

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2015

Year: 1996-97	(+28 Students)	Position	Amount	
1.0 F.T.E.		High School Teacher	\$25,000.00	
1.0 F.T.E.		High School/Middle School Teacher	25,000.00	
1.0 F.T.E.		Valley Springs Elementary Teacher (4th Grade)	25,000.00	
0.4 F.T.E.		Speech/Language Clinician	12,000.00	
0.5 F.T.E.		Distinct Computer Coordinator	20,000.00	
1.0 F.T.E.		School Nurse	25,000.00	
		Assistant Volleyball Coach	2,000.00	
		Total 1996-97		\$134,000.00
Year: 1997-98	(+48 Students)	Position	Amount	
1.0 F.T.E.		High School Career Counselor	\$28,000.00	
0.5 F.T.E.		High School Physical Education Teacher	12,000.00	
1.5 F.T.E.		Middle School Teachers	43,000.00	
1.0 F.T.E.		Valley Springs Elementary Teacher (5th Grade)	28,000.00	
0.5 F.T.E.		Brandon Elementary Educational Assistant	7,000.00	
0.2 F.T.E.		School Psychologist (EDEC)	7,000.00	
1.0 F.T.E.		Business Office Assistant	25,000.00	
		Total 1997-98		\$150,000.00
Year: 1998-99	(+112 Students)	Position	Amount	
1.0 F.T.E.		High School Teacher	\$28,000.00	
1.0 F.T.E.		High School/Middle School Band Instructor	28,000.00	
0.5 F.T.E.		High School Secretary	10,000.00	
1.0 F.T.E.		Brandon Elementary Teacher (1st Grade)	28,000.00	
0.5 F.T.E.		Pre-Kindergarten Teacher	12,000.00	
		Assistant Golf Coach	1,500.00	
		Total 1998-99		\$107,500.00
Year: 1999-00	(+67 Students)	Position	Amount	
0.5 F.T.E.		Computer Coordinator	\$23,000.00	
1.0 F.T.E.		Theater Manager/Community Education Director	45,000.00	
0.5 F.T.E.		Community Education Secretary	10,000.00	
1.0 F.T.E.		Orchestra Teacher	30,000.00	
1.0 F.T.E.		High School Teacher	28,000.00	
1.5 F.T.E.		Middle School Teachers	45,000.00	
0.5 F.T.E.		Middle School Secretary	10,000.00	
1.0 F.T.E.		Elementary Reading Specialist	28,000.00	
0.5 F.T.E.		Brandon Elementary Kindergarten Teacher	16,000.00	
0.4 F.T.E.		Speech/Language Clinician	10,000.00	
1.0 F.T.E.		High School Special Education Teacher	28,000.00	
1.0 F.T.E.		Valley Springs Educational Assistant	15,000.00	
1.0 F.T.E.		High School Custodian	20,000.00	
		Total 1999-00		\$308,000.00
Year : 2000-01	(+36 Students)	Position	Amount	
0.5 F.T.E.		Brandon Elementary Kindergarten Teacher	\$13,000.00	
0.6 F.T.E.		Speech/Language Clinician	18,000.00	
0.2 F.T.E.		Physical Therapist (EDEC)	14,000.00	
0.2 F.T.E.		Occupational Therapist (EDEC)	14,000.00	
		Assistant Girls Tennis	1,500.00	
		Total 2000-01		\$60,500.00
Year: 2001-02	(+44 Students)	Position	Amount	
1.0 F.T.E.		Brandon Elementary First Grade Teacher	\$30,000.00	
1.0 F.T.E.		Brandon Elementary Educational Assistant	17,000.00	
0.5 F.T.E.		Superintendent Office Clerical	12,000.00	
2 Months		Extended Contract for Computer Coordinator	11,000.00	
		Assistant Boys Tennis	1,600.00	
		Improv Advisor	1,000.00	
		Assistant Middle School Football	1,600.00	
		Assistant Middle School Football	1,600.00	
		Total 2001-02		\$75,800.00
Year: 2002-03	(+31 Students)	Position	Amount	
1.0 F.T.E.		High School Social Studies Teacher	\$37,500.00	
0.5 F.T.E.		Elementary Teacher	19,000.00	
1.0 F.T.E.		Nurse	31,000.00	
1.0 F.T.E.		Assistant Technology Coordinator	43,500.00	
