DATE: PROJECT:

ADDRESS:

8/11/2020
DELHI HIGH SCHOOL RENOVATIONS
413 MAIN ST
DELHI, LA
Prepared by Land 3 Architect Inc

DELHI HIGH SCHOOL OPINION OF CONSTRUCTION COST

| | 270 STUDENTS | | | | | | |
|----------|---|-------|------------------|----------|--------------------------|--|--|
| | | | | | AMOUNT | | |
| 1 | Secure Entrance Upgrades (maglock, key fob, bulletproof glass) | 1 | \$20,000.00 | \$ | 20,000.00 | | |
| 2 | Heating and Cooling Units New | 225 | \$1,600.00 | \$ | 360,000.00 | | |
| 3 | Sewer and RestroomsUpgrade and Replace | 6 | \$5,000.00 | \$ | 30,000.00 | | |
| | Upstairs Restroom for staff and students - New | 1 | \$50,000.00 | | 50,000.00 | | |
| | Video Surveillance Equipment Upgrade | 30 | \$1,000.00 | | 30,000.00 | | |
| 6 | | 30 | \$7,000.00 | | 210,000.00 | | |
| _ | Facelift Main Bldg (replace doors, masonry restoration, new windows) | 1 | \$226,000.00 | | 226,000.00 | | |
| | LockersReplace (fewer) | 300 | \$100.00 | | 30,000.00 | | |
| | Digital Marquee New | 1 | \$30,000.00 | | 30,000.00 | | |
| | Walkway Canopies Replace | 4200 | \$23.00 | | 96,600.00 | | |
| | Walkway Canopies New (front entrance, cafeteria, gym) | 750 | \$25.00 | | 18,750.00 | | |
| | Roofing Replace | 70725 | \$10.00 | | 707,250.00 | | |
| | Ceiling Tiles Replace | 55620 | \$2.00 | | 111,240.00 | | |
| | Elevator Replacment | 1 | \$80,000.00 | | 80,000.00 | | |
| | Auditorium Renovate (abatement, sound system, lighting, flooring, | 8118 | \$40.00 | | 324,720.00 | | |
| 13 | projector, hvac, wall finish, acoustical panels, seating) | 0110 | ψ40.00 | Ψ | 324,720.00 | | |
| 16 | Band Hall Demolish or repurpose to storage | 4153 | \$5.00 | \$ | 20,765.00 | | |
| | Industrial Arts Building - abate, new windows, roof, doors, | 4516 | \$20.00 | | 90,320.00 | | |
| | | 1065 | | | · | | |
| | Agriculture Building Demolish or Repurpose | 87921 | \$5.00 | | 5,325.00 | | |
| | PA Intercom New (Connect to health clinic, hall clocks, fire alarm system) | 87921 | \$0.30 \$3.00 | | 26,376.30 | | |
| | Painting New Electrical Upgrade | 8/921 | \$3.00 | | 263,763.00 102,000.00 | | |
| | | | | | , | | |
| | LED Lighting Retrofit Throughout | 87921 | \$1.00 | | 87,921.00 | | |
| | Home Economics Room- Repurpose | 2618 | \$40.00 | | 104,720.00 | | |
| | Exterior Lighting Update and add new | 1 | \$30,000.00 | | 30,000.00 | | |
