CAMPBELL COUNTY SCHOOL DISTRICT 2021-2022 BUDGET AMENDMENT RESOLUTION June 14, 2022

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries:

WHEREAS the Board of Trustees wishes to increase the Depreciation Fund 31 in the amount of \$13,618,000 and increase the General Fund 01 by \$3,618,000 for a *potential* operating transfer from the General Fund 01 to the Depreciation Fund 31 for projects including Equipment Replacement, Aquatic Center Replacement, and Security Projects;

WHEREAS the Board of Trustees wishes to increase the Nutrition Services Fund 50 in the amount of \$503,651.08 for increased revenues and expenses due to operating under the Summer Food Program, as well as rising food and material costs;

WHEREAS the Board of Trustees wishes to adjust all General Funds to account for budget journal entries and minor operating transfers throughout the fiscal year, as well as adjusting contingency accounts to meet the needs of the District.

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 14th day of June, 2022, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

| Linda Bricker | Ken Clouston |
|-----------------|---------------|
| Lisa Durgin | David Foreman |
| Joseph Lawrence | Anne Ochs |
| Larry Steiger | |