RJ

2021 BOND PROGRAM UPDATE



Presented to:
Redford Union
School District
January 10, 2022











TRADITION-RICH, FUTURE-FOCUSED





- Overview of Bond/Ballot Proposal
- Progress to Date
- 2022 Projects Overview Series 1











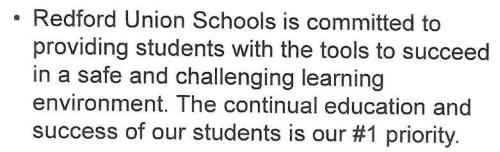


OVERVIEW OF BOND/BALLOT PROPOSAL



GOALS AND OBJECTIVES

Why Now:





Benefits of the Bond:

- Centralizing District Programs
- Critical Building & Site Renovations
- Performing Arts & Athletic Upgrades
- Technology & Security Upgrades



Cost:

- \$59,200,000
- Zero Tax-Rate Increase







2021 BOND PROPOSAL ZERO TAX-RATE INCREASE



TRADITION-RICH, FUTURE-FOCUSED

CENTRALIZING DISTRICT PROGRAMS
CRITICAL BUILDING & SITE RENOVATIONS
PERFORMING ARTS & ATHLETIC UPGRADES
TECHNOLOGY & SECURITY UPGRADES

VOTE TUESDAY, MAY 4, 2021

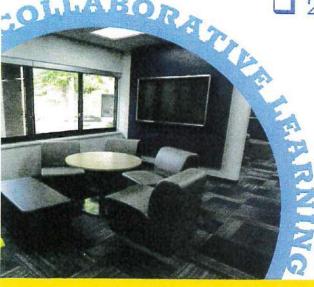




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PROGRESS TO DATE













BOND SALE

- Series I Bonds Sold in June 2021 (\$30.2M)
- · Favorable interest rates due to timing
- Next Series Bond Sale Spring/Summer 2023





Owner's Representative

Solutions

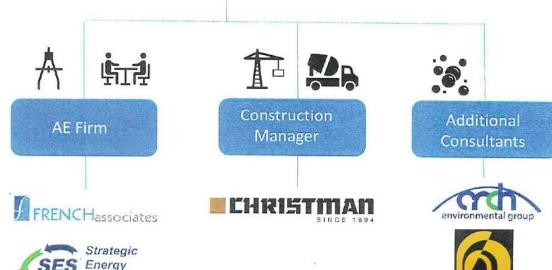


Legal Counsel

ASSEMBLAGE OF BOND

TEAM

- French & Associates
- Christman Company
- · Collins & Blaha, P.C.
- Strategic Energy Solutions
- Schuler Shook



PROGRESS TO DATE













PROGRAM VERIFICATION

- District and ad hoc committees formed and have been meeting
- Bond scope reviewed and verified
- Buildings toured by architect/engineers & construction manager
- Weekly meetings with district staff and Bond Team
- Established overall bond program milestone project timelines
- Established project series 1 detailed construction timeline

BOARD / PUBLIC ACCOUNTABILITY

- Continual Board Workshops
- Award Recommendation Meetings (Next one February 14, 2022)
- Board Consideration/Action Meetings (Next one February 21, 2022)
- Design Development Presentations (Today and in March 2022)
- Quarterly dashboard reports (forthcoming in 2022)
- SharePoint access to Board Members for Project Information has been provided

SUMMARY OF 2022 PROJECT SERIES 1 PROJECTS



SERIES I PROJECTS

RUHS

- CTE Auto Shop Program
- Auditorium Renovations



- Interior and Exterior Building Renovations
- Develop New Bus Loop
- Mechanical, Electrical, Plumbing System Upgrades

Keeler (Future Site for Day Treatment)

- Interior and Exterior Building Renovations
- Mechanical, Electrical, Plumbing System Upgrades
- Restroom Upgrades*
- New Secure Vestibule*



- Resurface the current track
- New Miracle Field/Playground Area (Barrier Free)









