

Gaston County Board of Education

Cost Summary Report by Site

7/1/2020 - 7/31/2020

Site	Electricity \$	Natural Gas \$	Total Energy \$	Refuse \$	Water \$	Sewer \$	Irrigation \$	Storm Water \$	Total Cost \$	Tot.Cost/SqFt \$
E - Ashbrook High	21,927	3,462	25,388	0	296	419	1,186	435	27,725	0.134
E - East Gaston High	10,968	506	11,474	0	835	941	0	0	13,251	0.067
E - Forestview High	12,891	165	13,056	0	601	848	0	0	14,504	0.072
E - South Point High	10,390	27	10,417	14	298	375	2,188	1,053	14,346	0.102
E - Stuart W. Cramer High	16,377	1,060	17,437	0	546	741	0	1,214	19,937	0.069
E - Warlick Academy	2,831	51	2,882	0	52	56	0	83	3,073	0.067
W - Bessemer City High	6,034	110	6,144	0	1,215	2,051	232	33	9,676	0.071
W - Cherryville High	2,396	19	2,415	387	139	139	47	0	3,127	0.027
W - Highland School of Technology	11,876	46	11,922	0	107	151	94	189	12,464	0.100
W - Hunter Huss High	15,377	146	15,524	0	779	1,056	1,263	266	18,887	0.108
W - North Gaston High	13,158	141	13,299	0	3,225	1,589	7,414	4	25,531	0.151
Total High Schools	124,224	5,734	129,958	401	8,093	8,366	12,425	3,277	162,520	0.090
E - Belmont Middle	6,700	20	6,720	7	36	41	0	141	6,945	0.060
E - Cramerton Middle	5,481	71	5,552	0	291	413	3	345	6,605	0.064
E - Grier Middle	7,780	76	7,856	0	186	262	0	304	8,608	0.072
E - Holbrook Middle	7,346	61	7,407	0	509	454	0	0	8,369	0.099
E - Mount Holly Middle	4,256	77	4,334	0	62	75	14	101	4,585	0.041
E - New Stanley Middle	10,833	0	10,833	0	49	46	3,190	0	14,117	0.103
W - Bessemer City Middle	5,934	42	5,976	0	1,538	2,597	0	6	10,117	0.113
W - John Chavis Middle	3,231	43	3,274	0	31	31	21	0	3,357	0.049
W - Southwest Middle	12,280	60	12,340	0	173	245	0	248	13,006	0.109
W - W.C. Friday Middle	12,407	151	12,558	0	103	46	0	0	12,707	0.116
W - York Chester Middle	5,325	35	5,361	0	202	285	93	200	6,141	0.070

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Total Middle Schools	81,573	636	82,210	7	3,180	4,495	3,321	1,345	94,558	0.082
E - Belmont Central Elem.	3,956	20	3,976	7	31	35	19	383	4,451	0.067
E - Bess Elementary	2,961	93	3,054	0	177	250	0	0	3,481	0.049
E - Brookside Elem.	4,540	61	4,601	0	150	215	0	192	5,158	0.076
E - Catawba Heights Elem.	2,271	0	2,271	0	23	31	0	41	2,367	0.050
E - Gardner Park Elem.	5,812	36	5,848	0	96	135	0	251	6,329	0.096
E - Kiser Elementary	3,599	18	3,618	0	62	103	0	0	3,783	0.053
E - Lowell Elementary	3,584	20	3,604	0	19	76	0	0	3,698	0.068
E - McAdenville Elem.	2,143	19	2,162	0	48	84	0	0	2,294	0.059
E - New Hope Elem.	3,118	46	3,165	0	198	279	0	0	3,642	0.065
E - North Belmont Elem.	3,185	69	3,254	0	82	99	0	40	3,474	0.063
E - Page Primary	4,013	0	4,013	7	38	44	0	282	4,385	0.095
E - Pinewood Elem.	3,637	20	3,656	0	83	103	0	76	3,919	0.055
E - Rankin Elementary	4,343	18	4,361	0	28	37	0	71	4,497	0.054
E - Sherwood Elem.	7,055	18	7,073	0	422	603	0	211	8,308	0.109
E - Springfield Elem.	3,190	21	3,211	0	45	65	0	0	3,321	0.054
W - Beam Elem.	3,877	56	3,933	0	176	250	0	0	4,360	0.058
W - Beam Inter.	5,251	22	5,273	0	20	20	2,204	0	7,516	0.235
W - Bessemer City Central	3,085	46	3,131	0	10	14	0	6	3,161	0.057
W - Bessemer City Primary	4,210	9	4,219	0	281	472	0	6	4,978	0.093
W - Carr Elementary	5,653	37	5,691	0	100	101	0	377	6,269	0.088
W - Chapel Grove Elem.	3,967	57	4,024	0	0	281	0	0	4,304	0.074
W - Cherryville Elementary	995	29	1,023	0	160	160	0	0	1,344	0.020
W - Costner Elem.	3,540	0	3,540	0	185	262	0	0	3,987	0.068
W - Forest Heights Elementary	2,964	0	2,964	0	88	124	0	172	3,348	0.070
W - Hawks Nest STEAM Academy	3,317	45	3,362	0	138	123	0	53	3,676	0.057

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W - Lingerfeldt Elem.	5,387	45	5,432	0	167	237	0	87	5,922	0.090
W - Pleasant Ridge Elem.	8,302	230	8,532	0	247	353	0	391	9,522	0.073
W - Robinson Elem.	4,091	0	4,091	0	186	263	0	252	4,793	0.072
W - Sadler Elementary	7,131	862	7,993	0	373	414	0	130	8,910	0.140
W - Tryon Elementary	2,471	0	2,471	0	0	0	0	0	2,471	0.033
W - Webb Street School	4,806	201	5,008	0	131	181	0	185	5,505	0.112
W - Woodhill Elementary	5,618	24	5,642	0	187	265	0	165	6,259	0.096
Total Elementary Schools	132,073	2,124	134,197	14	3,952	5,679	2,223	3,369	149,433	0.074
E - Department of Resource Management	3,850	64	3,913	0	108	151	0	100	4,272	0.262
E - Rader Staff Development	647	19	666	0	87	123	0	43	918	0.032
E - School Nutrition	6,577	235	6,812	8	171	154	0	0	7,144	0.224
W - Central Office	1,824	0	1,824	0	167	239	0	0	2,231	0.152
W - Department of Exceptional Children	1,516	23	1,539	0	86	121	0	33	1,779	0.213
W - Facilities Services Department	3,063	83	3,147	0	108	144	0	0	3,399	0.138
W - Student Records Bldg.	428	18	446	0	15	20	0	0	481	0.090
W - Teacher Resource Center	2,178	0	2,178	0	107	149	0	35	2,468	0.111
W - Transportation Department	3,562	36	3,599	0	210	294	0	516	4,618	0.226
Total Administration and Support Services	23,645	479	24,125	8	1,057	1,394	0	726	27,310	0.158
W - TRC-Pre-K House	331	19	350	0	13	17	0	0	380	0.247
Total Multi-Uses	331	19	350	0	13	17	0	0	380	0.247
Totals	361,846	8,993	370,839	430	16,294	19,952	17,968	8,717	434,200	0.084