

## Gaston County Board of Education

### Cost Summary Report by Site

2/1/2020 - 2/29/2020

| Site                              | Electricity<br>\$ | Natural Gas<br>\$ | Total Energy<br>\$ | Refuse<br>\$ | Water<br>\$  | Sewer<br>\$   | Irrigation<br>\$ | Storm Water<br>\$ | Total Cost<br>\$ | Tot.Cost/SqFt<br>\$ |
|-----------------------------------|-------------------|-------------------|--------------------|--------------|--------------|---------------|------------------|-------------------|------------------|---------------------|
| E - Ashbrook High                 | 13,674            | 3,324             | 16,998             | 0            | 736          | 995           | 95               | 399               | 19,222           | 0.093               |
| E - East Gaston High              | 14,930            | 665               | 15,594             | 0            | 1,394        | 1,576         | 0                | 0                 | 18,564           | 0.094               |
| E - Forestview High               | 9,520             | 2,474             | 11,994             | 0            | 785          | 1,088         | 0                | 0                 | 13,867           | 0.069               |
| E - South Point High              | 7,326             | 4,089             | 11,414             | 14           | 879          | 1,177         | 245              | 1,028             | 14,757           | 0.105               |
| E - Stuart W. Cramer High         | 14,451            | 2,049             | 16,501             | 0            | 655          | 884           | 0                | 1,231             | 19,271           | 0.067               |
| E - Warlick Academy               | 2,676             | 1,362             | 4,038              | 7            | 119          | 119           | 4                | 64                | 4,351            | 0.095               |
| W - Bessemer City High            | 6,006             | 8,122             | 14,127             | 0            | 1,181        | 2,000         | 32               | 36                | 17,375           | 0.128               |
| W - Cherryville High              | 8,102             | 1,474             | 9,577              | 367          | 494          | 494           | 41               | 0                 | 10,972           | 0.094               |
| W - Highland School of Technology | 7,645             | 2,393             | 10,039             | 0            | 202          | 274           | 73               | 164               | 10,751           | 0.086               |
| W - Hunter Huss High              | 13,671            | 3,187             | 16,857             | 0            | 542          | 741           | 6                | 227               | 18,373           | 0.105               |
| W - North Gaston High             | 12,435            | 2,251             | 14,686             | 0            | 1,783        | 877           | 105              | 5                 | 17,455           | 0.103               |
| <b>Total High Schools</b>         | <b>110,436</b>    | <b>31,388</b>     | <b>141,824</b>     | <b>388</b>   | <b>8,770</b> | <b>10,224</b> | <b>601</b>       | <b>3,152</b>      | <b>164,958</b>   | <b>0.092</b>        |
| E - Belmont Middle                | 4,425             | 1,664             | 6,089              | 7            | 462          | 577           | 0                | 138               | 7,273            | 0.063               |
| E - Cramerton Middle              | 4,448             | 920               | 5,368              | 0            | 561          | 768           | 3                | 345               | 7,046            | 0.068               |
| E - Grier Middle                  | 6,485             | 714               | 7,200              | 0            | 435          | 589           | 0                | 259               | 8,482            | 0.071               |
| E - Holbrook Middle               | 7,904             | 1,508             | 9,412              | 0            | 648          | 583           | 0                | 0                 | 10,643           | 0.126               |
| E - Mount Holly Middle            | 3,617             | 984               | 4,600              | 0            | 284          | 327           | 15               | 99                | 5,325            | 0.048               |
| E - New Stanley Middle            | 7,380             | 0                 | 7,380              | 0            | 304          | 589           | 13               | 0                 | 8,286            | 0.060               |
| W - Bessemer City Middle          | 4,362             | 2,588             | 6,950              | 0            | 742          | 1,256         | 0                | 6                 | 8,954            | 0.100               |
| W - John Chavis Middle            | 3,662             | 1,395             | 5,057              | 0            | 257          | 257           | 21               | 0                 | 5,592            | 0.081               |
| W - Southwest Middle              | 9,558             | 533               | 10,091             | 0            | 377          | 512           | 40               | 204               | 11,224           | 0.094               |
| W - W.C. Friday Middle            | 13,555            | 1,450             | 15,005             | 0            | 704          | 355           | 0                | 0                 | 16,065           | 0.147               |
| W - York Chester Middle           | 6,254             | 1,454             | 7,709              | 0            | 299          | 351           | 78               | 153               | 8,590            | 0.097               |

