

Cardinal		SY21-22 Staff		quired minim2-23 Budgeted		Check: Sufficient Staff?		Average SalaryAverage Benefi		Amount		Notes	
School Year 22-23 Budget		Budget in light yellow cells				Budget in light yellow cells				\$1,936,280		Total Allocation - All Sources	
		Gray cells are budgeted for you								\$ (0)		Amount remaining to budget	
2100 Principal's Office:													
Principal/Coordinator		1.00	1.00	1.00	Yes	\$ 128,740	\$ 21,500	\$ 150,239.52	Lisa Van Thiel				
Headmaster			0.00		Yes	\$ 146,371	\$ 24,444	\$ -	[Add notes here as needed]				
Assistant Principal					Yes	\$ 125,952	\$ 21,034	\$ -	[Add notes here as needed]				
House Deans					Yes	\$ 133,155	\$ 22,237	\$ -	[Add notes here as needed]				
Administrative Assistant		1.00	1.00	1.00	Yes	\$ 49,553	\$ 8,275	\$ 57,828.33	Caitlin Cassella				
Subtotal		2.00	2.00	2.00				\$ 208,067.85					
Coaches:													
Math Resource Teacher					Yes	\$ 95,760	\$ 15,992	\$ -	[Add notes here as needed]				
Literacy Specialist			0.00		Yes	\$ 102,000	\$ 17,034	\$ -	[Add notes here as needed]				
Instructional Specialist			0.00		Yes	\$ 102,000	\$ 17,034	\$ -	[Add notes here as needed]				
Additional professional development coaches					Yes	\$ 101,486	\$ 16,948	\$ -	[Add notes here as needed]				
Subtotal		0.00	0.00	0.00				\$ -					
Teachers:													
Classroom Teachers													
PreSchool Teachers		5.00	4.00	5.00	Yes	\$ 86,000	\$ 14,362	\$ 501,810.00	Iorrissey, Jessica Warner, Lisa Hogan, Katherine Martineau				
Kindergarten Teachers			0.00		Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
1st Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
2nd Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
3rd Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
4th Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
5th Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
6th Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
7th Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
8th Grade Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Loopers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Subtotal: All Grades 1-8 Teachers		0.00	0.00	0.00	Yes								
Allied Arts													
Art					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Music					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Physical Education			0.00		Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Technology Ed					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Drama					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
ITS					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Content Literacy					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Health					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Dance					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Library/Media Specialist					Yes	\$ 88,355	\$ 14,755	\$ -	[Add notes here as needed]				
Other					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Subject Teachers (High school only)													
Math Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Science Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Social Studies Teachers			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
English			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Foreign Language			see below		see below	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
All HS Subject Teachers		0.00	0.0		Yes				[Add notes here as needed]				
									[Add notes here as needed]				
In House Suspension					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Consumer Science					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Business					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
Video Production					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
ROTC					Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
All General Education Teachers		5.00	4.00	5.00				\$ 501,810.00					
Special Education Teachers													
Adjustment Teachers			see below			\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
LEAP Teachers			see below			\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
CSA Teachers		3.00	see below	3.00		\$ 86,000	\$ 14,362	\$ 301,086.00	zar, Nicole Thissell, and Caitlin Dell'Arciprete				
Other Special Ed Teachers		1.00	see below	1.00		\$ 86,000	\$ 14,362	\$ 100,362.00	TBA - long term para M. Campbell				
All Special Education Teachers		4.00	3.0	4.00									
English Language Learners Teachers													
ELL Teachers			0.0		Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]				
All Teachers		9.00	7.00	9.00				903258.00					

