (ES, MS, HS)	SQ FT			\$	-	
Toilets/Hallways (ES, MS, HS)	SQ FT			\$	-	
Storage-General (ES, MS, HS)	SQ FT			\$	-	
Storage Instructional (ES, MS, HS)	SQ FT			\$	-	
Custodial (ES, MS, HS)	SQ FT			\$	-	
Mechanical (MS, HS)	SQ FT			\$	-	
Other (Describe in Remarks)	SQ FT	750	\$	302.00	\$	226,500.00
Other (Describe in Remarks)				\$	-	
Other (Describe in Remarks)				\$	-	
Subtotal of Building Additions (SQ FT)		750				
Conclusion	30%	225	\$	302.00	\$	67,950.00

Sub-Total \$ 294,450.00

5. Special Construction					
Unit	Quantity	Unit Cost	Item Cost	Remarks	
Elevator			\$	-	
Speaker Systems	SQ FT		\$	-	
Kitchen Equipment	AO		\$	-	
Waste Treatment	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total \$ -

6. Other Special Costs					
	Quantity	Unit Cost	Item Cost	Remarks	
			\$	-	
			\$	-	
			\$	-	

Sub-Total \$ -
Sub-Total of Items 1 through 6 \$ 294,450.00

7. Architectural/Engineering Fees					
	%	Quantity	Item Cost	Remarks	
New Construction			\$	-	
Renovations	7.0%	\$294,450.00	\$	20,611.50	

Sub-Total \$ 20,611.50

8. Miscellaneous					
Unit	Quantity	Unit Cost	Item Cost	Remarks	
Survey	EACH		\$	-	
Soil Test	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total		\$ -	
9. Contingencies:	%	Quantity	Item Cost
New Construction			\$ -
Renovations	6.0%	\$294,410.00	\$ 17,667.00
Sub-Total			\$ 17,667.00
Grand Total Project Cost \$ 332,726.50			
Worksheet Links:			
Common Information Building 1 Building 2 Building 3 Building 4			
Reference Data from Prior Sheets (for RVSDE Use Only)			
Energy Utilization Index:		56,547	
Current Enrollment:		384	
Program Capacity:		355	
Utilization Calculation:		51%	
Building(s) in Floodplain/Floodway:		0	

East Bank Middle School

Describe Existing Facility:

East Bank Middle School is a one and two-story masonry wall bearing, and steel frame facility constructed in 1968. No additions have been constructed. The building contains 88,500 SF, housing classrooms, computer labs, art studio, music spaces, media center, resource spaces, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite.

The building is fully sprinkled and is served by public water and sanitary systems. The building is in average condition.

Describe Existing Facility Site:

Approximate 12.06-acre site at Jarrett and Main Streets in town of East Bank accessed from WV Rt. 61. Roads are adequate and are separated from pedestrian traffic. Bus loading is adequate and is not separated from vehicle traffic. Site storm drainage is adequate. On-site parking is adequate. Separate parent pickup area is not provided. The site further supports paved and grass playfields including football field, running tract, tennis court, and softball field. The neighborhood is residential.

Recommendations for Future Use of Existing Facility:

As noted above, the following improvements are required for East Bank Middle School:

- The facility has no safe school entrance.
- Overall sewage system conditions are below average.

Cost Estimates for Recommendations:

The cost for the improvements at East Bank Middle School is \$332,728.50. The detailed estimate contained on SBA Form 134 is attached.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

SEA ID:	009407	Assessment Date:	08/21/19
County:	Kanawha	Total Gross Square Feet:	81800
Facility Name:	East Bank Middle School	Original Year of Construction:	1968
Design Capacity Enrollment:	555		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres		\$	-	
Excavation/Grade	CUB FT		\$	-	
Drainage	LN FT		\$	-	
Walks (6 ft wide)	SQ FT		\$	-	
Parking	SQ FT		\$	-	
Bus Loading	SQ FT		\$	-	
Roads	SQ FT		\$	-	
Playing Field	SQ FT		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Sub-Total			\$	-	

2. Renovations, Exterior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT		\$	-	
Floor Structure	SQ FT		\$	-	
Roof Structure	SQ FT		\$	-	
Wall Facing	SQ FT		\$	-	
Windows	EACH		\$	-	
Doors/Frames	EACH		\$	-	
Roofing	SQ FT		\$	-	
Coping/Warppel	LN FT		\$	-	
Painting	SQ FT		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Sub-Total			\$	-	

3. Renovations, Interior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT		\$	-	
Paint & Painting	SQ FT		\$	-	
Ceiling Finish	SQ FT		\$	-	
Plumbing	SQ FT		\$	-	
Heating/Ventilating	SQ FT		\$	-	
Air Conditioning	SQ FT		\$	-	
Lighting	SQ FT		\$	-	
Wiring	SQ FT		\$	-	
Fire Alarm	SQ FT		\$	-	
Communication Systems	SQ FT		\$	-	
Technology			\$	-	
Interior Doors	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Sub-Total			\$	-	

