Brunswick School Department PK-8 Master Plan Study

September 24, 2014

OPTION ONE.						
OPTION ONE:	1 4	CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
GRADES	# STUDENTS	CAPACITY	SCHOOL	LEVEL	COSI	USEFUL LIFE
DIL K	STUDENTS	290	Existing Jordan Acres	Repairs	\$4,032,017	10 years
PK-K	233	400	Coffin Elementary	Repairs Repairs	\$1,928,596	10 years
1-2	358 551		Harriet Beecher Stowe	New	\$1,526,550 O	40 years
3-5	551 470	600			\$3,059,690	10 years
6-8	470	540	Brunswick Jr. High	Repairs	TOTAL: \$9,020,303	TO YEARS
					101AC: \$3,020,303	
OPTOIN TWO:						
GRADES	#	CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
	STUDENTS			LEVEL		USEFUL LIFE
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
	_		Coffin Elementary		0	
2-4	555	600	Harriet Beecher Stowe	New	Ō	40 years
5-8	653	600 / 660	Brunswick Jr. High	Repairs & Add.	\$13,954,453	10 years/40 years
3-8	055	000 / 000	DIGIDANCE II. IIIBII	repairs a radi	TOTAL: \$36,332,749	20 /04/0/ 10 /12/0
					10 Inc. 450,555,743	
OPTION THREE:						
GRADES	#	CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
	STUDENTS			LEVEL		USEFUL LIFE
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
2	187	40 0	Coffin Elementary	Repairs	\$1,928,596	10 years
3-5	551	600	Harriet Beecher Stowe	New	0	40 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
	•	-		·	TOTAL: \$27,366,582	·
OPTION FOUR:						DES 4 CINUS
GRADES	#	CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
	STUDENTS			LEVEL	40.5 0.0 0.0	USEFUL LIFE
PK-2	591	660	New Jordan Acres	New	\$26,3 <u>4</u> 2,543	40 years
	nnn	400	Coffin Elementary		0	0 years
3-5	551	600	Harriet Beecher Stowe	New	0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
					TOTAL: \$29,402,233	•
OPTION FIVE:						
GRADES		CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
GRADES	# CTUBENTO	CAPACITY	JCHOOL	LEVEL	6031	USEFUL LIFE
	STUDENTS	200	lardon Acros	FEACE	0	
		290	Jordan Acres	^	-	0 years 40 years
PK-2	591	660	Expanded Coffin Elementary	Add. & Reno.	\$14,043,627	
3-5	551	600	Harriet Beecher Stowe		0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
					TOTAL: \$17,103,317	
OPTION SIX:						
GRADES	#	CAPACITY	SCHOOL	INVESTMENT	COST	REMAINING
	STUDENTS			LEVEL		USEFUL LIFE
***	3100LN13	290	Existing Jordan Acres		0	O years
PK-1	404	400	Existing Coffin Elementary	Repairs	\$1,928,596	10 years
2-4	555	600	Harriet Beecher Stowe		0	37 years
2 -4 5-8	653	600 / 660	Brunswick Jr. High	Repair & Add.	\$13,954,453	10 years/40 years
J-0	613	000 / 000	Bruttowick 315 tilight	nopuli a nau.	TOTAL: \$15,883,049	20 100.0/ 10 10010
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