FOCUS AREA Effective Instruction

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

- 1. The overall goal of the Effective Instruction focus area is to develop and enhance quality educational/instructional programs to improve overall and individual student academic success.
- 1.1 Ensure all students are at least proficient in grade-level literacy [reading/writing].

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. District data and state assessments show an overall lack of proficiency in literacy and communication arts.
- 2. District scored at the Floor or Approaching levels on the 2019 APR for English Language Arts. (Bottom two levels)
- 3. District believes students who are proficient in literacy skills will have greater academic growth.

Research Based Strategy(ies) for Implementation:

1.1.1 Establish teacher collaboration teams focused on literacy instruction and student data. Train team members on collaboration and leadership. Research, implement assessment tools.

1.1.2 Establish grade level/course level priority standards and district developed assessments for standards.

- 1.1.3 Develop and implement Response to Intervention Program to include flex scheduling, accelerated learning, and tiered instruction.
- 1.1.4 District participation in District Continuous Improvement Model.

Measures to Determine Success:

1. MAP and APR data

- 2. Data from locally developed assessments, formative assessments, and benchmarking data.
- 3. CWIS and SAPP as part of DCI (Teacher Behaviors).

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:				
1. Introduce Data Based	August 2020	Leadership Team, DCI	Training	
Decision Making/CFA		consultants	DBDM Guides	
and Collaborative			CT Guides	
Teams to staff.				
2. Review MLS for		Elementary Staff, JH/HS	Past assessment data,	
literacy and grade level		core staff	MLS	
alignment				
3. Review currently		Leadership Team, staff,	Past data and sources	
used tools to gather		principal.	of data.	
literacy data and what				
is being assessed.				
60 Days:				
1. Select priority	October 2020	District Leadership	Past literacy data.	
standards for K-6 and 7-		Team, Teaching Staff	Teacher collaboration.	
12 for literacy.				

2. Dessenable literate		Teaching Chaff, Drivel, 1		
2. Research literacy		Teaching Staff, Principal	List of commonly used	
assessments for use by			assessments and	
data teams.			evidence of success.	
			Standard alignment.	
3.Evaluate criteria for		DLT, staff, DCI	DBDM/CT practice	
DBDM/CT/CFA and self-		consultants	profiles, rubrics	
assess each building.				
90 Days:				
1.Select Data Team	December 2020	Administration	Screening process for	
Leader			selection. Criteria and	
			responsibility of leader.	
2. Establish priority		DLT, Teaching Staff	Review of assessments.	
standards and			Priority standards	
assessments to be used			selected and CFA's.	
to measure proficiency.				
3.RTI plan developed		Admin, Teaching staff,	Needs assessment.	
and reviewed.		team leader.	Summary of	
			research/observations.	
Long Range:	August 2021	District Leadership	Training through DCI	
1. Data Team Leader		Team, Teaching staff	model.	
coordinates team		_		
meetings to review			Research, PD,	
student data and			observation on	
instructional practices.			Data Teams	
2. Elementary staff	August 2021		 RTI/Innovating 	
implement RTI schedule	-		Scheduling	
based on student data,			Leadership	
			Training	
			i uning	

flex grouping, and acceleration.		CWIS/SAPP access.	
3. Building staff will	May 2022		
reflect applicable CWIS	1110 2022		
and SAPP scores as part			
of individual and			
building evaluations.			

FOCUS AREA

Effective Instruction

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

1. The overall goal of the Effective Instruction focus area is to develop and enhance quality educational/instructional programs to improve overall and individual student academic success.

1.2 Ensure all students are at least proficient in grade-level numeracy.

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. District data and state assessments show an overall lack of proficiency in mathematical related concepts.
- 2. District scored at the Approaching or On Track level on the 2019 APR Mathematics Section. (Bottom two levels)
- 3. District believes students who are proficient in mathematical skills will have greater academic growth

Research Based Strategy(ies) for Implementation:

1.2.1 Establish teacher collaboration teams focused on math instruction and student data. Train team members on collaboration and leadership. Research, implement assessment tools.

