

**Auburn School Committee Meeting Agenda**  
5 West Street, Auburn, Massachusetts 01501

April 27, 2022 - 6:30 p.m.

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**Call to Order:**

This meeting of the Town of Auburn School Committee is being conducted both in person and remotely, consistent with Governor Baker's Executive Order of March 12, 2020, and extended on June 16, 2021.

For the public to join the meeting remotely through Zoom, please use the link posted on the agenda on the Town's Website.

The Governor's Order, along with all supporting materials that have been provided to members of this body, is available on the Town's website. The public is encouraged to follow along using the posted agenda.

Please note that this meeting is being recorded by Auburn Cable Television.

Accordingly, all members of this meeting who will participate: **please be aware that other people may be able to see you, and please take care not to "screen share" your computer. Anything that you broadcast may be captured by the recording.** Thank you.

**Pledge:**

**CITIZENS' COMMENTS:**

**SPECIAL RECOGNITIONS:** Worcester County Superintendents' Association Annual Scholars' Recognition Luncheon was held on Wednesday, April 13, 2022 at the Hogan Center at Holy Cross. Sydney Lyons, a senior at Auburn High School was one of 68 students recognized from Worcester County for outstanding scholarship and school involvement. Sydney is an accomplished and active student at Auburn High School. Sydney's participation at AHS includes: **Clubs:** - National Honor Society - Tri-M Music Honor Society - Photography Club - Model United Nations - Math Team - International Club - Science Olympiad - Yearbook Committee - We the People - Students for Diversity - Academic Quiz Team - Student Council **Other Extracurriculars & Sports:** - Concert Band - Marching Band - Softball - Indoor Track **Leadership:** - National Honor Society president - International Club Vice President - Drum Major of marching band - Co-Captain of Model UN - Photography club vice president - Tri-M Vice President - We the People unit captain - Varsity softball co-captain **Outside of school:** - internship at Auburn Historical Society. Sydney hopes to attend either UMASS Amherst or Clark University in the fall and study physics. Mr. Delongchamp and Dr. Chamberland attended the event and can attest we were proud to accompany Sydney to this event.

**MINUTES: 4/6/22**

**STUDENT REPRESENTATIVES REPORT:**

**SUPERINTENDENT'S REPORT:**

**Spotlight on Students**

**Information**

Model United Nations is a simulation of the UN General Assembly, its specialized agencies, or any multilateral diplomatic body where students, known as delegates, discuss international issues such as gender equality, climate action, global health, and more and collaborate to broker solutions. In order to be successful, students need to be trained in public speaking, specialized research, and the art of negotiating. Students who demonstrate mastery of these skills compared to their peers are awarded the title of "Best Delegate." The Auburn Model United Nations delegation has competed all over the East Coast for about a decade; from MIT and Brown University to Washington DC. We are proud to have a chapter of Model UN at Auburn High School facilitated by Mr. Benacchio and Ms. Perreault. Tonight, our high school students will give us a glimpse into their work in Model UN.

**COVID 19 Summary**

**Information**

Given the move to a policy of mask optional in the schools, a majority of students and staff have chosen to not wear masks. A smaller number of students and staff continue to wear masks, we provide masks to anyone who requests one and all students and staff continue to be required to wear masks in our nursing offices. We have not seen a tremendous uptick in COVID 19 cases since this change in mid February. I share with you a summary of the weekly COVID 19 positive cases and note that we continue to update this information on our website.

<b>Week Starting</b>	<b>Reported # of COVID 19 Positives</b>
2/28/22	15
3/7/22	13
3/14/22	14
3/21/22	14
3/28/22	8
4/4/22	4
4/11/22	8

**Continuous Improvement and Monitoring Plan(CIMP)**

**Information**

In February of 2022, the APS participated in a Tiered Focus Monitoring Review with DESE in the areas of Special Education and Civil Rights. While the complete report is not yet available from DESE, I share the three areas for which we have written improvement plans. The three areas included an updated and more complete distribution via student handbooks of the APS Bullying Prevention and Intervention Plan; a minor revision to the notice and process used for students over the age of 16 leaving school without a high school diploma, certificate of attainment, or certificate of completion; and an update to the APS Physical Restraint Policy to place more complete emphasis on de escalation and alternatives to physical restraint. The CIMP feedback



also highlighted the need for a comprehensive Staff Handbook for all new employees which is well underway, along with the work outlined in each of the action plans. Included in your packet are the three action plans associated with the improvement areas and the first three pages of the Staff Handbook, including the table of contents for your review. The Staff Handbook will be brought back to a subsequent meeting for questions and then approval.

