

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2014

| | | | | |
|-----------------------|-----------------|---|---------------|---------------------|
| Year: 1996-97 | (+28 Students) | Position | Amount | |
| 1.0 F.T.E. | | High School Teacher | \$25,000.00 | |
| 1.0 F.T.E. | | High School/Middle School Teacher | 25,000.00 | |
| 1.0 F.T.E. | | Valley Springs Elementary Teacher (4th Grade) | 25,000.00 | |
| 0.4 F.T.E. | | Speech/Language Clinician | 12,000.00 | |
| 0.5 F.T.E. | | Distinct Computer Coordinator | 20,000.00 | |
| 1.0 F.T.E. | | School Nurse | 25,000.00 | |
| | | Assistant Volleyball Coach | 2,000.00 | |
| | | Total 1996-97 | | \$134,000.00 |
| Year: 1997-98 | (+48 Students) | Position | Amount | |
| 1.0 F.T.E. | | High School Career Counselor | \$28,000.00 | |
| 0.5 F.T.E. | | High School Physical Education Teacher | 12,000.00 | |
| 1.5 F.T.E. | | Middle School Teachers | 43,000.00 | |
| 1.0 F.T.E. | | Valley Springs Elementary Teacher (5th Grade) | 28,000.00 | |
| 0.5 F.T.E. | | Brandon Elementary Educational Assistant | 7,000.00 | |
| 0.2 F.T.E. | | School Psychologist (EDEC) | 7,000.00 | |
| 1.0 F.T.E. | | Business Office Assistant | 25,000.00 | |
| | | Total 1997-98 | | \$150,000.00 |
| Year: 1998-99 | (+112 Students) | Position | Amount | |
| 1.0 F.T.E. | | High School Teacher | \$28,000.00 | |
| 1.0 F.T.E. | | High School/Middle School Band Instructor | 28,000.00 | |
| 0.5 F.T.E. | | High School Secretary | 10,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Teacher (1st Grade) | 28,000.00 | |
| 0.5 F.T.E. | | Pre-Kindergarten Teacher | 12,000.00 | |
| | | Assistant Golf Coach | 1,500.00 | |
| | | Total 1998-99 | | \$107,500.00 |
| Year: 1999-00 | (+67 Students) | Position | Amount | |
| 0.5 F.T.E. | | Computer Coordinator | \$23,000.00 | |
| 1.0 F.T.E. | | Theater Manager/Community Education Director | 45,000.00 | |
| 0.5 F.T.E. | | Community Education Secretary | 10,000.00 | |
| 1.0 F.T.E. | | Orchestra Teacher | 30,000.00 | |
| 1.0 F.T.E. | | High School Teacher | 28,000.00 | |
| 1.5 F.T.E. | | Middle School Teachers | 45,000.00 | |
| 0.5 F.T.E. | | Middle School Secretary | 10,000.00 | |
| 1.0 F.T.E. | | Elementary Reading Specialist | 28,000.00 | |
| 0.5 F.T.E. | | Brandon Elementary Kindergarten Teacher | 16,000.00 | |
| 0.4 F.T.E. | | Speech/Language Clinician | 10,000.00 | |
| 1.0 F.T.E. | | High School Special Education Teacher | 28,000.00 | |
| 1.0 F.T.E. | | Valley Springs Educational Assistant | 15,000.00 | |
| 1.0 F.T.E. | | High School Custodian | 20,000.00 | |
| | | Total 1999-00 | | \$308,000.00 |
| Year : 2000-01 | (+36 Students) | Position | Amount | |
| 0.5 F.T.E. | | Brandon Elementary Kindergarten Teacher | \$13,000.00 | |
| 0.6 F.T.E. | | Speech/Language Clinician | 18,000.00 | |
| 0.2 F.T.E. | | Physical Therapist (EDEC) | 14,000.00 | |
| 0.2 F.T.E. | | Occupational Therapist (EDEC) | 14,000.00 | |
| | | Assistant Girls Tennis | 1,500.00 | |
| | | Total 2000-01 | | \$60,500.00 |
| Year: 2001-02 | (+44 Students) | Position | Amount | |
| 1.0 F.T.E. | | Brandon Elementary First Grade Teacher | \$30,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Educational Assistant | 17,000.00 | |
| 0.5 F.T.E. | | Superintendent Office Clerical | 12,000.00 | |
| 2 Months | | Extended Contract for Computer Coordinator | 11,000.00 | |
| | | Assistant Boys Tennis | 1,600.00 | |