0.5 F.T.E.		Special Education Educational Assistant	6,000.00	
		Special Olympics Coordinator	2,300.00	
		Total 2002-03		\$139,300.00

BRANDON VALLEY SCHOOL DISTRICT 49-2
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<u>Year: 2003-04</u>	<u>(+40 Students)</u>	<u>Position</u>	<u>Amount</u>	
0.5 F.T.E.		Elementary Music Teacher	\$21,000.00	
0.5 F.T.E.		Elementary Teacher - Success Maker @ Robert Bennis Elementary	17,500.00	
0.5 F.T.E.		Kindergarten Teacher @ Valley Springs Elementary	15,700.00	
2.0 F.T.E.		Elementary Teachers @ Robert Bennis Elementary	75,000.00	
1.0 F.T.E.		Elementary Teacher @ Brandon Elementary	38,000.00	
1.0 F.T.E.		High School/Middle School English Teacher	34,500.00	
1.0 F.T.E.		ESL Teacher	35,000.00	
1.0 F.T.E.		High School/Middle School Special Education Teacher	35,000.00	
0.2 F.T.E.		Speech Clinician	9,000.00	
1.0 F.T.E.		Reduction in Force @ Brandon Elementary	(35,000.00)	
0.5 F.T.E.		Reduction in Force @ High School (FACS Teacher)	(21,000.00)	
1.5 F.T.E.		Special Education Educational Assistants	28,000.00	
1.0 F.T.E.		Food Service Manager @ Robert Bennis Elementary	22,500.00	
2.0 F.T.E.		Custodians @ Robert Bennis Elementary	53,000.00	
		Total 2003-04		\$328,200.00
<u>Year: 2004-05</u>	<u>(+109 Students)</u>	<u>Position</u>	<u>Amount</u>	
0.5 F.T.E.		High School FACS Teacher	\$21,000.00	
0.5 F.T.E.		Orchestra Teacher	25,000.00	
0.5 F.T.E.		Middle School Librarian	23,000.00	
0.5 F.T.E.		Early Childhood Teacher	20,000.00	
0.4 F.T.E.		Speech/Language Clinician	18,000.00	
4.5 F.T.E.		Elementary Teachers	164,000.00	
0.5 F.T.E.		Elementary Education Assistant	11,000.00	
1.0 F.T.E.		Transportation Secretary	27,000.00	
1.0 F.T.E.		Middle School Education Assistant (NCLB)	20,000.00	
1.0 F.T.E.		Eliminate Middle School Library Education Assistant	(27,000.00)	
0.4 F.T.E.		Reduction of ESL Teacher to 60%	(14,000.00)	
		Head Softball Coach	4,000.00	
		Assistant Softball Coach	2,500.00	
		Assistant Middle School Football Coach	1,900.00	
		Dance Team Coach	2,000.00	
		Total 2004-05		\$298,400.00
<u>Year: 2005-06</u>	<u>(+52 Students)</u>	<u>Position</u>	<u>Amount</u>	
1.0 F.T.E.		High School Math/Science Teacher	\$39,000.00	
0.5 F.T.E.		ESL Teacher to Full Time	16,000.00	
1.5 F.T.E.		Middle School Reading Teachers	56,000.00	
2.0 F.T.E.		Elementary Teachers at Brandon Elementary	81,000.00	
1.0 F.T.E.		Special Education Teacher	42,000.00	
1.0 F.T.E.		Special Ed Educational Assistant	18,000.00	
0.5 F.T.E.		VSE Title I Tutor	8,000.00	
1.0 F.T.E.		VSE Educational Assistant	18,000.00	
1.0 F.T.E.		Elementary Secretary	26,000.00	
(0.5 F.T.E.)		Reduce Community Education Secretary to 0.5 F.T.E.	(11,000.00)	
		Increase High Impact/Career Academy (5 Slots)	25,000.00	
		Total 2005-06		\$318,000.00
<u>Year: 2006-07</u>	<u>(+123 Students)</u>	<u>Position</u>	<u>Amount</u>	
3.5 F.T.E.		Elementary Teachers	\$145,000.00	
1.0 F.T.E.		Elementary Counselor	40,000.00	
0.5 F.T.E.		BE Educational Assistant (Jr.K)	7,000.00	
0.5 F.T.E.		VSE Educational Assistant (1st Grade)	13,000.00	
1.0 F.T.E.		HS Special Educational Teacher	40,000.00	