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| <b>Total Middle Schools</b>   | <b>71,651</b> | <b>13,211</b> | <b>84,862</b> | <b>7</b> | <b>5,073</b> | <b>6,164</b> | <b>169</b> | <b>1,204</b> | <b>97,479</b> | <b>0.085</b> |
|-------------------------------|---------------|---------------|---------------|----------|--------------|--------------|------------|--------------|---------------|--------------|
| E - Belmont Central Elem.     | 3,529         | 692           | 4,221         | 7        | 328          | 418          | 19         | 374          | 5,367         | 0.081        |
| E - Bess Elementary           | 2,593         | 705           | 3,298         | 0        | 361          | 492          | 0          | 0            | 4,152         | 0.059        |
| E - Brookside Elem.           | 4,042         | 1,355         | 5,397         | 0        | 410          | 558          | 0          | 176          | 6,541         | 0.096        |
| E - Catawba Heights Elem.     | 3,855         | 0             | 3,855         | 0        | 233          | 268          | 0          | 41           | 4,397         | 0.093        |
| E - Gardner Park Elem.        | 6,250         | 197           | 6,448         | 0        | 321          | 430          | 0          | 229          | 7,427         | 0.112        |
| E - Kiser Elementary          | 2,677         | 1,866         | 4,543         | 0        | 512          | 1,059        | 0          | 0            | 6,114         | 0.086        |
| E - Lowell Elementary         | 7,472         | 616           | 8,088         | 0        | 222          | 660          | 0          | 0            | 8,970         | 0.164        |
| E - McAdenville Elem.         | 1,303         | 1,018         | 2,321         | 0        | 230          | 408          | 0          | 0            | 2,958         | 0.076        |
| E - New Hope Elem.            | 3,322         | 443           | 3,764         | 0        | 334          | 457          | 0          | 0            | 4,555         | 0.082        |
| E - North Belmont Elem.       | 3,767         | 154           | 3,921         | 0        | 594          | 504          | 0          | 39           | 5,058         | 0.091        |
| E - Page Primary              | 5,949         | 0             | 5,949         | 7        | 290          | 369          | 0          | 275          | 6,891         | 0.149        |
| E - Pinewood Elem.            | 3,877         | 1,077         | 4,954         | 0        | 333          | 386          | 0          | 74           | 5,748         | 0.080        |
| E - Rankin Elementary         | 4,059         | 1,046         | 5,105         | 0        | 365          | 419          | 0          | 70           | 5,958         | 0.071        |
| E - Sherwood Elem.            | 8,451         | 322           | 8,773         | 0        | 572          | 795          | 0          | 181          | 10,321        | 0.136        |
| E - Springfield Elem.         | 3,848         | 451           | 4,298         | 0        | 585          | 1,212        | 0          | 0            | 6,095         | 0.098        |
| W - Beam Elem.                | 3,601         | 1,908         | 5,509         | 0        | 368          | 501          | 0          | 0            | 6,378         | 0.085        |
| W - Beam Inter.               | 6,622         | 1,121         | 7,743         | 0        | 126          | 126          | 21         | 0            | 8,016         | 0.251        |
| W - Bessemer City Central     | 4,425         | 126           | 4,551         | 0        | 81           | 133          | 0          | 6            | 4,771         | 0.087        |
| W - Bessemer City Primary     | 4,579         | 684           | 5,262         | 0        | 377          | 636          | 0          | 6            | 6,282         | 0.117        |
| W - Carr Elementary           | 5,046         | 1,217         | 6,263         | 0        | 608          | 609          | 0          | 337          | 7,816         | 0.110        |
| W - Chapel Grove Elem.        | 5,164         | 575           | 5,739         | 0        | 0            | 267          | 0          | 0            | 6,006         | 0.103        |
| W - Cherryville Elementary    | 6,574         | 420           | 6,994         | 0        | 566          | 566          | 0          | 0            | 8,126         | 0.122        |
| W - Costner Elem.             | 6,591         | 0             | 6,591         | 0        | 290          | 398          | 0          | 0            | 7,278         | 0.125        |
| W - Forest Heights Elementary | 6,341         | 0             | 6,341         | 0        | 97           | 136          | 0          | 149          | 6,724         | 0.141        |
| W - Hawks Nest STEAM Academy  | 2,643         | 542           | 3,185         | 0        | 213          | 226          | 0          | 45           | 3,669         | 0.057        |

