

Proposed Budget
Crestview Elementary PTA
2020/2021

Beginning balance: (4/29/2020)	\$29,082.72	
Income:		
Banners	\$1,250.00	
Birthday Grams	\$900.00	
Bookfair (fall)	\$7,500.00	
Bookfair (Spring)	\$7,500.00	
Boosterthon	\$21,000.00	
Boxtops	\$200.00	
Candygrams	\$450.00	
carnival	\$8,000.00	
Chick fil a biscuits	\$3,600.00	
coupon Books	\$16,000.00	
Daddy Daughter dance	\$2,000.00	
Elf shop	\$7,000.00	
Sno Hut	\$400.00	
Membership dues	\$262.50	
Miscellaneous Donations	\$100.00	
Mother/ Son Event	\$600.00	
Spirit Sticks	\$3,000.00	*Spirit Monkey website*
Spirit Nights	\$500.00	
T-shirts	\$2,500.00	
Yearbooks	\$5,250.00	
Yearbook Ads	\$750.00	
Palmetto Fundraiser	\$12,000.00	* Cookie Dough*
Total Gross Reciepts	\$100,762.50	
Total Funds available	\$129,845.22	

Expenses:	
Art:	\$1,000.00
Awards	\$1,500.00
Banners	\$400.00
Backpack buddies	\$1,500.00
Beginning year classroom support	\$2,500.00
Beginning year student gift	\$400.00
Birthday club	\$1,500.00
Birthday grams	\$200.00
Bookfair (fall)	\$5,625.00
Bookfair (spring)	\$5,625.00
Boosterthon	\$12,000.00
Bully Awareness Week	\$700.00
Candygrams	\$300.00
Carnival	\$5,500.00
Chick fil a	\$2,960.00

Coupon Books	\$8,480.00
Daddy Daughter Dance	\$900.00
Elf Shop	\$5,000.00
ESOL	\$100.00
Field Trip Grant	\$2,500.00
Health Room	\$100.00
Library Program	\$2,000.00
Literacy classroom support	\$1,500.00
Marquee	\$16,500.00
Membership Dues	\$60.00
Mother/ Son Event	\$400.00
Music	\$1,000.00
Paper for copies	\$450.00
PE program	\$1,000.00
Plant Engineer	\$200.00
Postage	\$50.00
PTA insurance	\$450.00
Pta Miscellaneous	\$1,000.00
PTA technology expense	\$500.00
Red Ribbon Week	\$750.00
Reflections	\$250.00
Safety Patrol	\$150.00
School Enrichment	\$10,000.00
Spirit Sticks	\$1,800.00
Special Abilities	\$400.00
Staff Lunch	\$2,250.00
Staff Needs Thanks	\$1,000.00
Staff Welcome back Breakfast	\$800.00
Tax Preparations	\$850.00
Teacher Grants	\$2,000.00
T-shirts	\$2,000.00
Unbeelievable Kids	\$2,000.00
Yearbooks	\$4,350.00
Palmetto Fundraiser	\$5,880.00
Total Expenses:	\$118,380.00
Balance to be Carried forward:	\$10,977.72
Total Expenditures	\$129,845.22
*state/ district membership dues to	\$487.50