

**Brunswick School Department**  
**PK-8 Master Plan Study**  
 September 24, 2014

<b>OPTION ONE:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHOOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
PK-K	233	290	Existing Jordan Acres	Repairs	\$4,032,017	10 years
1-2	358	400	Coffin Elementary	Repairs	\$1,928,596	10 years
3-5	551	600	Harriet Beecher Stowe	New	0	40 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
				<b>TOTAL:</b>	<b>\$9,020,303</b>	
<b>OPTOIN TWO:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHOOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
---	---	---	Coffin Elementary	---	0	---
2-4	555	600	Harriet Beecher Stowe	New	0	40 years
5-8	653	600 / 660	Brunswick Jr. High	Repairs & Add.	\$13,954,453	10 years/40 years
				<b>TOTAL:</b>	<b>\$36,332,749</b>	
<b>OPTION THREE:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHOOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
2	187	400	Coffin Elementary	Repairs	\$1,928,596	10 years
3-5	551	600	Harriet Beecher Stowe	New	0	40 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
				<b>TOTAL:</b>	<b>\$27,366,582</b>	
<b>OPTION FOUR:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHDOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
PK-2	591	660	New Jordan Acres	New	\$26,342,543	40 years
---	---	400	Coffin Elementary	---	0	0 years
3-5	551	600	Harriet Beecher Stowe	New	0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
				<b>TOTAL:</b>	<b>\$29,402,233</b>	
<b>OPTION FIVE:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHOOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
---	---	290	Jordan Acres	---	0	0 years
PK-2	591	660	Expanded Coffin Elementary	Add. & Reno.	\$14,043,627	40 years
3-5	551	600	Harriet Beecher Stowe	---	0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
				<b>TOTAL:</b>	<b>\$17,103,317</b>	
<b>OPTION SIX:</b>						
<b>GRADES</b>	<b># STUDENTS</b>	<b>CAPACITY</b>	<b>SCHOOL</b>	<b>INVESTMENT LEVEL</b>	<b>COST</b>	<b>REMAINING USEFUL LIFE</b>
---	---	290	Existing Jordan Acres	---	0	0 years
PK-1	404	400	Existing Coffin Elementary	Repairs	\$1,928,596	10 years
2-4	555	600	Harriet Beecher Stowe	---	0	37 years
5-8	653	600 / 660	Brunswick Jr. High	Repair & Add.	\$13,954,453	10 years/40 years
				<b>TOTAL:</b>	<b>\$15,883,049</b>	