1.2.2 Establish grade level/course level priority standards and district developed assessments for standards.

1.2.3 Develop and implement Response to Intervention Program to include flex scheduling, accelerated learning, and tiered instruction.

1.2.4 District participation in District Continuous Improvement Model.

1.2.5 Embed STEM content and standards into math curriculum.

Measures to Determine Success:

1. MAP and APR data

2. Data from locally developed assessments, formative assessments, and benchmarking data.

3. CWIS and SAPP as part of DCI (Teacher Behaviors).

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:				
1. Introduce Data Based	August 2020	Leadership Team, DCI	Training	
Decision Making/CFA		consultants	DBDM Guides	
and Collaborative			CT Guides	
Teams to staff.				
2. Review MLS for math		Elementary Staff, JH/HS	Past assessment data,	
and grade level		core staff	MLS	
alignment				
3. Review currently		Leadership Team, staff,	Past data and sources	
used tools to gather		principal.	of data.	
math data and what is				
being assessed.				
60 Days:				
1. Select priority	October 2021	District Leadership	Past math data.	
standards for K-6 and 7-		Team, Teaching Staff	Teacher collaboration.	
12 for math.				

2. Desservels meth		Teaching Staff Dringing	List of some should	
2. Research math		Teaching Staff, Principal	List of commonly used	
assessments for use by			assessments and	
data teams.			evidence of success.	
			Standard alignment.	
3.Evaluate criteria for		DLT, staff, DCI	DBDM/CT practice	
DBDM/CT/CFA and self-		consultants	profiles, rubrics	
assess each building.				
90 Days:				
1.Select Data Team	December 2021	Administration	Screening process for	
Leader			selection. Criteria and	
			responsibility of leader.	
2. Establish priority		DLT, Teaching Staff	Review of assessments.	
standards and			Priority standards	
assessments to be used			selected and CFA's.	
to measure proficiency.				
Include STEM				
standards.		Admin, Teaching staff,	Needs assessment.	
		team leader.	Summary of	
3.RTI plan developed			research/observations.	
and reviewed.				
Long Range:	August 2022	District Leadership	Training through DCI	
1. Data Team Leader		Team, Teaching staff	model.	
coordinates team		Team, Teaching stan	model.	
meetings to review			Research, PD,	
student data and			observation on	
instructional practices.	August 2022		Data Teams	
2. Elementary staff	August 2022		RTI/Innovating	
implement RTI schedule			Scheduling	
based on student data,				

flex grouping, and		Leadership
acceleration.		Training
3. Building staff will		
reflect applicable CWIS	May 2023	CWIS/SAPP access.
and SAPP scores as part		
of individual and		
building evaluations.		

FOCUS AREA Leadership

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

1. The overall goals of the Leadership Focus Area are: to provide each student with a relevant education in a safe and caring environment; to attract, retain, and develop a high-quality staff; and to improve internal and external stakeholder communication, manage district growth, and set policy.

2.1 Develop reliable processes to recruit and hire individuals who possess and can apply effective instructional, technological and/or leadership knowledge and skills.

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. District ranked 52 (54) in base salary in Central Missouri Region. Ranked 65 (67) in Master's Minimum salary in Central Region (MSTA). State average base salary for districts under 300 enrollment is \$30,398. Master's Minimum average for under 300 enrollment is \$32,972. (MSTA)
- 2. Decrease in applications for certified positions.
- 3. Reduction in enrollment in teacher education programs. Reduction in state teaching certificates issued. Lack of interest or support to consider teaching as a profession from students and parents. (DESE statistics from Teacher Workforce Data)

Research Based Strategy(ies) for Implementation:

2.1.1 Increase base pay to minimum of \$32,000 and be representative of the average state base salary for districts under 300 enrollment by 2025. Increase Master's minimum base to \$35,000 and be representative of the average state minimum for districts under 300 enrollment by 2025.