^{*}Additional Scope at Keeler for Day Treatment Program relocation

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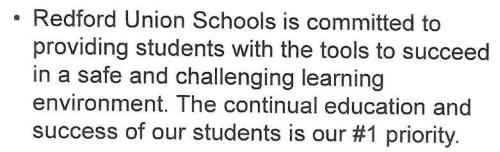


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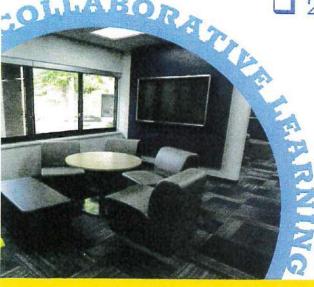




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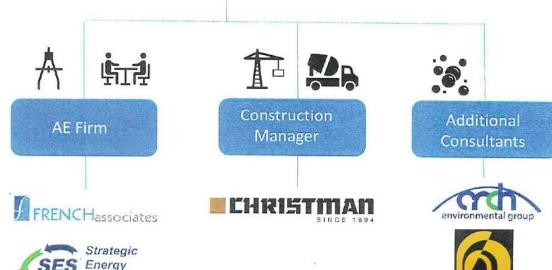


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BOND IMPROVEMENT BUDGET





Redford Union School District

Bond Effort

Redford, Michigan









Quantifiable Trade Cost	Bon	d Amount
Beech Elementary	\$	3,012,265
Redford Union HS Series I	\$	5,862,179
Keeler Central Office	\$	1,459,852
Transportation Bldg. Site	\$	368,025
Old School House	s	373,251

Due to the way that we have procured professional services and the team, we have realized a net savings of \$700K and nearly \$200K from bond rate sale, that has been added to the original Owner contingency of \$1.6M to have a grand total of owner contingency of approximately \$2.5M.



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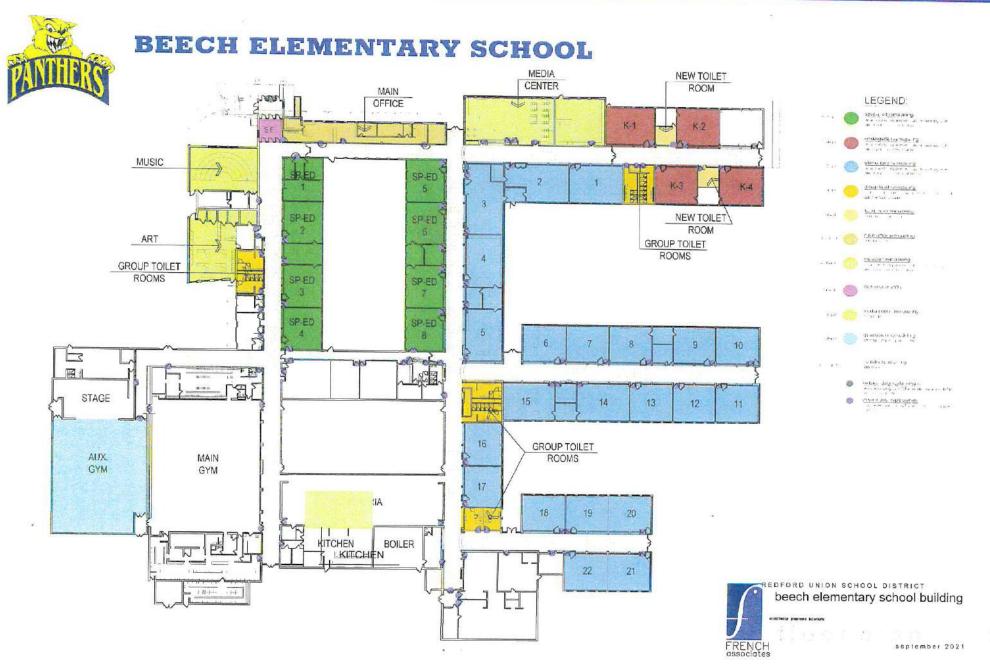