Paraprofessionals:									
GenEd Paras									
Preschool Para	8.00	4.00	8.00	Yes	\$ 32,745	\$ 5,468	\$ 305,708.35	Kathy Joyce, FLOATS: TBA for Courtney Hastings, Lynn Stead, and Jessica Butterfield	
Kindergarten Para		0.00		Yes	\$ 32,745	\$ 5,468	\$ -	[Add notes here as needed]	
Mainstream Paras				Yes	\$ 32,745	\$ 5,468	\$ -	[Add notes here as needed]	
All General Education Paras	8.00	4.0	8.00				\$ 305,708.35		
Special Education Paras									
Special Education Classroom Paras	9.00	4.0	9.00		\$ 33,493	\$ 5,593	\$ 351,780.02	ey Mondella, Wassam Salen, Raghad Al Saadi, Aida Silva, Donna Kellher, Aniditta Datta	
504 /Ito1	0.00			Funded based on need				[Add notes here as needed]	
English Language Learners Paras									
ELL Para		1.0		Please budget additional staff	\$ 33,493	\$ 5,593	\$ -	[Add notes here as needed]	
All Paraprofessionals	17.00	9.00	17.00				\$ 657,488.37		
Student Support:									
Guidance Counselor				Yes	\$ 99,727	\$ 16,654	\$ -	[Add notes here as needed]	
Social Worker		0.60	0.61	Yes	\$ 99,164	\$ 16,560	\$ 70,592	[Add notes here as needed]	
Mental Health Support Staff	n/a			Yes	\$ 99,164	\$ 16,560	\$ -	[Add notes here as needed]	
Behavior Support Staff	n/a			Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]	
Building Substitute Staff	n/a			Yes	\$ 42,500	\$ 7,098	\$ -	[Add notes here as needed]	
ELL Tutor (Title III)	0.00			Yes	\$ 30,240		\$ -	[Add notes here as needed]	
Tutors (including SEL): 18 hrs/week				Yes	\$ 30,240		\$ -	[Add notes here as needed]	
Tutors: 15 hrs/week (Title I)				Yes	\$ 25,200		\$ -	[Add notes here as needed]	
Parent Liaisons: Stipended (Title I)				Yes	\$ 4,000		\$ -	[Add notes here as needed]	
Parent Liaisons: 18 hrs/week (Title I)				Yes	\$ 15,120		\$ -	[Add notes here as needed]	
Parent Liaison, full time				Yes	\$ 37,000	\$ 6,179	\$ -	[Add notes here as needed]	
Subtotal	0.00	0.00	0.61				\$ 70,592		
Facilities									
Security Guards				Yes	\$ 49,877	\$ 8,329	\$ -	[Add notes here as needed]	
Custodians	1.00		1.00	Yes	\$ 54,592	\$ 9,117	\$ 63,709	[Add notes here as needed]	
Subtotal	1.00	0.00	1.00				\$ 63,709		
High School-Specific Positions									
Associate Head of School	0.00			Yes	\$ 139,321	\$ 23,267	\$ -	[Add notes here as needed]	
Coordinator of Student Support Services				Yes	\$ 133,188	\$ 22,242	\$ -	[Add notes here as needed]	
Discipline & Operations Specialist				Yes	\$ 109,123	\$ 18,224	\$ -	[Add notes here as needed]	
Academic Chairs				Yes	\$ 127,667	\$ 21,320	\$ -	[Add notes here as needed]	
Director of the Freshman Academy				Yes	\$ 105,000	\$ 17,535	\$ -	[Add notes here as needed]	
Student Services Specialist - Freshman Academy				Yes	\$ 100,344	\$ 16,757	\$ -	[Add notes here as needed]	
Bursar/Financial Specialist				Yes	\$ 54,307	\$ 9,069	\$ -	[Add notes here as needed]	
Clerk Schedulers				Yes	\$ 47,812	\$ 7,985	\$ -	[Add notes here as needed]	
Administrator of Athletics				Yes	\$ 132,791	\$ 22,176	\$ -	[Add notes here as needed]	
Student Activity Advisor				Yes	\$ 86,220	\$ 14,399	\$ -	[Add notes here as needed]	
Subtotal	0.00	0.00	0.00				\$ -		
Other Positions									
Other (describe in column H)	n/a			Yes				[Add notes here as needed]	
Other (describe in column H)	n/a			Yes				[Add notes here as needed]	
Subtotal		0.00					\$ -		
Total Staffing									
All Staff	29.00		29.61				1903114.56		
Stipends									
STEM Lead Stipends	Provided outside of	Grant provided			\$ 3,600		\$ -	[Add notes here as needed]	
ELL Lead Stipends	Provided outside of	Grant provided			\$ 3,600		\$ -	[Add notes here as needed]	
Website Content Manager Stipends			Yes		\$ 2,500		\$ -	[Add notes here as needed]	
Other Lead Stipend (describe in column H):		166.00	Yes		\$42		\$ 6,972.0	have 20.75 hour for before or afterschool team meetings	
Other Lead Stipend (describe in column H):		18.80	Yes		\$42		\$ 789.6	6.26 hours per X 3 leaders	
Other Lead Stipend (describe in column H):			Yes				\$ -	[Add notes here as needed]	
Total Stipends	\$ -	\$ 185					\$ 7,761.60		
Non-Personnel									
SA: Instructional Supplies	\$ 6,611	\$ 8,404	Yes			\$ 8,404.00	400.00, Market Basket Card 125.00 X 8 = \$1000.00 per classroom and \$1004.00 for school events = \$2004.00		
SA: General Supplies	\$ 4,000	\$ 4,000	Yes			\$ 4,000.00	office supplies paper, envelopes, pens, tape, ink		
SA: Contracted Services	\$ 6,000	\$ 8,000	Yes			\$ 5,000.00	ro, petting zoo, bubbles) Host at least 4 events and \$5000.00		
SA: Professional Development	\$ 3,000	\$ 3,000	Yes			\$ 8,000.00	ogic Readyng \$3000, and Black Print \$5000.00		
SA: Technology	\$ 7,741		Yes						
Athletics: Coaches			Yes			\$ -		[Add notes here as needed]	
Athletics: Contracted Services			Yes			\$ -		[Add notes here as needed]	
Athletics: Transportation			Yes			\$ -		[Add notes here as needed]	
Athletics: Supplies & Uniforms			Yes			\$ -		[Add notes here as needed]	

Athletics: Rental Fees		Yes		\$ -	[Add notes here as needed]
Student Activity Stipends		Yes		\$ -	[Add notes here as needed]
Student Activity Supplies		Yes		\$ -	[Add notes here as needed]
Dual Enrollment	vided outside of :	Provided outside of SBB			[Add notes here as needed]
SCORE Peer Mediation	vided outside of :	Provided outside of SBB			[Add notes here as needed]
Band camp	vided outside of :	Provided outside of SBB			[Add notes here as needed]
Choral Supplies	vided outside of :	Provided outside of SBB			[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.		Yes		\$ -	[Add notes here as needed]
Other (describe in column H)				\$ -	[Add notes here as needed]
Other (describe in column H)				\$ -	[Add notes here as needed]
Other (describe in column H)				\$ -	[Add notes here as needed]
Total Non-Personnel	\$ 27,352	\$ 23,404		\$ 25,404.00	
Total Budget					\$ 1,936,280