



FY 2026 Budget Calendar Summary

Date	Process	Detail
September 30, 2024	Cabinet Meeting	Discussion of Needs Assessment and Goals/Priorities
November 11, 2024	Budget Packets Distributed	Distribution of Packets to all Budget Administrators Including Additional Personnel Requests
December 11, 2024	Budget Documents Completed Excluding Grants	Detail Worksheets Completed, Budgets Entered into Keystone
December 2024/January 2025	Budget Discussions with Departments	Budget Discussion and Outlook Feedback from Advisory Committees
Week of January 6, 2025	Meetings, email	Projected Revenue Update Review and Discussion
January 13 & 27, 2025	Cabinet Meetings	Review and Discussion of Requests
February 21, 2025	Grant Budget Documents Completed	Detail Worksheets Completed, Budgets Entered into Keystone
February 10, 2025	Cabinet Meeting & Grants Administrators	Review and planning of Federal and State Grants
February 2025	Cabinet Meetings	Review and Discussion of Proposed Budget
February 25, 2025	Public	Presentation of Superintendent's Proposed Budget
February 28, 2025	Local Request Submitted to County	Letter Requesting Local Funding Needed from Board of Supervisors
April / May	School /Department Presentations	Visits to Schools/Departments to Present Proposed Budget

Date	Meeting Type	Detail of Presentation
August 27, 2024	School Board Advance	Discussion of Priorities and Goals
September 10, 2024	School Board Meeting	Approval of Budget Calendar Goals and Priorities
January 14, 2025	School Board Meeting Budget Work Session	Update on Governor's Introduced Budget
January 28, 2025	School Board Meeting Budget Work Session	Operating Fund Planning
February 11, 2025	School Board Meeting Budget Work Session	Discussion of Superintendent's Proposed Budget
February 25, 2025	School Board Meeting Budget Work Session	Presentation of Superintendent's Proposed Budget and Request for Local Funding
March 11, 2025	School Board Meeting Joint Meeting w/BOS	Presentation to Board of Supervisors (Tentative)
April 8, 2025	School Board Meeting Public Hearing	Proposed Budget Public Hearing
April 22, 2025	School Board Meeting	Adoption of the FY2026 School Board Budget
May (TBD)	Board of Supervisors	Adoption of the FY2026 Budget