| | | Improv Advisor | 1,000.00 | |
| | | Assistant Middle School Football | 1,600.00 | |
| | | Assistant Middle School Football | 1,600.00 | |
| | | Total 2001-02 | | \$75,800.00 |
| Year: 2002-03 | (+31 Students) | Position | Amount | |
| 1.0 F.T.E. | | High School Social Studies Teacher | \$37,500.00 | |
| 0.5 F.T.E. | | Elementary Teacher | 19,000.00 | |
| 1.0 F.T.E. | | Nurse | 31,000.00 | |
| 1.0 F.T.E. | | Assistant Technology Coordinator | 43,500.00 | |
| 0.5 F.T.E. | | Special Education Educational Assistant | 6,000.00 | |
| | | Special Olympics Coordinator | 2,300.00 | |
| | | Total 2002-03 | | \$139,300.00 |

BRANDON VALLEY SCHOOL DISTRICT 49-2
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| <u>Year: 2003-04</u> | (+40 Students) | <u>Position</u> | <u>Amount</u> | |
|----------------------|-----------------|---|---------------|--------------|
| 0.5 F.T.E. | | Elementary Music Teacher | \$21,000.00 | |
| 0.5 F.T.E. | | Elementary Teacher - Success Maker @ Robert Bennis Elementary | 17,500.00 | |
| 0.5 F.T.E. | | Kindergarten Teacher @ Valley Springs Elementary | 15,700.00 | |
| 2.0 F.T.E. | | Elementary Teachers @ Robert Bennis Elementary | 75,000.00 | |
| 1.0 F.T.E. | | Elementary Teacher @ Brandon Elementary | 38,000.00 | |
| 1.0 F.T.E. | | High School/Middle School English Teacher | 34,500.00 | |
| 1.0 F.T.E. | | ESL Teacher | 35,000.00 | |
| 1.0 F.T.E. | | High School/Middle School Special Education Teacher | 35,000.00 | |
| 0.2 F.T.E. | | Speech Clinician | 9,000.00 | |
| 1.0 F.T.E. | | Reduction in Force @ Brandon Elementary | (35,000.00) | |
| 0.5 F.T.E. | | Reduction in Force @ High School (FACS Teacher) | (21,000.00) | |
| 1.5 F.T.E. | | Special Education Educational Assistants | 28,000.00 | |
| 1.0 F.T.E. | | Food Service Manager @ Robert Bennis Elementary | 22,500.00 | |
| 2.0 F.T.E. | | Custodians @ Robert Bennis Elementary | 53,000.00 | |
| | | Total 2003-04 | | \$328,200.00 |
| <u>Year: 2004-05</u> | (+109 Students) | <u>Position</u> | <u>Amount</u> | |
| 0.5 F.T.E. | | High School FACS Teacher | \$21,000.00 | |
| 0.5 F.T.E. | | Orchestra Teacher | 25,000.00 | |
| 0.5 F.T.E. | | Middle School Librarian | 23,000.00 | |
| 0.5 F.T.E. | | Early Childhood Teacher | 20,000.00 | |
| 0.4 F.T.E. | | Speech/Language Clinician | 18,000.00 | |
| 4.5 F.T.E. | | Elementary Teachers | 164,000.00 | |
| 0.5 F.T.E. | | Elementary Education Assistant | 11,000.00 | |
| 1.0 F.T.E. | | Transportation Secretary | 27,000.00 | |
| 1.0 F.T.E. | | Middle School Education Assistant (NCLB) | 20,000.00 | |
| 1.0 F.T.E. | | Eliminate Middle School Library Education Assistant | (27,000.00) | |
| 0.4 F.T.E. | | Reduction of ESL Teacher to 60% | (14,000.00) | |
| | | Head Softball Coach | 4,000.00 | |
| | | Assistant Softball Coach | 2,500.00 | |
| | | Assistant Middle School Football Coach | 1,900.00 | |
| | | Dance Team Coach | 2,000.00 | |
| | | Total 2004-05 | | \$298,400.00 |
| <u>Year: 2005-06</u> | (+52 Students) | <u>Position</u> | <u>Amount</u> | |
| 1.0 F.T.E. | | High School Math/Science Teacher | \$39,000.00 | |
| 0.5 F.T.E. | | ESL Teacher to Full Time | 16,000.00 | |
| 1.5 F.T.E. | | Middle School Reading Teachers | 56,000.00 | |
| 2.0 F.T.E. | | Elementary Teachers at Brandon Elementary | 81,000.00 | |
| 1.0 F.T.E. | | Special Education Teacher | 42,000.00 | |
| 1.0 F.T.E. | | Special Ed Educational Assistant | 18,000.00 | |