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BEECH ELEMENTARY SCHOOL MEDIA CENTER RENDERING









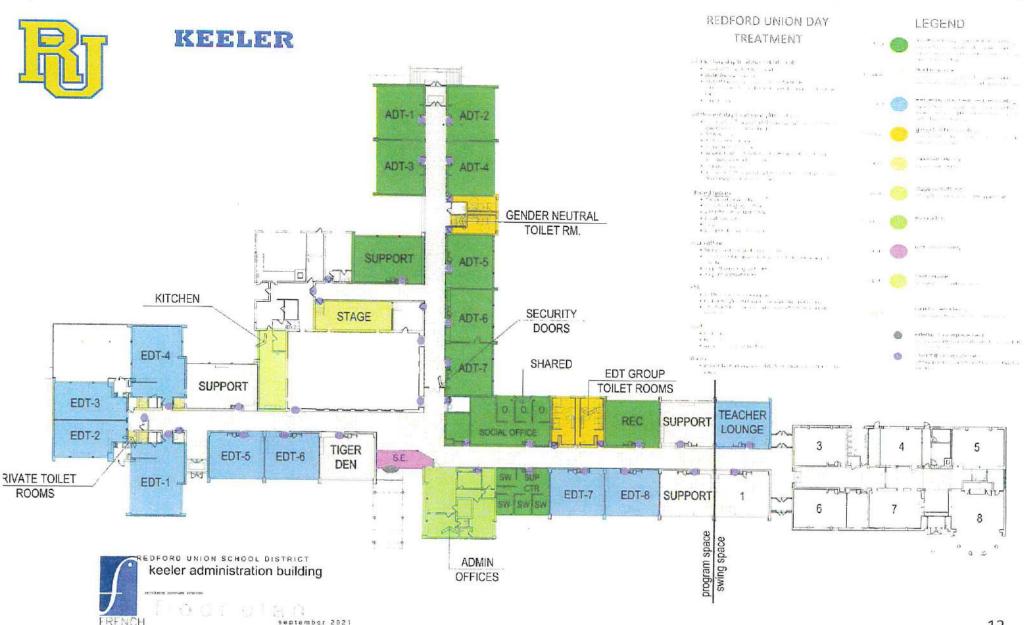














KEELER RESTROOM RENDERINGS

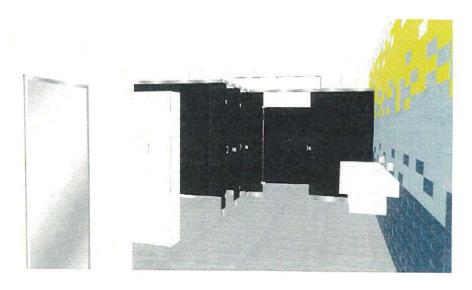


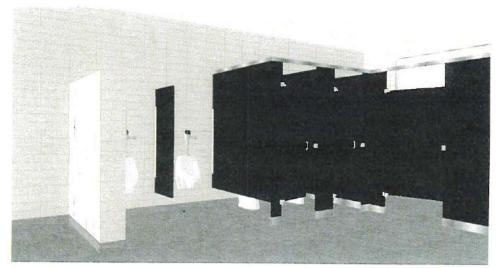










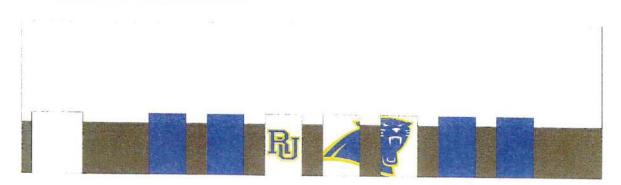








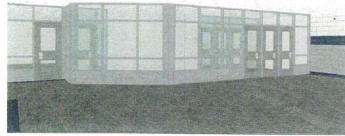
KEELER RENDERINGS

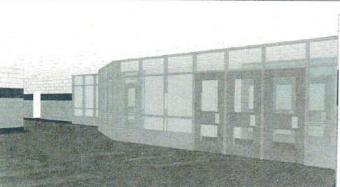


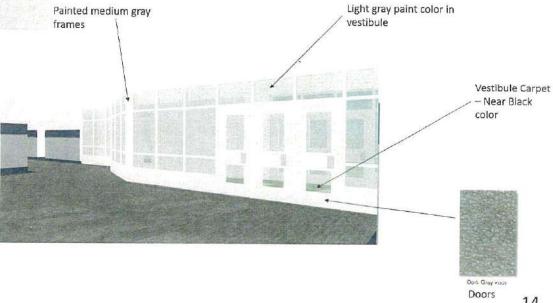






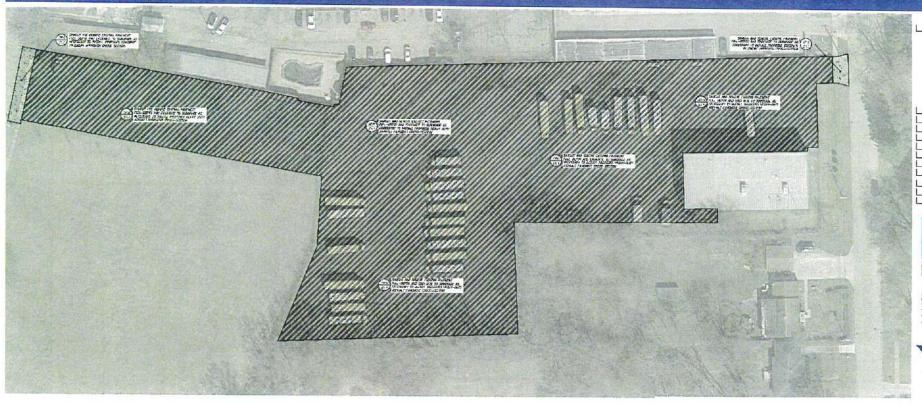








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Engineering and Surveying Excellence Since 1954

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PROJECT REDFORD UNION SCHOOL DISTRICT TRANS. BUILDING

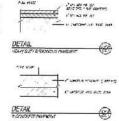
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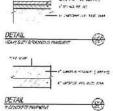
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Site Engineering Plan

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TRANSPORTATION BUILDING







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Redford Union School District 2022 Bond Schedule

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1/6/2022