0.6 F.T.E.		Speech/Language Clinician	28,000.00	
1.0 F.T.E.		Special Ed Educational Assistant (BE)	20,000.00	
1.0 F.T.E.		Special Ed Educational Assistant (Head Start)	20,000.00	
1.0 F.T.E.		Technology Assistant	40,000.00	
0.6 F.T.E.		Bus Mechanic Assistant	20,000.00	
1.0 F.T.E.		Custodian (VSE/RBE)	28,000.00	
2.0 F.T.E.		Bus Drivers	25,000.00	
		Freshman Football Coach	2,500.00	
		Assistant MS Track Coach	2,500.00	
		Total 2006-07		\$431,000.00

BRANDON VALLEY SCHOOL DISTRICT 49-2
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<u>Year: 2007-08</u>	<u>(+110 Students)</u>	<u>Position</u>	<u>Amount</u>	
1.0 F.T.E.		Brandon Elementary 3rd Grade Teacher	\$40,000.00	
1.0 F.T.E.		Brandon Elementary 5th Grade Teacher	40,000.00	
1.0 F.T.E.		Valley Springs Elementary 2nd Grade Teacher	40,000.00	
1.5 F.T.E.		Valley Springs Elementary Kindergarten Teachers	65,000.00	
1.0 F.T.E.		Elementary Computer / P.E. Teacher	40,000.00	
0.5 F.T.E.		Elementary Librarian	25,000.00	
2.0 F.T.E.		Middle School Reading Teachers	80,000.00	
0.5 F.T.E.		Middle School P.E. Teacher	25,000.00	
0.5 F.T.E.		High School English Teacher	25,000.00	
0.5 F.T.E.		Early Childhood Teacher	15,000.00	
1.0 F.T.E.		Middle School Special Ed Educational Assistant	20,000.00	
1.0 F.T.E.		Brandon Elementary Educational Assistant	20,000.00	
1.0 F.T.E.		Robert Bennis Elementary Educational Assistant	20,000.00	
1.0 F.T.E.		Brandon Elementary Custodian	30,000.00	
		Assistant Varsity Football Coach	3,500.00	
		Assistant MS Football Coach	2,000.00	
		Jr. Varsity Track Coach	3,500.00	
		Assistant MS Volleyball Coach	2,000.00	
		Assistant Middle School Girls Basketball Coach	2,000.00	
		Assistant Middle School Boys Basketball Coach	2,000.00	
		Total 2007-08	<u>2,000.00</u>	<u>\$500,000.00</u>
<u>Year: 2008-09</u>	<u>(+60 Students)</u>	<u>Position</u>	<u>Amount</u>	
1.0 F.T.E.		Middle School Reading Teacher	\$40,000.00	
1.0 F.T.E.		Elementary Reading Specialist	40,000.00	
0.5 F.T.E.		ECH Teacher	25,000.00	
1.0 F.T.E.		Speech/Language Clinician	40,000.00	
0.5 F.T.E.		Brandon Elementary Jr.K Teacher	20,000.00	
2.5 F.T.E.		Title I Teachers	80,000.00	
0.5 F.T.E.		Brandon Elementary Educational Assistant	15,000.00	
4.0 F.T.E.		Special Services Educational Assistants	100,000.00	
		Total 2008-09	<u>100,000.00</u>	<u>\$360,000.00</u>
<u>Year: 2009-10</u>	<u>(+130 Students)</u>	<u>Position</u>	<u>Amount</u>	
1.0 F.T.E.		Fred Assam Elementary Principal	\$90,000.00	
0.5 F.T.E.		Curriculum Director	55,000.00	
1.0 F.T.E.		Elementary Music Teacher	45,000.00	
1.0 F.T.E.		Elementary/Middle Guidance Counselor	45,000.00	
1.0 F.T.E.		Elementary Computer/P.E. Teacher	45,000.00	
1.0 F.T.E.		Brandon Elementary 5th Grade Teacher	45,000.00	
1.0 F.T.E.		Brandon Elementary Teacher (not filled)	45,000.00	
1.0 F.T.E.		High School English Teacher	45,000.00	
1.0 F.T.E.		High School Science Teacher	45,000.00	
0.6 F.T.E.		Speech/Language Clinician	32,000.00	
0.5 F.T.E.		Deaf Teacher	17,000.00	
0.5 F.T.E.		Elementary Special Education Teacher	17,000.00	
1.0 F.T.E.		Speech/Language Clinician (A/O Program)	45,000.00	