2.1.2 Develop a comprehensive teacher recruitment campaign that includes attending job fairs, utilize social media, student-led videos, and implementing a cadet teacher program or similar grow your own campaign.

Measures to Determine Success:

- 1. Evaluate district salary comparisons using data bases such as MSTA, MNEA, MSBA, South Central, etc.
- 2. Evaluate number of applicants for each available position on an annual basis.
- 3. Monitor growth of high school participants in teacher cadet programs.

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:				
1. Complete annual state association surveys on salary.	October 2020	Administration	Present salary/benefit data. Survey forms.	
Complete annually. 2.Form teacher recruitment committee		Administration	Committee structure/goals.	

60 Days:	November 2020	Admin, committee	District data, tech
1. Recruitment		Admin, committee	resources, student
committee develop			participation
strategies to target			
prospective teachers.			
2.Research teacher			
cadet program for our		Recruitment	Program goals, school
high school students.		committee, counselor	examples
3.			
90 Days:			
1.Register for spring job	January 2021	Recruitment	Job fair dates, print and
fairs and organize		committee,	tech resources.
recruitment resources.		administration	
2.Promote teaching as		Counselor, Recruitment	Guest speakers, career
profession to students.		committee	benefits
3.Survey student			
interest in cadet		Counselor, recruitment	Surveys, access to
program.		committee	students
		committee	stutents
4 Build cadet program		Admin, Counselor	Student interest, past
into master schedule		Admin, counselor	
into master schedule			schedules, supervisors
E Doviow colory data		Superintendent	State data financial
5 Review salary data		Superintendent	State data, financial
with staff and budget			outlook, budget status
projections for increase			
of salary			

Osage Co. R-I CSIP 2020-21 Approved 11/11/2020

Long Range:	January 2022	Counselor, admin	Recognition items.	
1.Recognize HS				
students who complete				
cadet program.		Recruitment	Promotional materials,	
2.Establish regional		committee, admin	social media, psa, etc	
recruitment presence				
for prospective				
teachers.		Superintendent BOE	Financial data, state	
3 Budget for			surveys and reports	
incremental salary				
increases to meet goals.				

FOCUS AREA Leadership

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

2. The overall goals of the Leadership Focus Area are: to provide each student with a relevant education in a safe and caring environment; to attract, retain, and develop a high-quality staff; and to improve internal and external stakeholder communication, manage district growth, and set policy.

2.2 Increase staff retention by utilizing effective recognition strategies that create a culture of support and continuous learning.

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. Prevalence of teacher turnover in district.
- 2. 50% of Missouri Teachers have 10 years or less of experience.
- 3. Low base pay for certificated staff.

Research Based Strategy(ies) for Implementation:

- 2.2.1 Establish a district leadership team/committee representative of all staff demographics. Team/committee will aim to strengthen staff collaboration, provide for staff input for administration, develop staff ownership of district goals and needs.
- 2.2.2 Establish a Teacher Recognition Committee. Committee will develop procedure to recognize achievements of staff, develop Teacher/Staff member of the year program, highlight important events associated with staff members.

2.2.3 Provide a comprehensive district based mentoring program to support new staff.

Measures to Determine Success:

- 1. Annually evaluate retention rate of staff.
- 2. Annually survey staff on culture of support and continuous learning.
- 3. Completion interviews with staff exiting mentoring program.