4. Building Additions Including Furniture, Fixtures & Equipment

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
------------------	------	----------	-----------	-----------	---------

Administration (ES, MS, HS)	SQ FT			\$	-	
Musical Services (ES, MS, HS)	SQ FT			\$	-	
Kindergarten (ES)	SQ FT			\$	-	
Primary (ES)	SQ FT			\$	-	
Media Center (ES)	SQ FT			\$	-	
Basic (MS, HS)	SQ FT			\$	-	
Reading (MS, HS)	SQ FT			\$	-	
Health Education (MS, HS)	SQ FT			\$	-	
Computer Lab (ES, MS, HS)	SQ FT			\$	-	
Inst. Mat. Center (MS, HS)	SQ FT			\$	-	
Home Economics (MS, HS)	SQ FT			\$	-	
Art (ES, MS, HS)	SQ FT			\$	-	
Ind. Technology (MS, HS)	SQ FT			\$	-	
Music (ES, MS, HS)	SQ FT			\$	-	
Physical Education (MS, HS)	SQ FT			\$	-	
Auditorium (MS, HS)	SQ FT			\$	-	
Special Education (ES, MS, HS)	SQ FT			\$	-	
Multi-Purpose (ES)	SQ FT			\$	-	
Kitchen (ES, MS, HS)	SQ FT			\$	-	
Dining (MS, HS)	SQ FT			\$	-	
Business Education (MS)	SQ FT			\$	-	
Co-Op Education (MS)	SQ FT			\$	-	
Drivers Education (MS)	SQ FT			\$	-	
Staff/Faculty (ES, MS, HS)	SQ FT			\$	-	
Toilets/Restrooms (ES, MS, HS)	SQ FT			\$	-	
Storage General (ES, MS, HS)	SQ FT			\$	-	
Storage Instructional (ES, MS, HS)	SQ FT			\$	-	
Custodial (ES, MS, HS)	SQ FT			\$	-	
Mechanical (MS, HS)	SQ FT			\$	-	
Other (Describe in Remarks)	SQ FT	750	\$	303.00	\$	225,500.00
Other (Describe in Remarks)				\$	-	
Other (Describe in Remarks)				\$	-	
Subtotal of Building Additions (SQ FT)		750				
Circulation	30%	225	\$	303.00	\$	67,950.00

Sub-Total \$ 794,450.00

5. Special Construction					
Unit	Quantity	Unit Cost	Item Cost	Remarks	
EACH			\$	-	
Sprinkler Systems	SQ FT		\$	-	
Kitchen Equipment	ALL		\$	-	
Waste Treatment	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total \$ -

6. Other Special Costs					
	Quantity	Unit Cost	Item Cost	Remarks	
			\$	-	
			\$	-	
			\$	-	

Sub-Total \$ -

Sub-Total of Items 1 through 6 \$ 794,450.00

7. Architectural/Engineering Fees					
%	Quantity		Item Cost	Remarks	
New Construction			\$	-	
Renovations	7.0%	\$794,450.00	\$	35,611.50	

Sub-Total \$ 35,611.50

8. Miscellaneous					
Unit	Quantity	Unit Cost	Item Cost	Remarks	
Survey	EACH		\$	-	
Soft Inc.	EACH		\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	
Other (Describe in Remarks)			\$	-	

Sub-Total		\$	
B. Contingencies			
New Construction	%	Quantity	Item Cost
Renovations	4.0%	\$194,450.00	\$
Sub-Total		\$	\$17,667.00
Grand Total Project Cost		\$	\$32,724.50
Worksheet Links:		Reference Data from Prior Sheets (for WDE Use Only):	
Landed Information		Energy Utilization Index:	56,747
Building 1		Current Enrollment:	186
Building 2		Program Capacity:	155
Building 3		Utilization Calculation:	11%
Building 4		Building(s) in Floodplain/Floodway:	0

[illegible]