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BP1 - Keeler Interior Renovations																	+			-			-	-	+	-	+	-	\vdash	+			
BP1 - Transporatation Parking Lot					7						t	- 6				+		-		-	-		-	-	+	+	-	-	H	+	_		
BP2 - Hilbert Track & Field		1			\forall						+				in a		+	-	-		-		-	-	+	+		-	\vdash	+			
BP2 - RUHS Auditorium & Auto Shop		\top									+			-			+	-	-	+	-	pieto.	-	-	-	+	-	-		+	_		
BP2 - Old Schoolhouse - Exterio		1				-		-			+						-	+	+	H	H			+			-	-		+	_		

*Covid, labor and material prices and availability continue to fluctuate. PMC is continuing to monitor schedule and working with French & Associates and Christman to adhere to schedule timeline as close as possible to adapt to challenges and formulate solutions to mitigate delays.





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BOE ACTION PLAN



BEECH, KEELER, TRANSPORTATION



BOE DD Presentation

January 10, 2022



January-February 2022

BOE Workshop - Award Recommendation

February 14, 2022



February 21, 2022



RUHS (AUDITORIUM, AUTO SHOP), HILBERT TRACK, PLAYGROUND & MIRACLE FIELD



BOE DD Presentation

March 2022

Bidding Period

March-April 2022

BOE Workshop – Award Recommendation

April 2022

BOE Consideration

April/May 2022