| 0.5 F.T.E. | | VSE Title I Tutor | 8,000.00 | |
| 1.0 F.T.E. | | VSE Educational Assistant | 18,000.00 | |
| 1.0 F.T.E. | | Elementary Secretary | 26,000.00 | |
| (0.5 F.T.E.) | | Reduce Community Education Secretary to 0.5 F.T.E. | (11,000.00) | |
| | | Increase High Impact/Career Academy (5 Slots) | 25,000.00 | |
| | | Total 2005-06 | | \$318,000.00 |
| <u>Year: 2006-07</u> | (+123 Students) | <u>Position</u> | <u>Amount</u> | |
| 3.5 F.T.E. | | Elementary Teachers | \$145,000.00 | |
| 1.0 F.T.E. | | Elementary Counselor | 40,000.00 | |
| 0.5 F.T.E. | | BE Educational Assistant (Jr.K) | 7,000.00 | |
| 0.5 F.T.E. | | VSE Educational Assistant (1st Grade) | 13,000.00 | |
| 1.0 F.T.E. | | HS Special Educational Teacher | 40,000.00 | |
| 0.6 F.T.E. | | Speech/Language Clinician | 28,000.00 | |
| 1.0 F.T.E. | | Special Ed Educational Assistant (BE) | 20,000.00 | |
| 1.0 F.T.E. | | Special Ed Educational Assistant (Head Start) | 20,000.00 | |
| 1.0 F.T.E. | | Technology Assistant | 40,000.00 | |
| 0.6 F.T.E. | | Bus Mechanic Assistant | 20,000.00 | |
| 1.0 F.T.E. | | Custodian (VSE/RBE) | 28,000.00 | |
| 2.0 F.T.E. | | Bus Drivers | 25,000.00 | |
| | | Freshman Football Coach | 2,500.00 | |
| | | Assistant MS Track Coach | 2,500.00 | |
| | | Total 2006-07 | | \$431,000.00 |

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2014

| <u>Year: 2007-08</u> | <u>(+110 Students)</u> | <u>Position</u> | <u>Amount</u> | |
|----------------------|------------------------|---|-------------------|-----------------------|
| 1.0 F.T.E. | | Brandon Elementary 3rd Grade Teacher | \$40,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary 5th Grade Teacher | 40,000.00 | |
| 1.0 F.T.E. | | Valley Springs Elementary 2nd Grade Teacher | 40,000.00 | |
| 1.5 F.T.E. | | Valley Springs Elementary Kindergarten Teachers | 65,000.00 | |
| 1.0 F.T.E. | | Elementary Computer / P.E. Teacher | 40,000.00 | |
| 0.5 F.T.E. | | Elementary Librarian | 25,000.00 | |
| 2.0 F.T.E. | | Middle School Reading Teachers | 80,000.00 | |
| 0.5 F.T.E. | | Middle School P.E. Teacher | 25,000.00 | |
| 0.5 F.T.E. | | High School English Teacher | 25,000.00 | |
| 0.5 F.T.E. | | Early Childhood Teacher | 15,000.00 | |
| 1.0 F.T.E. | | Middle School Special Ed Educational Assistant | 20,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Educational Assistant | 20,000.00 | |
| 1.0 F.T.E. | | Robert Bennis Elementary Educational Assistant | 20,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Custodian | 30,000.00 | |
| | | Assistant Varsity Football Coach | 3,500.00 | |
| | | Assistant MS Football Coach | 2,000.00 | |
| | | Jr. Varsity Track Coach | 3,500.00 | |
| | | Assistant MS Volleyball Coach | 2,000.00 | |
| | | Assistant Middle School Girls Basketball Coach | 2,000.00 | |
| | | Assistant Middle School Boys Basketball Coach | 2,000.00 | |
| | | Total 2007-08 | <u>2,000.00</u> | <u>\$500,000.00</u> |
| <u>Year: 2008-09</u> | <u>(+60 Students)</u> | <u>Position</u> | <u>Amount</u> | |
| 1.0 F.T.E. | | Middle School Reading Teacher | \$40,000.00 | |
| 1.0 F.T.E. | | Elementary Reading Specialist | 40,000.00 | |
| 0.5 F.T.E. | | ECH Teacher | 25,000.00 | |
| 1.0 F.T.E. | | Speech/Language Clinician | 40,000.00 | |
| 0.5 F.T.E. | | Brandon Elementary Jr.K Teacher | 20,000.00 | |
| 2.5 F.T.E. | | Title I Teachers | 80,000.00 | |
| 0.5 F.T.E. | | Brandon Elementary Educational Assistant | 15,000.00 | |