Substantive Building for University of West Virginia				
Main Area: On-Campus (University) from				
Building Information Sheet				
Building Name	Address	Year Built	Year Renovated	Year Demolished
Year	Address	Year	Year	Year
1. Main Building	1000 Main St.	1900	1900	1900
2. Main Building	1000 Main St.	1900	1900	1900
3. Main Building	1000 Main St.	1900	1900	1900
4. Main Building	1000 Main St.	1900	1900	1900
5. Main Building	1000 Main St.	1900	1900	1900
6. Main Building	1000 Main St.	1900	1900	1900
7. Main Building	1000 Main St.	1900	1900	1900
8. Main Building	1000 Main St.	1900	1900	1900
9. Main Building	1000 Main St.	1900	1900	1900
10. Main Building	1000 Main St.	1900	1900	1900
11. Main Building	1000 Main St.	1900	1900	1900
12. Main Building	1000 Main St.	1900	1900	1900
13. Main Building	1000 Main St.	1900	1900	1900
14. Main Building	1000 Main St.	1900	1900	1900
15. Main Building	1000 Main St.	1900	1900	1900
16. Main Building	1000 Main St.	1900	1900	1900
17. Main Building	1000 Main St.	1900	1900	1900
18. Main Building	1000 Main St.	1900	1900	1900
19. Main Building	1000 Main St.	1900	1900	1900
20. Main Building	1000 Main St.	1900	1900	1900
21. Main Building	1000 Main St.	1900	1900	1900
22. Main Building	1000 Main St.	1900	1900	1900
23. Main Building	1000 Main St.	1900	1900	1900
24. Main Building	1000 Main St.	1900	1900	1900
25. Main Building	1000 Main St.	1900	1900	1900
26. Main Building	1000 Main St.	1900	1900	1900
27. Main Building	1000 Main St.	1900	1900	1900
28. Main Building	1000 Main St.	1900	1900	1900
29. Main Building	1000 Main St.	1900	1900	1900
30. Main Building	1000 Main St.	1900	1900	1900
31. Main Building	1000 Main St.	1900	1900	1900
32. Main Building	1000 Main St.	1900	1900	1900
33. Main Building	1000 Main St.	1900	1900	1900
34. Main Building	1000 Main St.	1900	1900	1900
35. Main Building	1000 Main St.	1900	1900	1900
36. Main Building	1000 Main St.	1900	1900	1900
37. Main Building	1000 Main St.	1900	1900	1900
38. Main Building	1000 Main St.	1900	1900	1900
39. Main Building	1000 Main St.	1900	1900	1900
40. Main Building	1000 Main St.	1900	1900	1900
41. Main Building	1000 Main St.	1900	1900	1900
42. Main Building	1000 Main St.	1900	1900	1900
43. Main Building	1000 Main St.	1900	1900	1900
44. Main Building	1000 Main St.	1900	1900	1900
45. Main Building	1000 Main St.	1900	1900	1900
46. Main Building	1000 Main St.	1900	1900	1900
47. Main Building	1000 Main St.	1900	1900	1900
48. Main Building	1000 Main St.	1900	1900	1900
49. Main Building	1000 Main St.	1900	1900	1900
50. Main Building	1000 Main St.	1900	1900	1900
51. Main Building	1000 Main St.	1900	1900	1900
52. Main Building	1000 Main St.	1900	1900	1900
53. Main Building	1000 Main St.	1900	1900	1900
54. Main Building	1000 Main St.	1900	1900	1900
55. Main Building	1000 Main St.	1900	1900	1900
56. Main Building	1000 Main St.	1900	1900	1900
57. Main Building	1000 Main St.	1900	1900	1900
58. Main Building	1000 Main St.	1900	1900	1900
59. Main Building	1000 Main St.	1900	1900	1900
60. Main Building	1000 Main St.	1900	1900	1900
61. Main Building	1000 Main St.	1900	1900	1900
62. Main Building	1000 Main St.	1900	1900	1900
63. Main Building	1000 Main St.	1900	1900	1900
64. Main Building	1000 Main St.	1900	1900	1900
65. Main Building	1000 Main St.	1900	1900	1900
66. Main Building	1000 Main St.	1900	1900	1900
67. Main Building	1000 Main St.	1900	1900	1900
68. Main Building	1000 Main St.	1900	1900	1900
69. Main Building	1000 Main St.	1900	1900	1900
70. Main Building	1000 Main St.	1900	1900	1900
71. Main Building	1000 Main St.	1900	1900	1900
72. Main Building	1000 Main St.	1900	1900	1900
73. Main Building	1000 Main St.	1900	1900	1900
74. Main Building	1000 Main St.	1900	1900	1900
75. Main Building	1000 Main St.	1900	1900	1900
76. Main Building	1000 Main St.	1900	1900	1900
77. Main Building	1000 Main St.	1900	1900	1900
78. Main Building	1000 Main St.	1900	1900	1900
79. Main Building	1000 Main St.	1900	1900	1900
80. Main Building	1000 Main St.	1900	1900	1900
81. Main Building	1000 Main St.	1900	1900	1900
82. Main Building	1000 Main St.	1900	1900	1900
83. Main Building	1000 Main St.	1900	1900	1900
84. Main Building	1000 Main St.	1900	1900	1900
85. Main Building	1000 Main St.	1900	1900	1900
86. Main Building	1000 Main St.	1900	1900	1900
87. Main Building	1000 Main St.	1900	1900	1900
88. Main Building	1000 Main St.	1900	1900	1900
89. Main Building	1000 Main St.	1900	1900	1900
90. Main Building	1000 Main St.	1900	1900	1900
91. Main Building	1000 Main St.	1900	1900	1900
92. Main Building	1000 Main St.	1900	1900	1900
93. Main Building	1000 Main St.	1900	1900	1900
94. Main Building	1000 Main St.	1900	1900	1900
95. Main Building	1000 Main St.	1900	1900	1900
96. Main Building	1000 Main St.	1900	1900	1900
97. Main Building	1000 Main St.	1900	1900	1900
98. Main Building	1000 Main St.	1900	1900	1900
99. Main Building	1000 Main St.	1900	1900	1900
100. Main Building	1000 Main St.	1900	1900	1900

