



# **AUBURN PUBLIC SCHOOLS FY21 Budget**

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“Celebrate what you’ve accomplished, but raise the bar a little higher each time you succeed.”

Mia Hamm

# Accomplishments

## ❖ Teaching and Learning

- Implementation of Elevate Science
- MCAS Gains in ELA, Math and STE Strands

## ❖ Technology

- Curriculum Connections
- No Tech Days
- Advancing S.T.E.M. Opportunities
  - Expanded Robotics
  - Lego Club
  - Increased S.T.E.M. Days

## ❖ Strengthening Collaborative Partnerships

- Diversity Through Literature
  - Spanish Club
  - International Club
  - Assemblies

## ❖ Health and Wellness

- Social Emotional
- Library Books Purchased
- Mindfulness Embedded in Daily Routines
- Mindful Day

## ❖ Transitions

- Rocket One
- Parent Meetings
- Teacher observations

## ❖ [PROGRESSIVE THINKERS - SWIS](#)

# TEACHING AND LEARNING

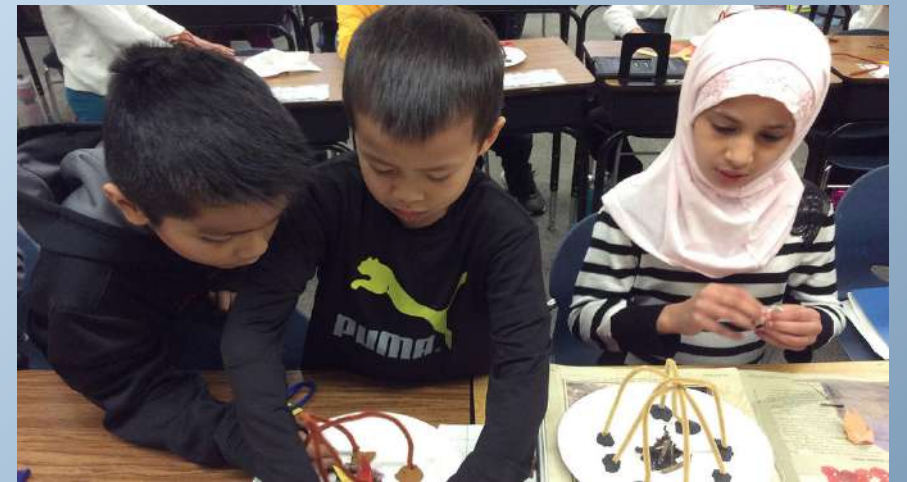
- ❖ Curriculum Refinement
  - Power Standards
  - EL Intervention
  - Elevate Science
  - Project Lead the Way
  - Updated History and Social Science State Standards
- ❖ Data-Informed Decision Making
  - Refining Instructional Focus Needs of Each Student
  - Developing Creative Differentiation Opportunities
- ❖ Meeting the Needs of Diverse Populations
  - Social Emotional Screener
  - Developing Cultural Proficiency
  - Co-teaching and Inclusive Strategies





# TECHNOLOGY

- ❖ Digital Citizenship
  - Cyber Safety
  - Citing Sources
  - Innovative and Effective Technology Approach
- ❖ Web Page and Social Media
  - Curriculum Updates
  - Materials to Support Learning
  - Promoting and Highlighting School Events and Student Learning
- ❖ Professional Development
  - Schoology
  - PowerSchool
  - ClassLink



# COMMUNITY PARTNERSHIPS

- ❖ Expand Community Service Learning Projects
  - Include Local, National, and International Student Learning Opportunities
- ❖ Auburn MA PTO Presentations
  - Reading Specialists, Technology-S.T.E.M., Math Coach, School Counselors, School Psychologists
  - Broaden Home-School Relationships
- ❖ Integrate School and Community Resources
  - New Innovation Opportunities: AYFS, APD, AFD, DA, APL
- ❖ Develop Mentor Opportunities
  - Grade Level, Grade 2-3, Grade 5-6, and AHS
- ❖ Strengthen Connections Through Targeted Interge
  - Systematic Volunteer Groups



# HEALTH, WELLNESS, AND SAFETY

## ❖ Safety

- District and School Safety Teams
- Collaboration with AA Transportation
- Building Updates

## ❖ Physical Fitness and Health

- Diverse Equipment Opportunities at Recess
- Unified Physical Education
- Grow Towers

## ❖ Mental Well Being

- Expansion of Mindful Practices
- Expanding Roles of School Counselors
- Intervention, Class Instruction, Student Support
- Resources





# TRANSITIONS

- ❖ School to School Transitions
  - Foster Grade Level Relationships
  - Welcome Videos
- ❖ Student Specific Transition Plans
  - Collaboration Between School Counselors and Administrators
  - Targeted Activities
  - PBIS
- ❖ New Family Orientation
  - Expand School-Wide Events
  - Cultural Appreciation
  - Diversity Awareness





		PAK FY20	PAK FY21	BRYN MAWR FY20	BRYN MAWR FY21
	Principal’s Office Supplies	\$ 2000.00	\$ 2000.00	\$ 2000.00	\$ 2000.00
	Postage	\$400.00	\$ 400.00	\$ 500.00	\$ 500.00
	Principal ‘s Professional Development	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Principal Dues	\$ 625.00	\$1375.00	\$ 625.00	\$1375.00
	Classroom Supplies	\$10,450.00	\$14,184.00	\$11,350.00	\$ 14,450.00
	PreK Classroom Supplies	\$ 1,500.00	\$ 1,500.00	\$ 2,250.00	\$ 2,250.00
	Art Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Printing Supplies	\$ 4,500.00	\$ 4,700.00	\$ 4,800.00	\$ 4, 800.00
	Staff Travel	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	Textbooks	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Library Supplies/Books	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Audio Visual Supplies	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
	Guidance Supplies	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00
	504 Supplies	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
	PE Classroom Supplies	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	Music Classroom Supplies	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00

SWANSON ROAD INTERMEDIATE SCHOOL	SWIS FY20	SWIS FY21
Principal's Office Supplies	\$3,500.00	\$3,500.00
Postage	\$500.00	\$600.00
Principal 's Prof Development	\$3,000.00	\$3,000.00
Principal Dues	\$1,500.00	\$2,250.00
Classroom Supplies	\$16,500.00	\$19,200.00
Art Supplies	\$2,000.00	\$2,000.00
Printing Supplies	\$9,500.00	\$11,500.00
Staff Travel	\$100.00	\$100.00
Library Supplies/Books	\$2,500.00	\$3,500.00
Audio Visual Supplies	\$3,000.00	\$4,000.00
Guidance Supplies	\$2,250.00	\$2,250.00
504 Supplies	\$500.00	\$750.00
PE Classroom Supplies	\$2,000.00	\$2,000.00
Music Classroom Supplies	\$2,000.00	\$2,000.00



PROGRESSIVE  
THINKERS K-2