1.0 F.T.E.		Special Education Teacher (A/O Program)	45,000.00	
1.0 F.T.E.		Special Education Teacher (A/O Program)	45,000.00	
0.5 F.T.E.		Braille Instructor	12,000.00	
3.5 F.T.E.		Special Education Educational Assistants	90,000.00	
2.0 F.T.E.		Custodians @ High School	70,000.00	
2.0 F.T.E.		Custodians @ Fred Assam Elementary	70,000.00	
1.0 F.T.E.		Secretary @ Fred Assam Elementary	35,000.00	
1.0 F.T.E.		School Nurse	40,000.00	
2.0 F.T.E.		Elementary Educational Assistants	70,000.00	
1.5 F.T.E.		Bus Routes	21,000.00	
		School Resource Officer	25,000.00	
		Strength Training Coach	10,000.00	
		Total 2009-10	<u>10,000.00</u>	<u>\$1,104,000.00</u>

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2015

<u>Year: 2010-11</u>	(+73 Students)	<u>Position</u>	<u>Amount</u>	
1.0 F.T.E.		Brandon Elementary 1st Grade Teacher	\$48,000.00	
1.0 F.T.E.		Brandon Elementary 1st Grade Teacher	48,000.00	
1.0 F.T.E.		Valley Springs Elementary 3rd Grade Teacher	48,000.00	
1.0 F.T.E.		Robert Bennis Elementary 3rd Grade Teacher	48,000.00	
1.0 F.T.E.		Fred Assam Elementary 1st Grade Teacher	48,000.00	
1.0 F.T.E.		Fred Assam Elementary JrK Teacher/Elementary Special Education Teacher	48,000.00	
(1.0 F.T.E.)		Reduction of Brandon Elementary 5th Grade Teacher	(48,000.00)	
(1.0 F.T.E.)		Reduction of Valley Springs Elementary 1st Grade Teacher	(48,000.00)	
0.5 F.T.E.		Early Childhood Special Education Teacher	20,000.00	
1.0 F.T.E.		High School Educational Assistant (Nova Net)	25,500.00	
0.5 F.T.E.		Educational Assistant (FAE JrK)	7,500.00	
		High School ASL (contracted)	13,500.00	
		High School CTE Academy (contracted)	65,000.00	
		High School Volunteers of America (contracted)	7,500.00	
		High School EDEC High Impact - 4 slots (contracted)	22,000.00	
		Total 2010-11		<u>\$353,000.00</u>
<u>Year: 2011-12</u>	(+75 Students)	<u>Position</u>	<u>Amount</u>	
(1.0 F.T.E.)		Reduction of Elementary Librarian	(\$48,000.00)	
(2.0 F.T.E.)		Reduction of Elementary Teacher	(96,000.00)	
(1.0 F.T.E.)		Fred Assam Elementary Kindergarten Teacher	48,000.00	
2.0 F.T.E.		Title I Teachers	60,000.00	
1.5 F.T.E.		SS Educational Assistants (1 @ MS; .5 A/O Program)	40,000.00	
(.6 F.T.E.)		Reduction of Assistant Bus Mechanic	(28,000.00)	
(.2 F.T.E.)		Increase Speech/Language Clinician	10,000.00	
		Reduction of 5 BVMS Coaches	(15,000.00)	
		Total 2011-12		<u>(\$29,000.00)</u>
<u>Year: 2012-13</u>	(+106 Students)	<u>Position</u>	<u>Amount</u>	
3.0 F.T.E.		Brandon Elementary Kindergarten Teacher	\$144,000.00	
1.0 F.T.E.		Brandon Elementary 3rd Grade Teacher	48,000.00	
2.0 F.T.E.		Robert Bennis Elementary Kindergarten Teacher	96,000.00	
1.0 F.T.E.		Robert Bennis Elementary 4th Grade Teacher	48,000.00	
1.0 F.T.E.		Fred Assam Elementary 2nd Grade Teacher	48,000.00	
1.0 F.T.E.		Fred Assam Elementary 4th Grade Teacher	48,000.00	
1.0 F.T.E.		Middle School Title I Teacher	45,000.00	
1.0 F.T.E.		Robert Bennis Elementary Special Education Teacher	48,000.00	
1.0 F.T.E.		Fred Assam Elementary Special Education Teacher	48,000.00	
1.0 F.T.E.		High School/Middle School Educational Assistant (Library)	25,000.00	