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	039406	Assessment Date:	09/24/19
County:	Kanawha	Total Gross Square Feet:	85,000
Facility Name:	Du Pont Middle School	Original Year of Construction:	1959

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	792,864	3,412	2,705,362,969
Natural Gas (MCF) --OR--	2,864	1,037,000	2,968,968,000
Natural Gas (Decotherms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (Specify)			-
Amount:			-
Units:			-

Total BTU: 5,675,330,969
Energy Utilization Index (EUI): 66,769

Worksheet Links:

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet

LEA ID:	039406	Assessment Date:	09/24/19
County:	Kanawha	Total Gross Square Feet:	85,000
Facility Name:	Du Pont Middle School	Original Year of Construction:	1959

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	31.99
Useable Acres:	31.9
Site adequate for expansion:	Yes
Are public parks/areas adjacent:	
% site out of flood plain:	99%
% site in flood plain:	1%
Site Remarks:	
Overall Site Condition:	3-Average

Drainage

Drainage Remarks:	
Overall Drainage Condition:	3-Average

Parking

Parking Adequately Lit:	Yes
Adequacy of Parking:	3-Average
Parking Remarks:	
Overall Parking Condition:	3-Average

Bus Loading

Bus Loading Adequate:	Yes
Bus Loading Remarks:	
Overall Bus loading Condition:	3-Average

Access Roads

Adequacy of On-Site Access Roads:	3-Average
Adequacy of Off-Site Access Roads:	3-Average

Access Roads Remarks:	
Overall Access Road Condition:	3-Average
Playfields/Playcourts	
Adequacy of Playfields:	3-Average
Adequacy of Playcourts:	3-Average
Playfields/Playcourts Remarks:	
Overall Playfield/Playcourts Condition:	3-Average
Site Utilities	
Electrical Services:	
Phase:	Three
Voltage:	208Y/120V
Amps:	2000
Electric Utility Company:	Appalachian Electric Power
Main Service Feed into Building:	Underground
Electrical Service Remarks:	
Overall Electrical Service Condition:	2-Below Average
Fuel Sources:	
Natural Gas:	Yes
Coal:	
Fuel Oils:	
Propane:	
Other (Specify):	
Fuel Line Size (inches):	6
Fuel Utility Company:	Mountaineer Gas
Fuel Sources Remarks:	
Overall Fuel Sources Condition:	3-Average
Water Sources:	
Public:	Yes
Well:	
Water Line Size (inches):	4
Water Utility Company:	West Virginia American Water
Water Sources Remarks:	
Overall Water Sources Condition:	3-Average

Sewage Systems:

Public:

Yes

Septic:

Other (Specify):

Public Service District (PSD):

Malden PSD

Sewage System Remarks:

Overall Sewage System Condition:

3-Average

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet

LEA ID:	039406	Assessment Date:	09/24/19
County:	Kanawha	Total Gross Square Feet:	85,000
Facility Name:	Du Pont Middle School	Original Year of Construction:	1959

3 - Building Component Evaluation Worksheet

Building Structures:

Type:

Load Bearing Masonry

Building Structures Remarks:

Overall Building Structure Condition:

3-Average

Floor Structures:

Steel Joist/Concrete (floor area SF):

Wood Joists (floor area SF):

Slab on Grade (floor area SF):

Other (specify) / Floor area SF:

2,500

82,500

Floor Structure Remarks:

Overall Floor Structure Condition:

Stage is only wood floor structure

3-Average

Roof:

Roof Structure:

Steel Joists

Roof Structures Remarks:

Overall Roof Condition:

3-Average

Building Systems:

The systems below are addressed in the FCA data collection tool.