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:				
1. Survey interest in	January 2021	Administration	Surveys	
retention committee				
efforts.				
2. Set goals for existing		DLT	DCI Framework	
leadership team.				
3.PDC review of		PDC	Mentoring handbook,	
mentoring program.			post mentor surveys	
60 Days:				
1.Form retention	February 2021	Administration,		
committee. Set goals		Committee		
2.Revise role and			Past surveys, handbook	
qualifications of		PDCS		
mentors.				
3.DLT needs assessment		DLT	District data, goals,	
for following year.			surveys	
90 Days:				
1.Present retention	April 2021	Committee	Access to staff,	
plan goals to staff			materials	

2. Secure training		PDC	Funding, training source
program for mentors			
3 DLT set goals/priority		DLT	Materials, access to
and present			staff
Long Range:	August 2021		
1. Mentors provide		PDC	Funding, training,
supportive and effective			collaborative time,
program to develop			committee support.
new staff.			
2. Retention committee		Committee, Admin	Materials, access to
oversees culture			staff, funding
building for staff.			
3 DLT meets regularly		DLT	Collaborative setting,
and reviews progress			data, feedback, training.
on district initiatives.			

FOCUS AREA Collaborative Climate and Culture

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

3 The overall goals of the Collaborative Climate and Culture Focus Area are: to create a culture of high academic and behavior expectations; form collaborative partnerships with school and community resources; and to provide quality opportunities for parents to learn about the developmental needs of their children.

3.1 Increase career and college readiness skills by developing systems of support to monitor, intervene, and evaluate academic, behavioral, emotional, and social needs of students.

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. District academic programs should be rigorous, and yet contain supports needed by some students to provide an equitable opportunity for success. Academic programs should reflect alignment with state standards, current and future career competencies, requirements for post-secondary education, and trends in career opportunities.
- 2. Mental and social wellness programs lead to increased attendance, improvement in academic programs, promote safe and welcoming environment, and reduce behaviors that negatively impact students.
- 3. District staff concerned with increase in referrals for counseling and behavioral services. District staff believes student barriers to academic achievement have increased with growing need for behavior and wellness services.

Research Based Strategy(ies) for Implementation:

3.1.1 Review and update high school course offerings and curriculum, including CTE programs, to reflect career trends, rigor, and student interest from Missouri Connections.

3.1.2 CTE programs will annually complete Common Criteria and Quality Indicator Self-Assessment and implement improvement strategies.

3.1.3 Develop structures and practices that promote student character traits and student accomplishments (character assemblies, Leader In Me 7 Habits, etc).

3.1.4 Implement guidance programs that address early signs of at-risk students, establish referral process for out of district services, and reduce barriers to academic programs.

Measures to Determine Success:

- 1. MOSIS Data- CTE program completers, graduate follow-up data
- 2. CCQI Scores
- 3. Attendance Rate, Discipline Referrals, Graduation Rate
- 4. Student Organization/Club Participation (CTSO, etc)

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:	October 2020			
1. CTE programs		CTE advisors	CCQI forms	
establish advisory				
committees				
2.Review course		Guidance/Principal	Course Handbook	
offerings to reflect				
current practices.				
3.Research character		Guidance/Teacher	Research program.	
based programs such		Committee	https://www.leaderinme.org/	
as 7 Habits Leader In				
Me.				
60 Days:	November 2020			
1. CTE complete CCQU		CTE	CCQI	
and meet with		advisors/committee		
advisory committee.				
2.Administer MO		Guidance Dept.	Access to program, results	
Options to students.				
Analyze career				
trends/course				
offerings.				
3.Complete book study		Guidance/Teacher	Books, training docs	
for 7 Habits LIM or like		Committee		
program.				
90 Days:	January 2021			
1. CTE develop plan		CTE, committee	Program data, CCQI, student	
based on CCQI and			career interests	
advisory committee.				

2.Develop course and		Guidance, principal	Schedules, student data	
program				
schedule/offerings to				
align with career				
interest.				
3. Train staff on		Guidance, PDC,	Training, materials, training	
character program		committee	funds	
such as LIM.				
Long Range:				
1. CTE programs	August 2021	CTE, advisory group	Program data, CCQI, student	
annually conduct CCQI			career interests	
and meet with				
advisory groups to				
meet student needs				
and show growth.				
2.Schedule and course		Guidance, principal	Schedules, student data,	
offerings are reviewed			higher ed entry standards	
annually to reflect				
career interest and				
align with higher				
education programs.				
3. Character program		Guidance, principal,	Training, materials	
implemented K-12 and		staff		
embedded in				
curriculum to support				
all students including				
those at-risk of low				
performance.				

