

Chromebook (CBs) statistics - January 2021	Students (BASED ON CURRENT ENROLLMENT)				Teachers and Staff	Total Users	10% loaners and spares (for use while repairing)	Total CBs to be assigned	CBs available as of 6/1/2020	Life / License expiring in September 2020 (Wave 1):	CBs available projection for Sept 2020	Purchased on May 2020	Purchased on Sept 2020	Licenses extended by Google on Sept 2020 from WAVE 1:	CBs available as of December 2020	Life / License expiring in September 2021 (Wave 2):	Total CBs needed by September 2021	Life / License expiring in June 2022 (Wave 3):
	K-2	3-5	6-8	9-12														
Site Name																		
North Elementary School	140	180			50	370	37	407	332	0	332	30	0		362	14	59	228
South Elementary School	130	110			40	280	28	308	237	0	237	50	0		287	14	35	193
Oakwood Elementary School	155	145			50	350	35	385	277	0	277	70	60		407	9	-13	206
Stoney Creek Elementary School	90	80			30	200	20	220	169	0	169	30	40		239	5	-14	145
N.L. Dillard Middle School			570		65	635	64	699	815	300	515	200	0	300	1,015	802	486	1
Bartlett Yancey High School				700	110	810	81	891	979	700	279	600	30	130	1,039	892	744	0
Central Office						40	4	44	22	0	22	20	0		42	22	24	0
Totals:	515	515	570	700	345	2,685	269	2,954	2,831	1,000	1,831	1,000	130	430	3,391	1,758	1,321	773
															Estimated Unit cost		\$420.00	\$420.00
															Total Cost:		\$554,610.00	\$324,660.00

Notes:

Chromebooks are licensed by Google. The license is for five years. (This year was an exception. Due to COVID, Google allowed an additional one year to the current license.) After this time, licenses cannot be renewed on the Chromebooks. The Chromebooks must be replaced.

Cost: Chromebooks are cost efficient - at approximately \$455 per Chromebook.

Breaking down the cost per Chromebook:

\$370.00 Base cost of Chromebook
25.00 License
30.00 Computer Case
30.00 Tax-Approximately
\$455.00 Total Cost of each Chromebook

(1) Number of Needed Chromebooks:

2,300 One for each student
345 One for each teacher/staff
40 One for each Central Office staff
269 Additional 10% for loaners/spares during repairs
2,954 Total Number of Chromebooks needed in CCS

Chromebooks available as of June 1, 2020 2,831
License of Chromebooks expired Sept. 2020 (1,000)
Chromebooks available after expiration 1,831
Chromebooks purchased May 2020 1,000 (State textbook funds)
Chromebooks purchased Sept 2020 130 (COVID funds)
2,961
Chromebooks Google allowed additional one-year extension of license due to COVID 430
Chromebooks available December 2020 3,391
Chromebook licenses expiring Sept 2021 (1,758)
Chromebooks available on Sept 2021 1,633
Chromebooks NEEDED on Sept 2021 1,321 (NEED on Sept 2021)
Total Chromebooks 2,954 (for District 1:1)
Chromebook licenses expiring June 2022 (733) (NEED June 2022)