

**CAPITAL PROJECTS
PLAN
For the years 2024-2026**

Pursuant to IC 20-40-18-6, the Culver Community Schools Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, September 18, 2023

	Asset Description*	Acquisition Amount
1	Student Desks for ES & MHS	\$ 300,000.00
2	Replace Flooring 27 Rooms/Partitions/Digital Sign-MHS	\$ 240,000.00
3	Replace Flooring 12 Rooms-ES	\$ 90,000.00
4	Blinds-ES	\$ 50,000.00
5	New BU & Virtual Infrastructure Windows to Lynx	\$ 55,000.00
6	Purchase of 70 Security Cameras	\$ 266,000.00
7	Haul Trailer	\$ 15,000.00
8	Rims BB-Swing Up-MHS	\$ 30,000.00
9	Teacher Laptops	\$ 61,500.00
10	Computer Science Laptops	\$ 15,980.00
11	Library Room Furniture	\$ 25,000.00
12	Signage Upgrade	\$ 10,000.00
13	MS Gym Curtain	\$ 30,000.00
14	ES Bell System	\$ 150,000.00
15	Staff Lounge Case	\$ 15,000.00
16	PD Furniture-ES	\$ 25,000.00
17	Batting Cages-Softball	\$ 20,000.00
18	Game Club Computers	\$ 20,000.00
19	Mower	\$ 20,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Culver Community Schools Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, September 18, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Administration Roof Replacement	1/1/2024	12/31/2024	\$ 30,000.00
2	Resurface Track	1/1/2024	12/31/2024	\$ 200,000.00
3	Football Press Box	1/1/2024	12/31/2024	\$ 100,000.00
4	Surface Playground	1/1/2024	12/31/2024	\$ 75,000.00
5	Resurface Track	1/1/2025	12/31/2025	\$ 200,000.00
6	Football Press Box	1/1/2025	12/31/2025	\$ 100,000.00
7	Maintenance Building & Football Bleachers	1/1/2025	12/31/2025	\$ 30,000.00
8	ADA Ramp-ES	1/1/2026	12/31/2026	\$ 100,000.00
9	Dug Outs	1/1/2026	12/31/2026	\$ 200,000.00
10	Softball/Baseball Fencing	1/1/2026	12/31/2026	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Culver Community Schools Corporation**
County: **Fulton, Marshall, Pulaski, Starke**

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **Monday, September 18, 2023**
Meeting Location: **700 School St, Culver, IN, 46511**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **Monday, September 18, 2023**

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Attest: _____

Secretary of Board of School Trustees