Robbinsville Board of Education Mercer County / New Jersey 5510 Comprehensive Maintenance Plan Report Actual 2018-2019 / Budgeted 2019-2020 / Planned 2020-2021

School Name	18-19 Actual	19-20 Budgeted	20-21 Planned
Robbinsville HS Robbinsville, NJ	\$287,760 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation. Annual service and inspection of all systems.	\$353,678 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation. Annual service and inspection of all systems.	\$350,000 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation. Annual service and inspection of all systems.
Pond Road MS Robbinsville, NJ	\$191,105 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems.	\$236,787 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems.	\$200,000 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems. Replace carpet in hallway.
Sharon ES Robbinsville, NJ	\$205,235 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems.	\$230,638 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems.	\$ 200,000 Localized repairs, pointing, water proofing. Repair, replace frames, sash caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. New Power outlets, repair / replace parts. Clean, seal and wax floors. Repair piping or insulation, chemical water treatment, annual service and inspection of all systems. Replace carpet in classrooms.

Total All Schools \$684,200 \$821,103 \$750,000