

**Auburn High School Executive Summary
Annual Operating Budget – Fiscal Year 2019**

School Goal

To develop a school budget that provides for a high achieving, comprehensive high school program that supports the school's mission statement, sufficiently meets the individual academic, social, and emotional needs of students, while at the same time, addresses the school district's strategic plan and high school's improvement plan to prepare students for a fast-paced, ever changing 21st Century world.

Curriculum Accomplishments FY' 18

- ✓ Freshman Academy continues at AHS.
- ✓ MCAS scores remain high: English (95% A/P), Math (88% A/P) and Science (82% A/P).
- ✓ SAT mean scores Class of 2017 improved: Reading / Writing (566), Math (555).
- ✓ Auburn High School continues as designated test site for 6 SAT dates (3 fall, 3 spring).
- ✓ AHS offering 17 AP courses on-site.
- ✓ 253 students out of 520 eligible experienced one or more AP courses with 350 exams proctored.
- ✓ Early College Programming through Quinsigamond Community College continues for students.
- ✓ Vertical team meetings regarding curriculum alignment and expectations for performance continued with Auburn Middle School.
- ✓ Four-year college attendance rate 2017-18 was 78% (highest ever).
- ✓ Official Co-teaching Initiative completed with refinement continuing within building.
- ✓ NEASC preparation nearing completion for October 2018 decennial visit.
- ✓ All teachers and students have new iPads.
- ✓ Continue programming for students around bullying, drug use, and mental health issues.

Professional Development

- ✓ Teacher Evaluation system refined from 33 indicators to 9 primary indicators.
- ✓ Learning Walks discussion and implementation at AHS.
- ✓ NEASC data gathering and report writing continues throughout year.
- ✓ Student Data review and analysis to improve student performance continued with faculty.
- ✓ AP Training in MMSI and non-MMSI areas to build instructional capacity going forward.
- ✓ Pre-AP training in core subjects.

- ✓ School climate awareness regarding bullying, recognizing signs of drug use and mental health issues, and continuing promotion of positive, safe, and respectful learning environment.

Facility

- ✓ Installation of digital message board (joint project of graduating classes and school district).
- ✓ Replacement of baseball infield and baseball and softball bullpens with turf field surface.
- ✓ Cafeteria upgraded with new frontage in serving area and addition of high top tables and chairs.
- ✓ HVAC upgrades completed.

Anticipated Accomplishments FY '19

Curriculum

- ✓ Freshman Academy continues at AHS.
- ✓ Continue to work toward improvements in MCAS scores.
- ✓ Continue SAT program at AHS and use PSAT data for improvement.
- ✓ Maintain strong AP program at AHS.
- ✓ Seek to include as many students as qualified for AP participation.
- ✓ Expand early college programming with Quinsigamond Community College for students.
- ✓ Continue collaboration regarding curriculum alignment and expectations for performance with Auburn Middle School.
- ✓ Move students in appropriate individualized directions for post-secondary success.
- ✓ Evaluate co-teaching initiative with refinement where appropriate.
- ✓ Successful execution of decennial visit through NEASC.
- ✓ Continued evaluation and refinements in iPad programming at AHS.
- ✓ Continue evaluating programming for students around social/emotional issues to include: bullying, drug use, and mental health issues.

Professional Development

- ✓ Teacher Evaluation Standards / Learning Walk Feedback as necessary.
- ✓ Any identified professional development in response to NEASC final report.
- ✓ Student Data review and analysis to improve student performance continued with faculty.

- ✓ AP Training in MMSI and non-MMSI areas to build instructional capacity going forward.
- ✓ Pre-AP training in core subjects.
- ✓ Co-teaching training for new teachers.
- ✓ Continued programming to support students' social and emotional well-being.
- ✓ Needs as potentially identified from the revised Strategic Plan.

Facility

- ✓ Exterior grounds upkeep and maintenance
- ✓ Athletic fields upkeep and maintenance.
- ✓ Classroom upkeep and maintenance.
- ✓ Common area maintenance.