

FY 20 Auburn Athletics Presentation



FY20 Auburn Athletics



Auburn Athletics Supports Our Community

- A continued focus on Community Service initiatives are being implemented by the Athletic Department, coaches, and student athletes.
- The Athletic Leadership Team consists of Student Athletes who are Captains or potential Captains. Their activities include:
 - Raking leaves for senior citizens of the Auburn community each Fall.
 - Reading for the students at Swanson Intermediate in the afternoon to kick off Literacy Night.
 - Assisting the Booster Club with the concession stand throughout the winter season
- Members from Auburn High School sports teams once again participated in the “Klepto 5K.”

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On-Field Accomplishments – Fall 2018

- Girls' soccer and Field Hockey made it to the quarterfinals in District play.
- Boys' soccer advanced to the semifinals.
- Boys' golf participated in District play as well as qualifying for the State tournament. This was their most successful season in a number of years.
- Boys' and Girls' cross-country and the cheerleading squad also competed in District play.
- The football team participated in the second annual Top Cop game versus Dennis-Yarmouth, another community where an officer was tragically killed, the second week in September. The game was played in memory of Officer Sean Gannon.

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Summer 2018: Bigger, Stronger, Faster

- 150-170 student athletes participated in a rigorous strength and conditioning program.
- Their dedication led to the great success of many of our Fall sports teams.
- The overall record for all of our teams was 67-33-3 – around a 65% winning percentage.

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Unified Sports Teams

- Auburn was one of 30 schools nationwide selected by ESPN as a semi-finalist for the National Special Olympics Unified Champion School award.
- Of the 110 schools with a Unified Sports Program, ten were from Massachusetts; Auburn was the **ONLY ONE** selected for the award.
- Approximately 35 students with disabilities and their partners participate in Unified Sports.
- Auburn has a Unified Basketball program as well as Track and Field.
- Auburn is hosting the Unified Basketball jamboree tomorrow (Wednesday) at 3PM at Auburn High School.

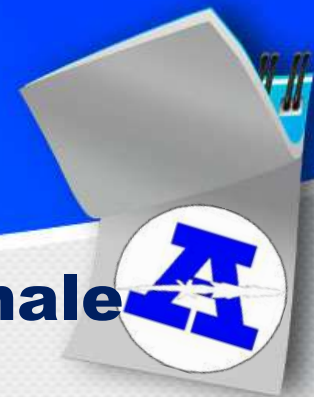
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Proposed Budget Increases and Rationale

- Most line items are level-funded, increases requested are:
- HS Transportation
 - \$60,000 (adjusted) to \$65,000
 - Increase due to increased fuel cost and more travel
- Game Manager/Ice Time
 - \$44,000 (adjusted) to \$46,000
 - Potential tournament play requires more ice time
- Game Management/Ticket Takers/Officials
 - \$14,000 (adjusted) to \$15,000
 - MIAA increased official pay rates

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Proposed Budget Increases and Rationale (continued)

- Middle School Officials
 - \$3,500 to \$3,800
 - Increase due to MIAA increased official pay rates
- Middle School Transportation
 - \$5,200 to \$5,500
 - Fuel rate increases
- Athletic Awards
 - \$8,500 to \$9,500
 - Using a different company; potential higher costs

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Thank you for your time and consideration!