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|                                                  |                |               |                |            |               |               |            |              |                |              |
|--------------------------------------------------|----------------|---------------|----------------|------------|---------------|---------------|------------|--------------|----------------|--------------|
| W - Lingerfeldt Elem.                            | 3,322          | 1,135         | 4,457          | 0          | 339           | 462           | 0          | 75           | 5,333          | 0.081        |
| W - Pleasant Ridge Elem.                         | 6,772          | 1,164         | 7,936          | 0          | 269           | 382           | 0          | 326          | 8,913          | 0.068        |
| W - Robinson Elem.                               | 5,997          | 0             | 5,997          | 0          | 313           | 431           | 0          | 204          | 6,945          | 0.105        |
| W - Sadler Elementary                            | 5,277          | 1,000         | 6,277          | 0          | 477           | 555           | 0          | 113          | 7,422          | 0.117        |
| W - Tryon Elementary                             | 5,130          | 0             | 5,130          | 0          | 0             | 0             | 0          | 0            | 5,130          | 0.069        |
| W - Webb Street School                           | 3,700          | 1,869         | 5,569          | 0          | 229           | 310           | 0          | 158          | 6,266          | 0.127        |
| W - Woodhill Elementary                          | 6,064          | 255           | 6,319          | 0          | 342           | 468           | 0          | 143          | 7,272          | 0.111        |
| <b>Total Elementary Schools</b>                  | <b>152,842</b> | <b>21,958</b> | <b>174,800</b> | <b>14</b>  | <b>10,383</b> | <b>14,643</b> | <b>40</b>  | <b>3,020</b> | <b>202,899</b> | <b>0.100</b> |
| E - Department of Resource Management            | 3,013          | 380           | 3,393          | 0          | 109           | 152           | 0          | 84           | 3,739          | 0.229        |
| E - Rader Staff Development                      | 676            | 253           | 929            | 0          | 94            | 132           | 0          | 42           | 1,196          | 0.042        |
| W - Central Office                               | 2,521          | 0             | 2,521          | 0          | 166           | 235           | 0          | 0            | 2,922          | 0.199        |
| W - Department of Exceptional Children           | 1,117          | 182           | 1,300          | 0          | 99            | 138           | 0          | 29           | 1,565          | 0.187        |
| W - Facilities Services Department               | 2,723          | 990           | 3,713          | 0          | 105           | 140           | 0          | 0            | 3,958          | 0.160        |
| W - Student Records Bldg.                        | 89             | 235           | 324            | 0          | 12            | 17            | 0          | 0            | 353            | 0.066        |
| W - Teacher Resource Center                      | 2,171          | 0             | 2,171          | 0          | 111           | 153           | 0          | 32           | 2,467          | 0.111        |
| W - Transportation Department                    | 1,850          | 640           | 2,489          | 0          | 182           | 257           | 0          | 443          | 3,371          | 0.165        |
| <b>Total Administration and Support Services</b> | <b>14,161</b>  | <b>2,680</b>  | <b>16,840</b>  | <b>0</b>   | <b>877</b>    | <b>1,224</b>  | <b>0</b>   | <b>631</b>   | <b>19,572</b>  | <b>0.139</b> |
| W - TRC-Pre-K House                              | 162            | 114           | 276            | 0          | 13            | 17            | 0          | 0            | 306            | 0.199        |
| <b>Total Multi-Uses</b>                          | <b>162</b>     | <b>114</b>    | <b>276</b>     | <b>0</b>   | <b>13</b>     | <b>17</b>     | <b>0</b>   | <b>0</b>     | <b>306</b>     | <b>0.199</b> |
| <b>Totals</b>                                    | <b>349,252</b> | <b>69,350</b> | <b>418,603</b> | <b>409</b> | <b>25,115</b> | <b>32,271</b> | <b>810</b> | <b>8,006</b> | <b>485,214</b> | <b>0.095</b> |