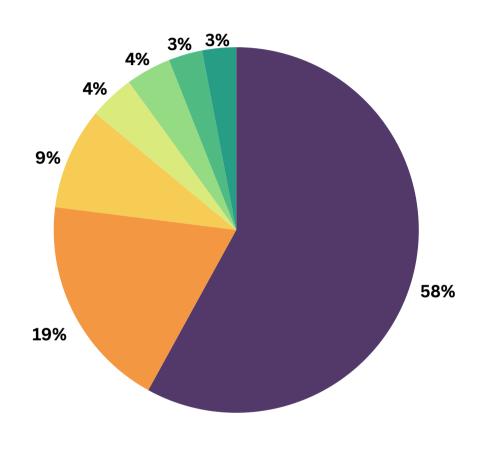
## **Educational Programs & Operations Levy**



Staff (58% or \$870,000)

Unfunded and underfunded staff are needed for district operations, including health services, school psychologists, mental health counselors, student assistant professionals, special education service providers, paraeducators, custodial, maintenance, grounds, technology, and other staff

Extracurricular Programs (19% or \$285,000)

Sustain and support the music program, Career & Technical Education clubs, middle school athletics, high school sports, and the community education program

Operations / Facilities (9% or \$135,000)

Deferred maintenance and underfunded monthly operations expenses

Curriculum & Staff Development (4% or \$60,000)

Curriculum and instructional materials replacement / updates and professional development for all staff

Transportation (4% or \$60,000)

Supplement underfunded transportation department expense

Food Service (3% or \$45,000)

Replace and upgrade kitchen equipment and support the Community Eligibility Provision (CEP) meal program

Technology (3% or \$45,000)

Replace and upgrade equipment, software and licensing, media resources, maintenance agreements, network connectivity, and repairs