| 4.0 F.T.E. | | Special Services Educational Assistants | 100,000.00 | |
| | | Total 2008-09 | <u>100,000.00</u> | <u>\$360,000.00</u> |
| <u>Year: 2009-10</u> | <u>(+130 Students)</u> | <u>Position</u> | <u>Amount</u> | |
| 1.0 F.T.E. | | Fred Assam Elementary Principal | \$90,000.00 | |
| 0.5 F.T.E. | | Curriculum Director | 55,000.00 | |
| 1.0 F.T.E. | | Elementary Music Teacher | 45,000.00 | |
| 1.0 F.T.E. | | Elementary/Middle Guidance Counselor | 45,000.00 | |
| 1.0 F.T.E. | | Elementary Computer/P.E. Teacher | 45,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary 5th Grade Teacher | 45,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Teacher (not filled) | 45,000.00 | |
| 1.0 F.T.E. | | High School English Teacher | 45,000.00 | |
| 1.0 F.T.E. | | High School Science Teacher | 45,000.00 | |
| 0.6 F.T.E. | | Speech/Language Clinician | 32,000.00 | |
| 0.5 F.T.E. | | Deaf Teacher | 17,000.00 | |
| 0.5 F.T.E. | | Elementary Special Education Teacher | 17,000.00 | |
| 1.0 F.T.E. | | Speech/Language Clinician (A/O Program) | 45,000.00 | |
| 1.0 F.T.E. | | Special Education Teacher (A/O Program) | 45,000.00 | |
| 1.0 F.T.E. | | Special Education Teacher (A/O Program) | 45,000.00 | |
| 0.5 F.T.E. | | Braille Instructor | 12,000.00 | |
| 3.5 F.T.E. | | Special Education Educational Assistants | 90,000.00 | |
| 2.0 F.T.E. | | Custodians @ High School | 70,000.00 | |
| 2.0 F.T.E. | | Custodians @ Fred Assam Elementary | 70,000.00 | |
| 1.0 F.T.E. | | Secretary @ Fred Assam Elementary | 35,000.00 | |
| 1.0 F.T.E. | | School Nurse | 40,000.00 | |
| 2.0 F.T.E. | | Elementary Educational Assistants | 70,000.00 | |
| 1.5 F.T.E. | | Bus Routes | 21,000.00 | |
| | | School Resource Officer | 25,000.00 | |
| | | Strength Training Coach | 10,000.00 | |
| | | Total 2009-10 | <u>10,000.00</u> | <u>\$1,104,000.00</u> |

BRANDON VALLEY SCHOOL DISTRICT 49-2
ADDITIONAL STAFF
1996-2014

| <u>Year: 2010-11</u> | (+73 Students) | <u>Position</u> | <u>Amount</u> | |
|------------------------------|-----------------|--|---------------|------------------------------|
| 1.0 F.T.E. | | Brandon Elementary 1st Grade Teacher | \$48,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary 1st Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Valley Springs Elementary 3rd Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Robert Bennis Elementary 3rd Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary 1st Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary JrK Teacher/Elementary Special Education Teacher | 48,000.00 | |
| (1.0 F.T.E.) | | Reduction of Brandon Elementary 5th Grade Teacher | (48,000.00) | |
| (1.0 F.T.E.) | | Reduction of Valley Springs Elementary 1st Grade Teacher | (48,000.00) | |
| 0.5 F.T.E. | | Early Childhood Special Education Teacher | 20,000.00 | |
| 1.0 F.T.E. | | High School Educational Assistant (Nova Net) | 25,500.00 | |
| 0.5 F.T.E. | | Educational Assistant (FAE JrK) | 7,500.00 | |
| | | High School ASL (contracted) | 13,500.00 | |
| | | High School CTE Academy (contracted) | 65,000.00 | |
| | | High School Volunteers of America (contracted) | 7,500.00 | |
| | | High School EDEC High Impact - 4 slots (contracted) | 22,000.00 | |
| | | Total 2010-11 | | <u>\$353,000.00</u> |
| <u>Year: 2011-12</u> | (+75 Students) | <u>Position</u> | <u>Amount</u> | |