#### **Superintendent Performance Summary**

#### **Information**

In light of my role as Acting Superintendent over the past 3 plus months, I am sharing a summary of my work during that time. I have aligned the activities I have facilitated, initiated or supported during this time to the Massachusetts Model System for Educator Evaluation for your convenience. I will provide a brief overview and I welcome your feedback.

#### **Appointment of Superintendent**

#### **Action**

Given the recent resignation of the Superintendent of Schools, the School Committee will discuss next steps regarding the filling of the Superintendents position.

#### **Recommended Motion...**

#### **UNFINISHED BUSINESS:**

##### **Green Dome**

##### **Information**

Members of the Green Dome Committee will present and update on the project to the School Committee.

#### **NEW BUSINESS:**

##### **School Committee Meeting prior to Annual Town Meeting**

##### **Action**

Historically, the School Committee has met prior to Town Meeting at Auburn High School for the purpose of discussing any last minute changes to warrant articles or school budget requests. With the Town meeting taking place next week, I am not sure there is anything to discuss. We can choose to meet briefly or we cannot. I am looking for direction from the committee.

**Recommended Motion**....to meet/not meet prior to Town Meeting on Tuesday May 3, 2022 for purposes of last minute reviews of warrant articles and budget.

#### **TEACHING AND LEARNING REPORT:**

#### **BUSINESS/FINANCIAL REPORT:**

##### **Electrical Supplier Contract**

##### **Action**

I have included in your packet a copy of the Electric Supplier Agreement, as the current electricity supplier contract with Constellation New Energy for both the School Department and the Town is coming to an end in May 2022. The School Department once again would like to collaborate on a contract with the Town for Electrical Supply and enter into a 6 month contract with MidAmerican for a fixed cost of \$0.12383. In the meantime both Town and School will work with a consultant from Freedom Energy in an attempt to find better pricing for a longer period of time. In addition the Town will be looking for approval at the May Annual Town Meeting to have the option of entering into an electrical supplier contract for more than three years, which may allow for an option of better pricing.

**Recommended Motion**....to Accept the six month electricity supplier agreement with MidAmerican for a fixed cost of \$0.12383 per KWH, while continuing to work with Freedom Energy to procure better pricing for the long term.

**Year to Date Budget Report**

**Information**

Mrs. Wirzbicki has provided a year to date budget report dated April 19, 2022 for your review.

**Budget Transfers**

**Action**

Mrs. Wirzbicki has provided a listing of Budget Transfers dated April 19, 2022.between the same series for your information, along with a listing of transfers between different series for which she is seeking you approval.

***Recommended Motion.....to approve the list of Transfers dated April 19, 2022 as presented by the Business Manager.***

**Executive Session**

***Recommended Motion:*** ... to adjourn into executive session to discuss the bargaining position with non-union personnel that could be compromised if discussed in open session. We will not return to open session.

**Adjournment**

**Roll Call Vote:**



**MINUTES**

**SCHOOL COMMITTEE MEETING/Public Hearing**

**Location: 5 West Street, School Committee Room**

**April 6, 2022 6:30 p.m.**

**In Attendance:**

**Absent**

**Zoom**

George Scobie

Dottie Kauffman

Cecelia Wirzbicki

Jessie Harrington

Jasmyn Gate

Gail Holloway

Susan Lopez

Meghan McCrillis

Gregg Desto

Beth Chamberland

Rosemary Reidy

Eric Bouvier

Marie Mahan

Jenn Stanick

Joseph Fahey

Chet Stencil

Bernadette Stencil

Shawn Downes - 7 Pine View Trail Auburn

Karen Ballway

Daniel Delongchamp

**CALL TO ORDER:**

Mr. Scobie called the meeting to order at 6:39 p.m.

**CITIZENS' COMMENTS:** None

**SPECIAL RECOGNITIONS:** None

**Minutes:** 3/16/22

George Scobie entertained the motion to *approve the minutes of 3/16/22.*

Jessie Harrington made a motion to *approve the minutes of 3/16/22.* Gail Holloway seconded the motion, it was unanimously approved.

**STUDENT REPRESENTATIVES REPORT:** None

**SUPERINTENDENT'S REPORT:**

Dr. Chamberland stated she had ZERO Covid cases to report in the district today. It appears we are still heading in the right direction and better days are here.

**UNFINISHED BUSINESS:**

**School Choice 2022-2023**

**Action**

With current high enrollment numbers, the number of current school choice students, as well as the projected new enrollment numbers for 2022-2023, Dr. Chamberland's recommendation for the number of additional students to be accepted into the Auburn Public Schools via our School Choice program in grades 6-12 is 5.

***Recommended Motion:***.....to accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.

George Scobie entertained the motion to *accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.*

Meagan McCrillis made a motion to *accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.* Gail Holloway seconded the motion. It was unanimously approved.