| | HC Parking Spaces | 4 | \$4,000.00 | _ | 16,000.00 | | |
| | Parking Lot Resurface and Restripe | 57822 | \$5.00 | | 289,110.00 | | |
| | ADA Compliance Throughout | 1 | \$125,000.00 | | 125,000.00 | | |
| | Classroom Tile Replace | 26000 | \$3.00 | _ | 78,000.00 | | |
| | Hallway Flooring Refurbish | 6240 | \$6.00 | | 37,440.00 | | |
| | Library Carpet Remove | 2442 | \$5.00 | | 12,210.00 | | |
| 31 | | 5 | \$3,000.00 | | 15,000.00 | | |
| _ | Dishwasher in Teacher Lounge New | 1 | \$750.00 | | 750.00 | | |
| | Cafeteria Renovate | 4660 | \$70.00 | | 326,200.00 | | |
| | Bus Wash Station New Canopy, water, drainage, storage | 1 | \$45,000.00 | | 45,000.00 | | |
| 35 | Gymnasium update locker rooms, restrooms, concession, | 14255 | \$15.00 | | 213,825.00 | | |
| | concrete walk repairs, water fountains, landscaping | | | \$ | • | | |
| | New Gym, 500 seats, LHSAA Compliant, locker rooms. | 21000 | \$175.00 | | 3,675,000.00 | | |
| | New Gym Parking | 24800 | \$8.00 | | 198,400.00 | | |
| | Storm shelter for new gym-code requirement | 1750 | \$300.00 | | 525,000.00 | | |
| | Stadium Renovate (signs, restrooms, concession, lockerrooms, pressbox) | 6070 | \$150.00 | | 910,500.00 | | |
| | Track Resurface (convert pole vault to triple jump, track equip, timing station | | \$250,000.00 | | 250,000.00 | | |
| | Storage Building New | 2000 | \$45.00 | | 90,000.00 | | |
| 42 | Football Field (goal posts, fence, cut trees, scoreboards, PA, parking, | 1 | \$490,000.00 | \$ | 490,000.00 | | |
| | cameras, visitors concession, visitor ada stands, storage bldg, LED Lights) | | | \$ | - | | |
| 43 | Athletic Field House - Renovate (signs, parking, water fountains, washer/drye | 4664 | \$125.00 | \$ | 583,000.00 | | |
| | ice machine, training room, coach office, weight room upgrades, med treat | | | \$ | • | | |
| | cameras, intercom to school, internet, smartboard, trophy case) | | | \$ | - | | |
| 44 | Athletic Field House - Additon | 2000 | \$150.00 | \$ | 300,000.00 | | |
| | | | SUBTOTAL | | 11,236,185.30 | | |
| | | | | | | | |
| | GENERAL CONTRACTOR OVERHEAD AND PROFIT | | 10.00% | \$ | 1,123,618.53 | | |
| \vdash | DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG | | 8% | \$ \$ | 988,784.31 | | |
| | | | 0% | | · | | |
| | GRAND TOTAL | | | \$ | 13,348,588.14 | | |