Roof Coverings

Wall Finishes

Ceiling Finishes

Floor Finishes

Doors

Windows

HVAC

Electrical

Fire Alarm



Technology Infrastructure:

Sufficient Electrical Capacity:

Power Receptacles Availability:



ID Network Type (if available):
Inventory Records Hardware
Other (specify):

Deficiencies:

Technology Remarks:

Overall Technology Infrastructure Condition:

Technology Assessment:

Teacher Training:

Software Use:

Purchasing Practices:

Network Administration:

Inventory Records:

Other (specify):

4-Above Average
4-Above Average
4-Above Average
4-Above Average
4-Above Average

--

Deficiencies:

Technology Remarks:

Overall Technology Condition:

4-Above Average



School Access Safety Audit:

Planning:

Deterrence:

Detection:

Delay:

Communication:

Evacuation:

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Safety Remarks:

Overall Access Safety Condition:

--



School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet

SEA ID:	039406	Assessment Date:	4/3/23
County:	Kanawha	Total Gross Square Feet:	85,000
Facility Name:	De Poot Middle School	Original Year of Construction:	1958

Lowest Grade Level:	6	Grade Config:	6-8	Age of Facility:	61	No. of Renovations:	0	Square Ft.	85,000	Portables:	0	Location (City, St):	Charleston, WV
Highest Grade Level:	8												

Complete ONLY the column below associated with the highest grade level for this school.

Classroom Type	Number of Class Types (K-5)	Number of Class Types (6-8)	Number of Class Types (9-12)	Max Students per Room	Total Program Capacity	Utilization Calculation
Pre-K/Kindergarten (Full Day)				20	0	Current Enrollment: 330
Kindergarten (Full Day)				20	0	
General Purpose Classroom		21		25	525	Total Program Capacity: 749
Computer Lab	n/a	3		25	75	
Art Lab	n/a	0		25	0	
Music Classroom	n/a	2		25	50	
Special Ed Pull-out	n/a	n/a	n/a	0	0	
Special Ed Level 1: (PK-3)	0	0		6	0	
Special Ed Level 2: (6-12)	0	0		12	0	
Special Ed Level 3: (PK-12)	0	0		12	0	
Special Ed Level 3: (PK-12)	0	0		8	0	
Special Education Classroom	4			8	32	Utilization Calculations: 44%
Technical Education/ Voc Ag	n/a	0		20	0	
Physical Education	n/a	1		50	50	Desirable Utilization: 85%
Science Classroom/Lab	n/a	1		25	25	
Business Education	n/a	0		25	0	
Family Life/Cons Economics	n/a	0		25	0	Difference: -61%
Totals	0	32	0		749	

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

SEA ID:	021406	Assessment Date:	09/24/19
County:	Kanawha	Total Gross Square Feet:	85000
Facility Name:	Du Pont Middle School	Original Year of Construction:	1959
Design Capacity Enrollment:	745		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
1. Site Work					
Land Acquisition	Acres				
Excavation/Grade	CUB FT				
Drainage	LN FT				
Walks (3 ft wide)	SQ FT				
Parking	SQ FT				
Bus Loading	SQ FT				
Roads	SQ FT				
Playing Fields	SQ FT				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Sub-Total				\$ -	

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
2. Renovations, Exterior					
Wall Structure	SQ FT				
Floor Structure	SQ FT				
Roof Structure	SQ FT				
Wall Facing	SQ FT				
Windows	EACH				
Door/Entrances	EACH				
Roofing	SQ FT				
Coping/Parapet	LN FT				
Painting	SQ FT				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Sub-Total				\$ -	

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
3. Renovations, Interior					
Floor Covering	SQ FT				
Patch & Painting	SQ FT				
Ceiling Finish	SQ FT				
Plumbing	SQ FT				
Heating/Ventilating	SQ FT	85,000	\$ 40.00	\$ 3,400,000.00	
Air Conditioning	SQ FT				
Lighting	SQ FT				
Wiring	SQ FT				
Fire Alarm	SQ FT				
Communication Systems	SQ FT				
Technology	SQ FT				
Interior Doors	EACH				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Sub-Total				\$ 3,400,000.00	

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
4. Building Additions (including Furniture, Furnishings & Equipment)					
Administration (IT, MS, PE)	SQ FT				
Student Services (N, ML, etc)	SQ FT				

Kindergarten (K)	SQ.FT				
Primary (1-5)	SQ.FT				
Media Center (M)	SQ.FT				
Basic (MS, HS)	SQ.FT				
Reading (MS, HS)	SQ.FT				
Health Education (MS, HS)	SQ.FT				
Computer Lab (MS, HS)	SQ.FT				
Int. Mat. Center (MS, HS)	SQ.FT				
Home Economics (MS, HS)	SQ.FT				
Art (1-5, MS, HS)	SQ.FT				
Int. Technology (MS, HS)	SQ.FT				
Music (1-5, MS, HS)	SQ.FT				
Physical Education (MS, HS)	SQ.FT				
Auditorium (MS, HS)	SQ.FT				
Special Education (MS, HS, HS)	SQ.FT				
Multi-Purpose (MS)	SQ.FT				
Kitchen (1-5, MS, HS)	SQ.FT				
Gym (MS, HS)	SQ.FT				
Business Education (MS)	SQ.FT				
Co-Op Education (MS)	SQ.FT				
Green Education (MS)	SQ.FT				
Staff/Faculty (MS, HS)	SQ.FT				
Teachers/Students (1-5, MS, HS)	SQ.FT				
Storage General (1-5, MS, HS)	SQ.FT				
Storage Instructional (1-5, MS, HS)	SQ.FT				
Custodial (1-5, MS, HS)	SQ.FT				
Mechanical (MS, HS)	SQ.FT				
Other (Describe in Remarks)	SQ.FT	750	\$ 902.00	218,500.00	SAFE SCHOOL ENTRANCE
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Subtotal of Building Additions (SQ.FT)		750			
Construction	30%	225	\$ 902.00	\$ 1,950.00	
Sub-Total				\$ 294,950.00	

Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH		\$ -	
Sprinkler Systems	SQ.FT		\$ -	
Kitchen Equipment	ALL		\$ -	
Waste Treatment	EACH		\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Sub-Total			\$ -	

Item	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	
Sub-Total			\$ -	
Sub-Total of Items 1 through 6			\$ 2,694,450.00	

%	Quantity	Item Cost	Remarks
New Construction		\$ -	
Renovations	7.60%	\$1,899,450.00	
Sub-Total		\$ 218,615.50	

Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH		\$ -	
Soft Inc.	EACH		\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Sub-Total			\$ -	

%	Quantity	Item Cost	Remarks
Contingency		\$ -	
New Construction		\$ -	

Renovations	6.4%	\$ 5,694,410.00	\$ 121,667.00
Sub-Total			\$ 121,667.00
Grand Total Project Cost			\$ 6,176,728.50
Worksheet Links:			
Campus Information Building 1 Building 2 Building 3 Building 4			
Reference Data from Price Sheets (for WVDE Use Only):			
Energy Utilization Index			88,769
Current Enrollment			330
Program Capacity			749
Utilization Calculation			44%
Buildings w/ Floodplain/Floodway			0

Dupont Middle School

Describe Existing Facility:

Dupont Middle School is a one-story masonry wall bearing and steel frame facility constructed in 1959 with an addition in 1966. The building contains 85,540 SF, housing classrooms, computer labs, art studio, music spaces, media center, physical education/gym, food service spaces with adjacent dining/commons, and administrative/pupil services suite.

The building is fully sprinkled and served by public water and sanitary systems. The building is in average condition.

Describe Existing Facility Site:

Approximate 32-acre site between Rand and Dupont City fronting on old Rt. 60. Roads are adequate and are separated from pedestrian traffic. Bus loading is adequate and is separated from vehicle traffic. Site storm drainage is not adequate. On-site parking is adequate. Separate parent pickup area is not provided. The site further supports paved and grass playfields including football field, running track, tennis court, and softball field. The neighborhood is residential and light commercial.

Recommendations for Future Use of Existing Facility:

Cedar Grove Middle School will be closed and the facility will be consolidating into Dupont Middle School, the following improvements are required for Dupont Middle School:

- The facility has no safe school entrance.
- Overall electrical service conditions are below average.

Cost Estimates for Recommendations:

The cost for the improvements at Dupont Middle School is \$4,174,728.50. The detailed estimate contained on SBA Form 134 is attached.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	034606	Assessment Date:	03/14/19
County:	Kanawha	Total Gross Square Feet:	85000
Facility Name:	Du Pont Middle School	Original Year of Construction:	1958
Design Capacity Enrollment:	745		

Please note, the current year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
1. Site Work					
Land Acquisition	Acres				
Excavation/Grade	Cu.Yd.				
Drainage	LN.FT.				
Walks (5 ft wide)	SQ.FT.				
Parking	SQ.FT.				
Bus Loading	SQ.FT.				
Roads	SQ.FT.				
Playing Fields	SQ.FT.				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					

Sub-Total \$

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
2. Renovations, Exterior					
Wall Structure	SQ.FT.				
Floor Structure	SQ.FT.				
Roof Structure	SQ.FT.				
Wall Facing	SQ.FT.				
Windows	EACH				
Doors/Frames	EACH				
Roofing	SQ.FT.				
Coping/Parapet	LN.FT.				
Painting	SQ.FT.				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					

Sub-Total \$

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
3. Renovations, Interior					
Floor Covering	SQ.FT.				
Paint & Polishing	SQ.FT.				
Ceiling Finish	SQ.FT.				
Plumbing	SQ.FT.				
Heating/Ventilating	SQ.FT.	85,000	\$ 80.00	\$ 6,800,000.00	
Air Conditioning	SQ.FT.				
Lighting	SQ.FT.				
Wiring	SQ.FT.				
Fire Alarm	SQ.FT.				
Communication System	SQ.FT.				
Technology					
Interior Doors	EACH				
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Other (Describe in Remarks)					

Sub-Total \$ 6,800,000.00

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
4. Building Additions Including Furniture, Furnishings & Equipment					
Administration (HS, MS, HS)	SQ.FT.				
Student Services (HS, MS, HS)	SQ.FT.				