**NEW BUSINESS:**

**Public Hearing on the Budget**

**Information**

Dr. Chamberland announced that this evening's public hearing will be in regards to the FY 23 proposed school district budget amount totaling \$28,870,214.33. Dr. Chamberland provided an



overview of the budget process, then each member of the leadership team will read aloud the budget request for their school or department.

Dr. Chamberland asked the Chair if the committee would entertain a motion to open the public hearing on the FY '23 budget.

Mr. Scobie said he would make the motion to open the public hearing on the FY '23 budget. Gail Holloway seconded the motion. It was unanimously approved.

Dr. Elizabeth Chamberland opened the Public hearing with opening comments. Chet Stencil as moderator introduced each speaker.

Mrs. Cecilia Wirzbicki, Central Office

- Central Administration Salaries = \$1,519,679.53
- Central Administration Support Costs = \$1,187,031.26
- Central Administration Total Budget = \$2,706,710.79

Mrs. Rosemary Reidy, Director of Pupil Services

- Pupil Services' Salaries = \$1,373,740.07
- Pupil Services' Support Costs = \$863,105.02
- Total Costs for Pupil Services = \$2,236,845.09

Mr. Joseph Fahey, Director of Facilities

- Director of Facilities' Costs = \$290,243.00

Mr. Eric Bouvier, Director of Technology

- Director of Technology Costs = \$198,581.20

Mrs. Marie Mahan, Bryn Mawr Elementary School

- Bryn Mawr Salaries = \$2,398,509.04
- Bryn Mawr Support Costs = \$91,950.00
- Bryn Mawr Total Budget = \$2,490,459.04

Mrs. Jennifer Stanick, Pakachoag Elementary School

- Pakachoag Salaries = \$2,133,371.51
- Pakachoag Support Costs = \$111,184.00
- Pakachoag Total Budget = \$2,490,459.04

Dr. Susan Lopez, Swanson Road Intermediate School

- Swanson Road Salaries = \$4,312,477.37
- Swanson Road Support Costs = \$195,225.00
- Swanson Road Total Budget = \$4,507,702.37

Mr. Gregg Desto, Auburn Middle School

- Auburn Middle Salaries = \$5,269,019.39
- Auburn Middle Support Costs = \$205,985.58
- Auburn Middle Total Budget = \$5,475,004.97

Mr. Daniel Delongchamp, Auburn High School

- Auburn High Salaries = \$6,921,528.26
- Auburn High Support Costs = \$397,646.55
- Auburn High Total Budget = \$7,319,174.81
- Athletics & Fine Arts Total Costs = \$563,995.95

Dr. Elizabeth Chamberland, Teaching, Learning, Curriculum and Preschool

- Total Teaching Learning and Curriculum Costs = \$175,000.00
- Total Preschool Costs = \$661,941.60

Dr. Chamberland asked through the Chair if the committee would entertain a motion to close tonight's public hearing on the FY 2023 budget.

Mr. Scobie said he would entertain a motion to close tonight's public hearing on the FY 2023 budget.

Meghan McCrillis made a motion to close tonight's public hearing on the FY 2023 budget, Gail Holloway seconded the motion. It was unanimously approved.

### **BUSINESS/FINANCIAL REPORT:**

#### **Donation to the Auburn Music Department**

#### **Action**

Melissa & Kevin O'Brien donated \$115.00 to the Music Department to help students who need financial assistance for RocketFest. This will ensure that everyone who wants to participate is able regardless of finances

***Recommended Motion***....to accept with gratitude, the donation of \$115.00 from The O'Brien family.

George Scobie entertained a motion to accept with gratitude, the donation of \$115.00 from The O'Brien family.

Jessie Harrington made a motion to accept with gratitude, the donation of \$115.00 from the O'Brien family. Gail Holloway seconded the motion, it was unanimously approved.

#### **Year to Date Budget Report**

#### **Information**

Mrs. Wirzbicki provided a year to date budget report dated March 31, 2022.



## **Budget Transfers**

## **Information**

Mrs. Wirzbicki has provided a listing of Budget Transfers dated March 31, 2022 between the same series for your information.

Gail Holloway asked if students are going to Six Flags this year for a field trip. She heard Six Flags will not accept cash in the park. She is concerned the students will need to use a Credit Card.

Dr. Chamberland stated she would check with Gregg Desto, the park may be doing this due to personnel issues. Cecelia Wirzbicki agreed and stated there would be a follow up with the staff members planning the trip.

At 7:06pm George Scobie entertained the motion to adjourn for the evening.

Meghan Mccrillis made the motion to adjourn the meeting, Gail Holloway seconded the motion, it was unanimously approved.