| (1.0 F.T.E.) | | Reduction of Elementary Librarian | (\$48,000.00) | |
| (2.0 F.T.E.) | | Reduction of Elementary Teacher | (96,000.00) | |
| (1.0 F.T.E.) | | Fred Assam Elementary Kindergarten Teacher | 48,000.00 | |
| 2.0 F.T.E. | | Title I Teachers | 60,000.00 | |
| 1.5 F.T.E. | | SS Educational Assistants (1 @ MS; .5 A/O Program) | 40,000.00 | |
| (.6 F.T.E.) | | Reduction of Assistant Bus Mechanic | (28,000.00) | |
| (.2 F.T.E.) | | Increase Speech/Language Clinician | 10,000.00 | |
| | | Reduction of 5 BVMS Coaches | (15,000.00) | |
| | | Total 2011-12 | | <u>(\$29,000.00)</u> |
| <u>Year: 2012-13</u> | (+106 Students) | <u>Position</u> | <u>Amount</u> | |
| 3.0 F.T.E. | | Brandon Elementary Kindergarten Teacher | \$144,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary 3rd Grade Teacher | 48,000.00 | |
| 2.0 F.T.E. | | Robert Bennis Elementary Kindergarten Teacher | 96,000.00 | |
| 1.0 F.T.E. | | Robert Bennis Elementary 4th Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary 2nd Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary 4th Grade Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Middle School Title I Teacher | 45,000.00 | |
| 1.0 F.T.E. | | Robert Bennis Elementary Special Education Teacher | 48,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary Special Education Teacher | 48,000.00 | |
| 1.0 F.T.E. | | High School/Middle School Educational Assistant (Library) | 25,000.00 | |
| 1.0 F.T.E. | | ESL Educational Assistant (Fred Assam Elementary) | 25,000.00 | |
| 1.0 F.T.E. | | SS Nurse | 40,000.00 | |
| (1.0 F.T.E.) | | Middle School Librarian | (60,000.00) | |
| (1.0 F.T.E.) | | Fred Assam Elementary 3rd Grade Teacher | (48,000.00) | |
| | | Total 2012-13 | | <u>\$555,000.00</u> |
| <u>Year: 2013-14</u> | (+99 Students) | <u>Position</u> | <u>Amount</u> | |
| 0.5 F.T.E. | | Brandon Elementary P.E. | \$24,000.00 | |
| 0.5 F.T.E. | | Brandon Elementary Vocal Music | 24,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary 4th Grade Teacher | 50,000.00 | |
| 1.0 F.T.E. | | Robert Bennis Elementary 5th Grade Teacher | 50,000.00 | |
| 0.5 F.T.E. | | Fred Assam Elementary Jr. Kindergarten Grade Teacher | 25,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary 3rd Grade Teacher | 50,000.00 | |
| 1.0 F.T.E. | | Fred Assam Elementary 5th Grade Teacher | 50,000.00 | |
| 0.5 F.T.E. | | Middle School Assistant Principal | 25,000.00 | |
| 1.0 F.T.E. | | Middle School Math Teacher | 50,000.00 | |
| 1.0 F.T.E. | | High School Guidance Counselor | 50,000.00 | |
| 1.0 F.T.E. | | District Technology Integrationist | 50,000.00 | |
| 1.0 F.T.E. | | Brandon Elementary Title I Teacher | 45,000.00 | |
| 1.0 F.T.E. | | BE Special Education Teacher | 50,000.00 | |
| 1.0 F.T.E. | | Fred Assam Reading Specialist | 50,000.00 | |
| 1.0 F.T.E. | | Fred Assam Behavioral Specialist | 50,000.00 | |
| 1.0 F.T.E. | | Middle School Special Education Teacher | 50,000.00 | |
| 1.0 F.T.E. | | Speech/Language Pathologist | 50,000.00 | |
| 1.0 F.T.E. | | Special Education Educational Assistant (Robert Bennis Elementary) | 25,000.00 | |
| 1.0 F.T.E. | | Speech/Language Pathologist Assistant | 30,000.00 | |
| 0.5 F.T.E. | | High School Educational Assistant (Library) | 15,000.00 | |
| 0.5 F.T.E. | | Child Nutrition Services Secretary | 15,000.00 | |
| | | Total 2013-14 | | <u>\$828,000.00</u> |
| Grand Total 1996-2014 | | | | <u><u>\$6,021,700.00</u></u> |