1.0 F.T.E.		ESL Educational Assistant (Fred Assam Elementary)	25,000.00	
1.0 F.T.E.		SS Nurse	40,000.00	
(1.0 F.T.E.)		Middle School Librarian	(60,000.00)	
(1.0 F.T.E.)		Fred Assam Elementary 3rd Grade Teacher	(48,000.00)	
		Total 2012-13		<u>\$555,000.00</u>
<u>Year: 2013-14</u>	(+99 Students)	<u>Position</u>	<u>Amount</u>	
0.5 F.T.E.		Brandon Elementary P.E.	\$24,000.00	
0.5 F.T.E.		Brandon Elementary Vocal Music	24,000.00	
1.0 F.T.E.		Brandon Elementary 4th Grade Teacher	50,000.00	
1.0 F.T.E.		Robert Bennis Elementary 5th Grade Teacher	50,000.00	
0.5 F.T.E.		Fred Assam Elementary Jr. Kindergarten Grade Teacher	25,000.00	
1.0 F.T.E.		Fred Assam Elementary 3rd Grade Teacher	50,000.00	
1.0 F.T.E.		Fred Assam Elementary 5th Grade Teacher	50,000.00	
0.5 F.T.E.		Middle School Assistant Principal	25,000.00	
1.0 F.T.E.		Middle School Math Teacher	50,000.00	
1.0 F.T.E.		High School Guidance Counselor	50,000.00	
1.0 F.T.E.		District Technology Integrationist	50,000.00	
1.0 F.T.E.		Brandon Elementary Title I Teacher	45,000.00	
1.0 F.T.E.		BE Special Education Teacher	50,000.00	
1.0 F.T.E.		Fred Assam Reading Specialist	50,000.00	
1.0 F.T.E.		Fred Assam Behavioral Specialist	50,000.00	
1.0 F.T.E.		Middle School Special Education Teacher	50,000.00	
1.0 F.T.E.		Speech/Language Pathologist	50,000.00	
1.0 F.T.E.		Special Education Educational Assistant (Robert Bennis Elementary)	25,000.00	
1.0 F.T.E.		Speech/Language Pathologist Assistant	30,000.00	
0.5 F.T.E.		High School Educational Assistant (Library)	15,000.00	
0.5 F.T.E.		Child Nutrition Services Secretary	15,000.00	
		Total 2013-14		<u>\$828,000.00</u>

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2015

<u>Year: 2014-15</u>	(+55 Students)	<u>Amount</u>	
0.5 F.T.E.	Fred Assam Elementary Physical Education	\$25,000.00	
0.5 F.T.E.	Fred Assam Elementary Art Teacher	25,000.00	
1.0 F.T.E.	Elementary Computer Teacher	50,000.00	
1.0 F.T.E.	Fred Assam Elementary Kindergarten Teacher	50,000.00	
1.0 F.T.E.	Fred Assam Elementary First Grade Teacher	50,000.00	
1.0 F.T.E.	Fred Assam Elementary Second Grade Teacher	50,000.00	
1.0 F.T.E.	Fred Assam Elementary Third Grade Teacher	50,000.00	
2.0 F.T.E.	Fred Assam Elementary Fourth Grade Teacher	100,000.00	
1.0 F.T.E.	Middle School Science Teacher	50,000.00	
1.0 F.T.E.	Middle School Reading/Language Teacher	50,000.00	
1.0 F.T.E.	School Psychologist	50,000.00	
1.0 F.T.E.	Special Education ASL Communication Facilitator	30,000.00	
1.0 F.T.E.	Special Education Educational Assistant (High School)	25,000.00	
1.0 F.T.E.	Special Education Educational Assistant (Robert Bennis)	25,000.00	
0.5 F.T.E.	Child Nutrition Services Secretary	15,000.00	
1.0 F.T.E.	Grounds Worker	40,000.00	
	Head Boys Soccer Coach (High School)	4,500.00	
	Head Girls Soccer Coach (High School)	4,500.00	
	Assistant Boys Soccer Coach (High School)	3,000.00	
	Assistant Girls Soccer Coach (High School)	3,000.00	
	Assistant Track & Field Coach (High School)	3,000.00	
	Assistant Competitive Cheer Coach (High School)	3,000.00	
	Total 2014-15	<hr/>	<hr/>
			\$706,000.00
	Grand Total 1996-2015		<hr/> <hr/>
			\$6,727,700.00