FOCUS AREA Collaborative Climate and Culture

SMART Goal/Objective (Specific, Measurable, Achievable, Relevant, and Timely):

3. The overall goals of the Collaborative Climate and Culture Focus Area are: to create a culture of high academic and behavior expectations; form collaborative partnerships with school and community resources; and to provide quality opportunities for parents to learn about the developmental needs of their children.

3.2 Implement culturally responsive programs that will lead students to be proficient in learning competencies such as collaboration, communication, creativity, and critical thinking.

Rationale (name existing conditions/data points to support the selection of the goal/objective):

- 1. Post-secondary education and career fields require students to display competencies in collaboration, communication, creativity, and critical thinking.
- 2. Student engagement is higher when instruction is designed with the before mentioned competencies and traits. Increased engagement leads to increased achievement.
- 3. Teacher and student performance increase when opportunities are connected to community and parent engagement.

Research Based Strategy(ies) for Implementation:

3.2.1 Maintain district involvement in District Continuous Improvement Model as it relates to teacher behaviors that promote learning competencies.

3.2.2 Implement after school/before school programs that will improve learning competencies in students.

3.2.3 Increase availability of various forms of educational technology in each classroom, in conjunction with improved teacher oversight of effective technology use in the classroom.

Measures to Determine Success:

1. CWIS, SAPP, and DCI scoring rubrics

2. NEE indicators focused on competencies and technology integration

3. MAP and APR Data

4. Afterschool Program Participant Data

Action Steps-	Start Date	Persons Responsible	Resources Needed	Complete/Date
30 Days:	January 2021			
1. Develop definition		Admin, Teaching staff	None	
and "look fors" for the 4				
C's.				
2.Identify where 4 C's		Leadership Team	DCI guide, rubrics	
can be found within DCI				
instructional practices.				
3. Review 4 C's within		Teaching Staff	Content curriculum	
current curriculum.			guide	
60 Days:	February 2021			
1. Develop outline of		Title I, admin, teachers	Grant resources, DESE	
extended learning			extended learning,	
programs and funding			needs assessments	
sources.				
2. Review CWIS and		Leadership Team	Survey data	
SAPP data as related to				
4 C's (teacher data)				
3. Review student data		Guidance	Follow up data,	
on 4 C alignment with			discussion with higher	
higher ed and			ed institutions	
workforce skills.				
90 Days:	April 2021			
1.Establish partnership		Guidance, admin	Agreements, program	
with higher ed and			outcomes	
workforce mentors to				
develop 4 C skills.				

2.Implement 4 C into		Teacher, LT	Curriculum guides,
curriculum and			priority standards,
teacher/student			rubrics, teacher evals
practices.			
3.Secure funding and			
establish final program		Title I, admin, teachers,	Grant resources, DESE
structure for extended		Program Director	extended learning,
learning.			needs assessments,
4. Secure needed			district data
technology to increase			
student/teacher		IT, admin	Funding identified,
effectiveness of 4 C's.			needs assessments,
			training
Long Range:	August 2021		
1. Consistently offer		Program Director,	Funding, program
extended learning		admin	outcomes, student data
programs for students			
to develop learning			
competencies such as 4			
C's.			
2. Maintain sufficient		IT, admin	Funding identified,
technology to assist			needs assessments,
students in developing			training, follow up data
competencies for post			
secondary experiences.			

3 All instructional	LT, teachers	Curriculum guides,	
programs implement		power standards,	
curriculum and		teacher evals	
instructional practices			
embedded with 4 c			
components.			