

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the **Duneland School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/30/2023**

LOCATION	ASSET DESCRIPTION	Acquisition Amount	Year Planned
Bailly	Art, Music, PE and various equipment school-wide	10,000	2024
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2024
Jackson	Art, Music, PE and various equipment school-wide	10,000	2024
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2024
Yost	Art, Music, PE and various equipment school-wide	10,000	2024
LIS Campus	Art, Music, PE and various equipment school-wide	40,000	2024
WIS Campus	Art, Music, PE and various equipment school-wide	40,000	2024
CHS	Art, Performing Arts, PE and various equipment school-wide	101,000	2024
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	91,000	2024
IT	9th Grade Devices/Teacher Devices/District-wide tech equipment	1,000,000	2024
District-Wide Music	Musical Instruments (cellos, bass, tubas, etc.)	25,000	2024
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	75,000	2024
TVA/Alt Ed	Various equipment	10,000	2024
Bldg. Custodial	Custodial equipment LIS/WIS campuses & district-wide	100,000	2024
SSC	Box truck for district-wide deliveries	118,000	2024
Bailly	Art, Music, PE and various equipment school-wide	10,000	2025
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2025
Jackson	Art, Music, PE and various equipment school-wide	10,000	2025
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2025
Yost	Art, Music, PE and various equipment school-wide	10,000	2025
LIS	Art, Music, PE and various equipment school-wide	40,000	2025
WIS	Art, Music, PE and various equipment school-wide	40,000	2025
CHS	Art, Performing Arts, PE and various equipment school-wide	130,000	2025
IT	9th Grade Devices/Teacher Devices/District-wide tech equipment	1,000,000	2025
TVA/Alt Ed	General equipment	30,000	2025
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2025
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	130,000	2025
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	104,000	2025
Grounds	Mower	55,000	2025
Maint/Grounds	Work Vans (2)	100,000	2025

1,650,000

1,714,000

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LOCATION	ASSET DESCRIPTION	Acquisition Amount	Year Planned
Bailly	Art, Music, PE and various equipment school-wide	10,000	2026
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2026
Jackson	Art, Music, PE and various equipment school-wide	10,000	2026
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2026
Yost	Art, Music, PE and various equipment school-wide	10,000	2026
LIS	Art, Music, PE and various equipment school-wide	40,000	2026
WIS	Art, Music, PE and various equipment school-wide	40,000	2026
CHS	Art, Performing Arts, PE and various equipment school-wide	110,000	2026
IT	9th Grade Devices/Teacher Devices/District-wide tech equipment	1,000,000	2025
TVA/Alt Ed	General equipment	10,000	2026
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2026
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	80,000	2026
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	80,000	2026
SSC	Box truck	120,000	2026
Maint/Grounds	Work Vans (2)	100,000	2026
Maint/Grounds	Pickup Trucks (2)	120,000	2026

1,785,000