Kindergarten (K)	30 FT				
Primary (K-5)	10 FT				
Media Center (11)	10 FT				
Basic (MS, HS)	10 FT				
Reading (MS, HS)	10 FT				
Health Education (MS, HS)	10 FT				
Computer Lab (MS, HS, HS)	10 FT				
Art, Mar. Center (MS, HS)	10 FT				
Home Economics (MS, HS)	10 FT				
Art (MS, HS)	10 FT				
Ind. Technology (MS, HS)	10 FT				
Music (MS, HS)	10 FT				
Physical Education (MS, HS)	10 FT				
Auditorium (MS, HS)	10 FT				
Special Education (MS, HS)	10 FT				
Multi-Purpose (MS)	10 FT				
Kitchen (MS, HS)	10 FT				
Gym (MS, HS)	10 FT				
Business Education (MS)	10 FT				
Co-Op Education (MS)	10 FT				
Drivers Education (MS)	10 FT				
Staff/Teacher (MS, HS)	10 FT				
Tailor/Pattern (MS, HS)	10 FT				
Storage General (MS, HS)	10 FT				
Storage Instructional (MS, HS)	10 FT				
Custodial (MS, HS)	10 FT				
Mechanical (MS, HS)	10 FT				
Other (Describe in Remarks)	10 FT	750	\$ 802.00	238,500.00	MAIN SCHOOL ENTRANCE
Other (Describe in Remarks)					
Other (Describe in Remarks)					
Subtotal of Building Additions (SQ FT)		750			
Circulation	30%	225	\$ 802.00	\$ 67,950.00	
Sub-Total				\$ 296,450.00	

Item	Quantity	Unit Cost	Item Cost	Remarks
Elevator			\$ -	
Sprinkler Systems	10 FT		\$ -	
Kitchen Equipment	10 FT		\$ -	
Waste Treatment	10 FT		\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Sub-Total			\$ -	

Item	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
Sub-Total			\$ -	
Sub-Total of Items 3 through 6			\$ 1,694,450.00	

%	Quantity	Item Cost	Remarks
		\$ -	
7.5%	\$1,694,450.00	\$ 208,511.50	
Sub-Total		\$ 208,511.50	

Item	Quantity	Unit Cost	Item Cost	Remarks
Survey			\$ -	
Soil Test	10 FT		\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Other (Describe in Remarks)			\$ -	
Sub-Total			\$ -	

%	Quantity	Item Cost	Remarks
		\$ -	
		\$ -	

Renovations:	0.0%	\$1,050,450.00	\$ 221,467.00
Sub-Total			\$ 221,467.00
Grand Total Project Cost			
\$ 8,014,718.50			
Worksheet Links:		Reference Data from Prior Sheets (for WSPC Use Only)	
Current Information		Energy Utilization Rates:	65,758
Building 1		Current Enrollment:	180
Building 2		Program Capacity:	349
Building 3		Utilization Calculation:	44%
Building 4		Building(s) in Floodplain/Floodway:	0

Appendix of Supporting Data County Procedures

4. Proof of Public Hearings

Notice For :

East Bank Middle School
DuPont Middle School

Appendix of Supporting Data

County Procedures

5. Public Hearing Documentation

Documentation for :
East Bank Middle School
DuPont Middle School

Appendix of Supporting Data

County Procedures

6. Board Minutes

Board minutes indicating the action of the board to approve the closure:

Appendix of Supporting Data

County Procedures

7. Cover Letter

Cover letter addressed to the State Superintendent of Schools:

Appendix of Supporting Data

County Procedures

8. Superintendent Signature Pages

[Completed Superintendent Signature Pages:](#)

3.0. County Procedures

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of East Bank Middle School into DuPont Middle School

Scheduled Date of Hearing: Tuesday October 8, 2024, at 6:00 P.M.

Scheduled Date of County Board Vote: Tuesday October 8, 2024, following the Hearing

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

- ☐ *be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and*

Be delivered in duplicate to the:

- ☐ *principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and*
- ☐ *chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.*
- ☐ *A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.*

Thomas E. Williams, Jr., Ed.D.

Superintendent

Date:

3.2.f. Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

East Bank Middle School and DuPont Middle School

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

Please check each item that was considered.

- ☐ *W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,*
- ☐ *W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,*
- ☐ *W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,*
- ☐ *WVBE Policy 6200-Planning of School Facilities*
- ☐ *WVBE Policy 6204-School Closings or Consolidations*

Superintendent

Date:

3.6.a. Superintendent Verification of Board Actions

County Procedures

East Bank Middle School and DuPont Middle School

Date of hearing: Tuesday October 8, 2024, at 6:00 P.M.

