



BOARD BRIEF

BUDGET HEARING AUGUST 1, 2017

Pemberton Learning Community: Pursuing Excellence One Child at a Time

Superintendent's Report

- The Board approved the 2017-2018 Budget Revision by choosing Option 2 to reduce appropriations for the reduction to the 2017-2018 State aid in the amount of \$1,520,241. The decrease is due to a savings resulting from a change in the Health Care Prescription Plan and salary breakage with recent retirees.

Student Enrollment

PreSchool:	Grade 6:
Kindergarten:	Grade 7:
Grade 1:	Grade 8:
Grade 2:	Grade 9:
Grade 3:	Grade 10:
Grade 4:	Grade 11:
Grade 5:	Grade 12:

Total:

Presentations

Student Representative Report

Committee Reports Update

Policy Updates/Readings

Instruction

Administration

Operations

New Business

- As per Policy 9120, Public Relations Program, the Board approved a maximum dollar limit of \$60,000 used towards public relation activities for the 2017-2018 school year.
- The Board approved Mr. Wilson's motion to direct the Superintendent to facilitate a Network/Technology audit for the entire district to be completed by December 1, 2017. Cost not to exceed: \$35,000.

Retirements

Miscellaneous

Board of Education Meeting

The next Board of Education meetings:

- Work Session,
Thursday, August 17,
2017 at 6:30 PM in
Brotherhood.
- Action Meeting,
Thursday, August 24,
2017 at 6:30 PM in the
PTHS Auditorium.