

Part J: IDEA Budget Summary

Project	Budget
PART D: Comprehensive System of Personnel Development	15,822.00
PART G: Individual Project Budget & Narrative: Early Childhood Special Education	91,490.00
PART G: Individual Project Budget & Narrative: School Psychology	243,835.00
PART G: Individual Project Budget & Narrative: Speech Impaired	517,796.00
PART G: Individual Project Budget & Narrative: Occupational Therapy	24,675.07
PART G: Individual Project Budget & Narrative: Program Improvement	6,870.00
PART G: Individual Project Budget & Narrative: Educational Resources	17,000.00
PART I: Parentally-Placed Private School Children With Disabilities	32,141.34
Total	949,629.41