Date of board approval: Tuesday October 8, 2024, following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of East Bank Middle School into DuPont Middle School.

- ☐ *The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.*
- ☐ *This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.*
- ☐ *Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.*
- ☐ *All hearings were properly advertised with a class III legal advertisement.*

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Superintendent

Date:

Appendix of Supporting Data

County Procedures

9. Certified Enrollment for Kanawha County Board of Education

Most current October 1st certified enrollment:

**KANAWHA COUNTY SCHOOLS 2023 ENROLLMENT PROJECTIONS
BASED UPON SECOND MONTH ENROLLMENT DATA
GRADES K-12, SPECIAL ED INCLUDED**

SCHOOL NAME	GRADE GROUP	2023-24 ACTUAL	2024-25 PROJ.	2025-26 PROJ.	2026-27 PROJ.	2027-28 PROJ.	2028-29 PROJ.	2029-30 PROJ.	2030-31 PROJ.	2031-32 PROJ.	2032-33 PROJ.	2033-34 PROJ.
MIDDLE SCHOOLS												
ANDREW JACKSON	(6-8)	494	490	516	492	459	440	426	414	389	383	373
DUNBAR MIDDLE	(6-8)	297	290	291	291	283	270	260	255	252	248	241
DUPONT MIDDLE	(6-8)	407	433	406	373	347	359	363	353	326	317	309
EAST BAYK MIDDLE	(6-8)	243	246	233	223	234	221	203	174	168	165	162
ELKVIEW MIDDLE	(6-8)	638	624	570	509	523	524	536	482	473	463	451
HAYES MIDDLE	(6-8)	442	448	442	424	406	409	401	386	380	373	362
HORACE MANN MID	(6-8)	355	363	366	360	374	357	345	320	316	310	303
JOHN ADAMS MIDDLE	(6-8)	712	744	699	728	735	736	705	664	654	640	623
MCKINLEY MIDDLE	(6-8)	289	265	233	230	212	218	216	206	198	192	187
ROSSONVILLE MIDDLE	(5-8)	513	513	502	503	495	487	477	454	445	429	434
SOUTH CHARLESTON	(6-8)	364	360	362	325	308	277	262	243	239	233	227
WEST JUNE MID	(6-8)	355	346	341	323	328	324	311	292	282	277	268
MIDDLE SCHOOLS												
Grand Total	KANAWHA COUNTY	27,181	22,498	21,755	21,118	20,653	19,907	20,072	18,946	18,584	18,102	17,413

School Closing and Consolidation Timeline			
30 Days Before Public Hearing	3 Weeks Before Public Hearing	Public Hearing For a Closing or Consolidation	Public Hearing Completion and Other Approval Deadlines
Public Postings	Legal Advertisement		
<p>3.1. Supporting Data The county board must prepare and reduce to writing, reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with policy 6204 and WV Code.</p> <p>3.1.a. Public Postings Be available for public inspection in the office of the county superintendent during the thirty days preceding the date of the public hearing.</p> <p>3.1.b. Principal Notification Be delivered to the principal and LSIC chair of both closing and receiving schools.</p> <p>3.3.a. Employee Postings Notice for public hearing shall be posted in all schools, bus garages, and maintenance areas.</p>	<p>3.3. Legal Notice The county board must provide notice for the public hearing which shall be advertised through a class III legal advertisement for three weeks prior to the date of the hearing in a qualified newspaper (as defined by the WV Secretary of State) in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county board to receive students from the schools to be closed or consolidated.</p>	<p>3.4.a. Public Hearing</p> <ol style="list-style-type: none"> 1. Should be scheduled for a reasonable time, not to begin before 9:00am nor continue beyond 11:00pm. 2. At least a quorum of the county board members and the county superintendent from the county shall attend and be present at the public hearing(s). 3. A separate hearing shall be held for each school closed or consolidated and the schools designated to receive students shall also hold hearing(s). 4. More than one hearing may be held during a given day. <p>3.4.d. County Board Vote on Proposed Action After all provisions and hearings have been completed, county boards of education must take a formal vote on the closure(s).</p>	<p>3.4. Deadlines County boards of education must complete the hearing requirements on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective. Locally funded projects related to a closure or consolidation must complete the process prior to initiation of construction.</p> <p>SBA Needs applications Before a project will be considered by the School Building Authority of WV, a school that is planned for closure, as part of their Needs Submission, shall have had its stated closure approved by the WVBE.</p> <p>5.0. Technical Assistance When planning a school closure, counties should seek technical assistance from the WVDE before their public hearing.</p>

This timeline (revised 3/16/22) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of planning their actions for a proposed school closure or consolidation. This timeline does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.