

Gaston County Board of Education

Cost Summary Report by Site

2/1/2021 - 2/28/2021

Site	Electricity \$	Natural Gas \$	Total Energy \$	Refuse \$	Water \$	Sewer \$	Irrigation \$	Storm Water \$	Total Cost \$	Tot.Cost/SqFt \$
E - Ashbrook High	9,761	6,971	16,731	0	1,102	1,479	181	443	19,937	0.096
E - East Gaston High	13,532	666	14,197	0	1,443	1,795	0	0	17,435	0.089
E - Forestview High	8,592	5,156	13,748	0	634	893	0	0	15,275	0.076
E - South Point High	6,729	3,310	10,039	14	439	570	19	1,018	12,098	0.086
E - Stuart W. Cramer High	12,918	2,840	15,759	0	603	815	0	1,217	18,394	0.064
E - Warlick Academy	2,428	1,766	4,195	0	75	82	0	76	4,428	0.097
W - Bessemer City High	5,928	5,792	11,719	0	172	288	106	36	12,321	0.091
W - Cherryville High	12,429	1,942	14,371	397	514	514	41	0	15,837	0.136
W - Highland School of Technology	7,116	3,363	10,479	0	121	167	81	189	11,037	0.088
W - Hunter Huss High	13,747	4,940	18,686	0	335	468	9	259	19,757	0.113
W - North Gaston High	10,829	2,998	13,827	0	760	370	99	5	15,060	0.089
Total High Schools	104,008	39,744	143,752	411	6,197	7,442	535	3,242	161,579	0.090
E - Belmont Middle	3,741	2,944	6,686	7	223	263	0	136	7,315	0.063
E - Cramerton Middle	4,441	1,407	5,849	0	416	577	3	342	7,186	0.070
E - Grier Middle	5,878	3,557	9,435	0	254	350	0	282	10,321	0.087
E - Holbrook Middle	7,083	2,035	9,118	0	179	161	0	0	9,459	0.112
E - Mount Holly Middle	3,274	1,573	4,847	0	125	160	17	100	5,248	0.047
E - New Belmont Middle	0	0	0	0	22	13	0	0	35	0.000
E - New Stanley Middle	5,001	1,676	6,677	0	136	231	46	0	7,090	0.052
W - Bessemer City Middle	4,484	3,276	7,760	0	247	413	0	6	8,426	0.094
W - John Chavis Middle	3,153	2,076	5,229	0	322	322	21	0	5,893	0.085
W - Southwest Middle	8,940	693	9,632	0	253	349	0	234	10,468	0.087
W - W.C. Friday Middle	10,182	2,082	12,264	0	282	145	0	0	12,690	0.116

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W - York Chester Middle	6,869	1,709	8,579	0	257	355	79	171	9,440	0.107
Total Middle Schools	63,047	23,029	86,076	7	2,714	3,339	166	1,271	93,572	0.000
E - Belmont Central Elem.	3,196	1,269	4,464	7	141	166	19	370	5,167	0.078
E - Bess Elementary	2,402	1,108	3,510	0	253	352	0	0	4,114	0.058
E - Brookside Elem.	3,588	1,256	4,844	0	258	358	0	202	5,662	0.083
E - Catawba Heights Elem.	3,936	0	3,936	0	112	143	0	43	4,233	0.090
E - Gardner Park Elem.	6,600	340	6,940	0	178	243	0	241	7,601	0.115
E - Kiser Elementary	2,519	2,193	4,712	0	251	505	0	0	5,468	0.077
E - Lowell Elementary	2,633	920	3,553	0	116	293	0	0	3,961	0.073
E - McAdenville Elem.	1,138	1,371	2,509	0	82	144	0	0	2,736	0.071
E - New Hope Elem.	3,260	754	4,013	0	308	423	0	0	4,744	0.085
E - North Belmont Elem.	3,454	112	3,566	0	329	323	0	39	4,257	0.077
E - Page Primary	5,881	0	5,881	7	163	194	0	273	6,519	0.141
E - Pinewood Elem.	3,416	1,289	4,705	0	235	301	0	75	5,316	0.074
E - Rankin Elementary	3,623	1,197	4,820	0	219	278	0	70	5,386	0.065
E - Sherwood Elem.	7,599	488	8,087	0	481	678	0	201	9,447	0.124
E - Springfield Elem.	3,868	783	4,650	0	253	508	0	0	5,412	0.087
W - Beam Elem.	3,529	2,489	6,018	0	257	356	0	0	6,631	0.088
W - Beam Inter.	8,421	1,572	9,993	0	61	61	20	0	10,136	0.317
W - Bessemer City Central	4,360	67	4,428	0	23	34	0	6	4,491	0.082
W - Bessemer City Primary	3,986	349	4,335	0	162	271	0	6	4,773	0.089
W - Carr Elementary	4,171	1,888	6,059	0	275	276	0	345	6,954	0.098
W - Chapel Grove Elem.	4,601	783	5,384	0	0	273	0	0	5,657	0.097
W - Cherryville Elementary	6,752	341	7,093	0	281	281	0	0	7,655	0.115
W - Costner Elem.	7,083	0	7,083	0	306	421	0	0	7,811	0.134
W - Forest Heights Elementary	6,402	0	6,402	0	91	127	0	160	6,780	0.142

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W - Hawks Nest STEAM Academy	2,058	807	2,864	0	184	183	0	53	3,285	0.051
W - Lingerfeldt Elem.	3,437	1,733	5,171	0	258	357	0	86	5,871	0.089
W - Pleasant Ridge Elem.	5,677	1,900	7,578	0	260	370	0	371	8,578	0.066
W - Robinson Elem.	6,606	0	6,606	0	228	318	0	231	7,384	0.111
W - Sadler Elementary	4,098	1,053	5,151	0	395	447	0	123	6,116	0.096
W - Tryon Elementary	5,255	0	5,255	0	0	0	0	0	5,255	0.070
W - Webb Street School	3,993	3,204	7,197	0	160	219	0	180	7,757	0.158
W - Woodhill Elementary	6,788	432	7,220	0	157	224	0	165	7,765	0.119
Total Elementary Schools	144,329	29,697	174,026	14	6,477	9,127	39	3,239	192,922	0.095
E - Department of Resource Management	3,062	410	3,472	0	107	149	0	93	3,823	0.234
E - Rader Staff Development	630	364	994	0	86	122	0	42	1,243	0.044
E - School Nutrition	4,632	871	5,503	7	191	170	0	0	5,871	0.184
W - Central Office	2,585	0	2,585	0	165	234	0	0	2,984	0.203
W - Department of Exceptional Children	873	190	1,064	0	117	162	0	34	1,376	0.165
W - Facilities Services Department	2,561	1,282	3,843	0	95	127	0	0	4,065	0.165
W - Student Records Bldg.	98	158	256	0	13	17	0	0	285	0.053
W - Teacher Resource Center	2,897	0	2,897	0	98	138	0	37	3,170	0.142
W - Transportation Department	1,943	938	2,881	0	178	252	0	508	3,819	0.187
Total Administration and Support Services	19,281	4,213	23,494	7	1,051	1,371	0	713	26,636	0.155
W - TRC-Pre-K House	160	107	267	0	14	19	0	0	300	0.195
Total Multi-Uses	160	107	267	0	14	19	0	0	300	0.195
Totals	330,826	96,789	427,615	439	16,452	21,298	740	8,464	475,008	0.001