DATE: PROJECT:

8/11/2020

ADDRESS:

DELHI MIDDLE SCHOOL RENOVATIONS

106 Tombs St

Delhi, LA Prepared by Land 3 Architect Inc

DELHI MIDDDLE SCHOOL OPINION OF CONSTRUCTION COST

| | 115 STUDENTS | | | | |
|----|---|-------|--------------|----------|--------------|
| | | | | | AMOUNT |
| 1 | Canopies Replace with metal | 9300 | \$25.00 | \$ | 232,500.00 |
| | Roofing Replace | 55322 | \$10.00 | | 553,220.00 |
| 3 | Secure Entrance Upgrades (maglock, key fob, bulletproof glass) | 1 | \$20,000.00 | \$ | 20,000.00 |
| 4 | Exterior Doors Update throughout | 20 | \$1,200.00 | \$ | 24,000.00 |
| | Interior Doors | 40 | \$800.00 | \$ | 32,000.00 |
| 6 | Office Windows/Blinds Replace | 1 | \$4,500.00 | \$ | 4,500.00 |
| 7 | Gymnasium Renovate (wood floor, motorized bleechers, scoreboard | 5922 | \$25.00 | \$ | 148,050.00 |
| | goals, score table, acoustic panels, concession, blinds, repurpose stage) | | | \$ | - |
| | Gymnasium Dressing Rooms Renovate | 4292 | \$150.00 | | 643,800.00 |
| | Convert Library into Football Field House | 2646 | \$175.00 | | 463,050.00 |
| | Add practice football field with bleechers to rear playgound | 1 | \$125,000.00 | | 125,000.00 |
| | Remove outside classrooms or convert to storage | 5104 | \$5.00 | | 25,520.00 |
| | Resurface concrete on parking lot and driveways throughout, Restripe | 63453 | \$5.00 | | 317,265.00 |
| | Faculty Kitchen Renovate | 1 | \$25,000.00 | | 25,000.00 |
| | LED Lighting Retrofit Throughout | 48559 | \$1.00 | | 48,559.00 |
| | Relocate School Letters and replace siding Replace with new color | 1 | \$30,000.00 | | 30,000.00 |
| | Cafeteria Renovate | 6044 | \$75.00 | | 453,300.00 |
| | Bathrooms Renovate all | 1 | \$240,000.00 | | 240,000.00 |
| | Exterior Lighting | 1 | \$32,000.00 | | 32,000.00 |
| | Remove all Carpet | 1 | \$8,000.00 | | 8,000.00 |
| | PA, Digital clocks, Fire Alarm Upgrade | 48559 | \$1.50 | | 72,838.50 |
| | Surveillance System Upgrade | 1 | \$28,000.00 | | 28,000.00 |
| | Electrical Upgrade | 1 | \$95,000.00 | | 95,000.00 |
| | Painting Throughout | 48559 | \$3.00 | | 145,677.00 |
| | Student Lockers Remove some, refurbish the rest. | 1 | \$34,500.00 | | 34,500.00 |
| | Water Fountains New | 4 | \$3,000.00 | | 12,000.00 |
| 26 | Smartboards New | 29 | \$7,000.00 | \$ | 203,000.00 |
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| | | | SUBTOTAL | \$ | 4,016,779.50 |
| | | | 333.3.712 | T | .,0.0, |
| | | | | | |
| | GENERAL CONTRACTOR OVERHEAD AND PROFIT | | 10.00% | \$ | 401,677.95 |
| | DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG | | 8% | \$ | 353,476.60 |
| | | | | | |
| | GRAND TOTAL | | | \$ | 4,771,934.05 |

DATE:

PROJECT: ADDRESS: 8/11/2020

DELHI ELEMENTARY SCHOOL RENOVATION

509 Main St.

Delhi, LA

Prepared by Land 3 Architect Inc

DELHI ELEMENTARY SCHOOL OPINION OF CONSTRUCTION COST

| 2 Roofing Replace \$0798 | | 200 STUDENTS | | | | | | |
|--|----------|--|-------|-------------|----|--------------|--|--|
| 2 Rodning - Replace | | | | | | AMOUNT | | |
| 3 Awning at bus ramp - Replace | 1 | PA Intercom New | 50798 | | | 15,239.40 | | |
| 4 Video Surveillance Equipment - Upgrade 30 \$1,000.00 \$ 30,000 5 Fire Alarm - Upgrade 50798 \$0.05 \$ 25,399 6 Portable Building - Remove and replace with metal building 1600 \$45.00 \$ 72,000 7 Exterior Lighting - Update and add new 1 \$25,000.00 \$ 25,000 8 Hallaway Flooring - Replace as needed 5079 \$3.00 \$ 15,237 9 Remove trees from courtyard 7 \$1,500.00 \$ 10,500 10 Smartboards - New 28 \$7,000.00 \$ 196,000 11 Windows - Replace as needed 11 \$1,000.00 \$ 110,000 12 Wildipropose Room - Renovat (floor, roof, stage, windows, lights, hvac) 2239 \$175.00 \$ 3918.25 13 Playground Equipment - New 1 \$41,500.00 \$ 11,500 14 LED Lighting - Retrofit Throughout 50798 \$1.00 \$ 50,798 15 Student, Office, Restrooms - Renovate 1 \$75,000.00 \$ 75,000 16 HVAC - Update 160 \$1,600.00 \$ 256,000 17 Electrical - Update 1 \$90,000.00 \$ 90,000 18 Painting - throughout 50798 \$ 3.00 \$ 152,394 19 Digital Marquee - New 1 \$30,000.00 \$ 90,000 18 Painting - throughout 50798 \$ 3.00 \$ 152,394 19 Digital Marquee - New 1 \$30,000.00 \$ 30,000 19 Restripe Parking Lot 16983 \$ 50.10 \$ 1,698 27 Fence and Gates - Replace 970 \$20.00 \$ 19,400 28 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 29 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 29 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 20 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 29 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 20 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 21 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 22 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 23 Doors - New Throughout 50,998 \$ 3.00 \$ 15,000 \$ 1 | 2 | Roofing Replace | 50798 | \$10.00 | \$ | 507,980.00 | | |
| 5 Fire Alarm - Upgrade | | | 1322 | | | 52,880.00 | | |
| 6 Portable Building - Remove and replace with metal building 1600 | 4 | Video Surveillance Equipment Upgrade | 30 | \$1,000.00 | \$ | 30,000.00 | | |
| 6 Portable Building - Remove and replace with metal building 1600 | 5 | Fire Alarm Upgrade | 50798 | \$0.50 | \$ | 25,399.00 | | |
| B Hallway Flooring - Replace as needed 5079 \$3.00 \$ 15,237 Remove trees from courtyard 7 \$1,500.00 \$ 10,500 Smartboards - New 28 \$7,000.00 \$ 196,000 Willingtows - Replace as needed 11 \$1,000.00 \$ 11,000 Willingtows - Replace as needed 11 \$1,000.00 \$ 13,000 Millingtows Flooring - Renovat (floor, roof, stage, windows, lights, hvac) 2239 \$175.00 \$ 391,825 Playground Equipment - New 1 \$41,500.00 \$ 41,500 LED Lighting - Retrofit Throughout 50798 \$1.00 \$ 50,798 Student, Office, Restrooms - Renovate 1 \$75,000.00 \$ 75,000 HAVAC - Update 160 \$1,600.00 \$ 256,000 Playdround Equipment - New 1 \$90,000.00 \$ 90,000 Playdround Equipment - New 1 \$90,000.00 \$ 90,000 Playdround Equipment - New 1 \$90,000.00 \$ 90,000 Playdround Equipment - New 1 \$30,000.00 \$ 90,000 Water Fountains - New 5 \$3,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - Roof 1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 Root School/Guter & soffit reinforcement 5078 \$3.00 \$ 90,000 School Health Clinic - HVAC 1 \$1,000.00 \$ 90,000 School Health Clinic - HVAC \$ 90,000 \$ 90,000 School Health Clinic - HVAC \$ 90,000 \$ 90,000 | 6 | Portable Building Remove and replace with metal building | 1600 | \$45.00 | \$ | 72,000.00 | | |
| 9 Remove trees from courtyard 7 \$1,500.00 \$ 10,500 \$ 10 \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | 1 | \$25,000.00 | \$ | 25,000.00 | | |
| 10 Smartboards New | | | 5079 | | | 15,237.00 | | |
| 17 Windows - Replace as needed 11 \$1,000.00 \$ \$11,000 \$ \$11,000 \$ \$11,000 \$ \$11,000 \$ \$12 \$11,000 \$ \$175.00 \$ \$31,825 \$13 Playground Equipment - New | | | 7 | | | 10,500.00 | | |
| 12 Multipurpose Room Renovat (floor, roof, stage, windows, lights, hvac) | 10 | Smartboards New | 28 | \$7,000.00 | \$ | 196,000.00 | | |
| 13 Playground Equipment New | 11 | Windows Replace as needed | 11 | \$1,000.00 | \$ | 11,000.00 | | |
| Tell LED Lighting Retrofit Throughout S0798 \$1.00 \$ 50,788 \$1.00 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 90,000 | 12 | Multipurpose Room Renovat (floor, roof, stage, windows, lights, hvac) | 2239 | \$175.00 | \$ | 391,825.00 | | |
| 15 Student, Office, Restrooms Renovate | | | 1 | \$41,500.00 | \$ | 41,500.00 | | |
| 16 HVAC Update | | | 50798 | \$1.00 | \$ | 50,798.00 | | |
| Transmission | 15 | Student, Office, Restrooms Renovate | 1 | \$75,000.00 | \$ | 75,000.00 | | |
| Transmission | 16 | HVAC Update | 160 | \$1,600.00 | \$ | 256,000.00 | | |
| 18 Painting throughout 50798 \$3.00 | 17 | Electrical Update | 1 | \$90,000.00 | \$ | 90,000.00 | | |
| 1 \$30,000.00 \$ \$30,000 \$ \$30,000 \$ \$30,000 \$ \$30,000 \$ \$30,000 \$ \$30,000 \$ \$1,698 \$ \$1,698 \$ \$1,698 \$ \$1,698 \$ \$1,698 \$ \$1,698 \$2,000 \$ \$1,9400 \$ \$2,000 \$ \$1,9400 \$ \$2,000 \$ \$1,9400 \$ \$2,000 \$ \$2, | | | 50798 | \$3.00 | \$ | 152,394.00 | | |
| 27 Fence and Gates Replace 970 \$20.00 \$ 19,400 22 Remove Carpet and instal tile in library 1200 \$4.00 \$ 4,800 23 Doors New Throughout 50 \$1,000.00 \$ 50,000 24 Water Fountains New 5 \$3,000.00 \$ 15,000 25 Bulletproof Glass at front entrance 1 \$4,000.00 \$ 4,000 26 Sewer lines 1 \$3,000.00 \$ 3,000 27 Security Door and Entrance window 1 \$5,000.00 \$ 5,000 28 School Health Clinic HVAC 1 \$10,000.00 \$ 10,000 29 School Health Clinic Roof 1300 \$8.00 \$ 10,400 \$ 30 Re Roof School/Gutter & soffit reinforcement 50798 \$3.00 \$ 152,394 37 Drainage Issue 1 \$4,000.00 \$ 4,000 \$ | 19 | Digital Marquee New | | \$30,000.00 | \$ | 30,000.00 | | |
| 22 Remove Carpet and instal tile in library 1200 | 20 | Restripe Parking Lot | 16983 | \$0.10 | \$ | 1,698.30 | | |
| 23 Doors New Throughout 50 \$1,000.00 \$ 50,000 24 Water Fountains New 5 \$3,000.00 \$ 15,000 25 Bulletproof Glass at front entrance 1 \$4,000.00 \$ 4,000 26 Sewer lines 1 \$3,000.00 \$ 3,000 27 Security Door and Entrance window 1 \$5,000.00 \$ 5,000 28 School Health Clinic HVAC 1 \$10,000.00 \$ 10,000 29 School Health Clinic Roof 1300 \$8.00 \$ 10,400 30 Re Roof School/Gutter & soffit reinforcement 50798 \$3.00 \$ 152,394 31 Drainage Issue 1 \$4,000.00 \$ 4,000 4 Substituting \$4,000.00 \$ 4,000 5 Substituting \$4,000.00 \$ 4,000 6 Sever lines \$1,000.00 \$ 4,000 7 Security Door and Entrance window 1 \$4,000.00 \$ 4,000 8 School Health Clinic Roof 1300 \$8.00 \$ 10,400 9 School Health C | 21 | Fence and Gates Replace | 970 | \$20.00 | \$ | 19,400.00 | | |
| 24 Water Fountains New 5 \$3,000.00 \$ 15,000 25 Bulletproof Glass at front entrance 1 \$4,000.00 \$ 4,000 26 Sewer lines 1 \$3,000.00 \$ 3,000 27 Security Door and Entrance window 1 \$5,000.00 \$ 5,000 28 School Health Clinic HVAC 1 \$10,000.00 \$ 10,000 29 School Health Clinic Roof 1300 \$8.00 \$ 10,400 30 Re Roof School/Gutter & soffit reinforcement 50798 \$3.00 \$ 152,394 31 Drainage Issue 1 \$4,000.00 \$ 4,000 30 The standard of the standar | 22 | Remove Carpet and instal tile in library | 1200 | \$4.00 | \$ | 4,800.00 | | |
| 25 Bulletproof Glass at front entrance | 23 | Doors New Throughout | 50 | \$1,000.00 | \$ | 50,000.00 | | |
| 25 Bulletproof Glass at front entrance | 24 | Water Fountains New | 5 | \$3,000.00 | \$ | 15,000.00 | | |
| 26 Sewer lines | 25 | Bulletproof Glass at front entrance | 1 | \$4,000.00 | \$ | 4,000.00 | | |
| 27 Security Door and Entrance window | | | 1 | | | 3,000.00 | | |
| 29 School Health Clinic Roof 1300 | 27 | Security Door and Entrance window | 1 | | | 5,000.00 | | |
| 30 Re Roof School/Gutter & soffit reinforcement 50798 \$3.00 \$ 152,394 31 Drainage Issue 1 \$4,000.00 \$ 4,000 4,000 | 28 | School Health Clinic HVAC | 1 | \$10,000.00 | \$ | 10,000.00 | | |
| 30 Re Roof School/Gutter & soffit reinforcement 50798 \$3.00 \$ 152,394 31 Drainage Issue 1 \$4,000.00 \$ 4,000 4,000 | 29 | School Health Clinic Roof | 1300 | \$8.00 | \$ | 10,400.00 | | |
| 31 Drainage Issue | 30 | Re Roof School/Gutter & soffit reinforcement | 50798 | \$3.00 | \$ | 152,394.00 | | |
| SUBTOTAL \$ 2,328,444 GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | 31 | Drainage Issue | 1 | | | 4,000.00 | | |
| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | | | · | | |
| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | | | | | |
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| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | | | | | |
| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | | | | | |
| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | | | | | |
| GENERAL CONTRACTOR OVERHEAD AND PROFIT 10.00% \$ 232,844 | | | | SUBTOTAL | \$ | 2,328,444.70 | | |
| | | | | CODICIAL | Ψ | £,0£0,777.70 | | |
| | | | | | | | | |
| | | OFFICE AND THE CONTROL OF THE CONTRO | | | _ | | | |
| | | | | | | 232,844.47 | | |
| DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG 8% \$ 204,903 | <u> </u> | DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG | | 8% | \$ | 204,903.13 | | |
| GRAND TOTAL \$ 2,766,192 | | GRAND TOTAL | | | \$ | 2,766,192.30 | | |

DATE: PROJECT: ADDRESS: 8/11/2020
DELHI SCHOOL RENOVATIONS
Prepared by Land 3 Architect Inc

TOTAL OPINION OF CONSTRUCTION COSTS

| | | | AMOUNT |
|---------------------------|----------|----|---------------|
| 1 DELHI HIGH SCHOOL | | \$ | 13,348,588.14 |
| 2 | | | |
| 3 DELHI MIDDLE SCHOOL | | \$ | 4,771,934.05 |
| 4 | | | |
| 5 DELHI ELEMENTARY SCHOOL | | \$ | 2,766,192.30 |
| 6 | | | |
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| | SUBTOTAL | \$ | 20,886,714.49 |
| | COBTOTAL | Ψ | 20,000,714.49 |
| CONTINGENCY | 10.00% | \$ | 2,088,671.45 |
| CONTINUENCE | 10.0076 | Ψ | 2,000,071.43 |
| EXCLUDES BOND COST | | | |
| | | | |
| | | | |
| GRAND TOTAL | | \$ | 22,975,385.93 |