Meeting adjourned at 7:06pm.

## **Adjournment** ***Roll Call Vote***

Respectfully submitted,

Mandy Williams

Recording Secretary

## **Referenced Documents:**

Meeting Minutes for 3/16/22

Public Hearing Budget Numbers and PowerPoint

Donation to Auburn Music Department

Year to Date Report Dated 3/31/22

Budget Transfers Dated 3/31/22

## **TIERED FOCUSED MONITORING FINAL REPORT**

### **Auburn Public Schools**

The Massachusetts Department of Elementary and Secondary Education conducted a Tiered Focused Monitoring Review at Auburn Public Schools during the week of January 31, 2022, to evaluate the implementation of Group B Universal Standards in the program areas of special education, civil rights, and other related general education requirements. The team appreciated the opportunity to interview staff and parents, to observe classroom facilities, and to review the programs underway in the district.

In preparing this report, the team reviewed extensive written documentation regarding the operation of the district's programs, together with information gathered by means of the following Department program review methods:

#### **Self-Assessment Phase:**

- District review of special education and civil rights documentation for required elements including document uploads.
- Upon completion of the self-assessment, the district submitted the data to the Department for review.

#### **On-site Verification Phase:**

- Interviews of administrative, instructional, and support staff consistent with those criteria selected for onsite verification.
- Interview of a parent advisory council (PAC) representative.
- Review of additional documents for special education and civil rights.
- Surveys of parents of students in special education: Parents of students in special education were sent a survey that solicited information regarding their experiences with the district's implementation of special education programs, related services, and procedural requirements.
- Observations of classrooms and other facilities: The onsite team visited a sample of classrooms and other school facilities used in the delivery of programs and services to determine general levels of compliance with program requirements.

The Tiered Focused Monitoring Report includes those criteria that were found by the team to be implemented in a "Commendable" manner, as well as criteria receiving a rating of "Partially Implemented," "Not Implemented," and "Implementation in Progress." (Refer to the "Definition of Compliance Ratings" section of the report.) The Tiered Focused Monitoring Reports do not include criteria receiving a rating of "Implemented" or "Not Applicable." This will allow the district/school and the Department to focus their efforts on those areas requiring corrective action. Districts are expected to incorporate the corrective actions into their district and school improvement plans, including their professional development plans.

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### **DEFINITION OF COMPLIANCE RATINGS**

Template Version 111721



**Commendable**

Any requirement or aspect of a requirement implemented in an exemplary manner significantly beyond the requirements of law or regulation.

**Implemented**

The requirement is substantially met in all important aspects.

**Implementation in Progress**

This rating is used for criteria containing new or updated legal requirements; the district has implemented any old requirements contained in the criterion and is training staff or beginning to implement the new requirements in such a way that the onsite team anticipates that the new requirements will be implemented by the end of the school year.

**Partially Implemented**

The requirement, in one or several important aspects, is not entirely met.

**Not Implemented**

The requirement is totally or substantially not met.

**Not Applicable**

The requirement does not apply to the school district or charter school.

for Auburn Integrated Preschool, Swanson Intermediate School, Auburn Middle School, and Auburn High School to ensure they explicitly address the bullying of students by members of the school staff.

**Action Plan:** By June 10, 2022, the district will submit updated staff conduct policy and student handbooks that include the appropriate sections of the Bullying Intervention and Prevention Plan.

By September 9, 2022, the district will submit evidence of school committee approval of the staff conduct policy.

By September 9, 2022, the district will submit evidence of training on the updated staff conduct policy and make the policy available to school staff. Additionally, the district will submit evidence of dissemination of the updated student handbooks to students and families.

**Success Metric:** By September 2022 and beyond, the staff conduct policy and all student handbooks will contain the relevant sections of the Bullying Intervention and Prevention Plan. The staff conduct policy will include sections relating to the responsibilities of faculty and staff and the bullying of students by a school staff member. All the student handbooks will explicitly address the bullying of students by members of the school staff.

Evidence:

- Updated staff conduct policy
- Updated student handbooks
- Minutes of school committee meeting documenting approval of updated staff conduct policy
- Training agenda and attendance
- Evidence of dissemination of the staff and school handbooks

**Measurement Mechanism:** Annually, the Civil Rights Coordinator will review the staff conduct policy and school handbooks to ensure consistency with the regulations. Additionally, the district will provide parents, guardians, and staff annual written notice of the Plan.

**Completion Timeframe:** 09/09/2022



**Improvement Area 2**

**Criterion:** CR 16 - Notice to students 16 or over leaving school without a high school diploma, certificate of attainment, or certificate of completion

**Rating:** Partially Implemented

**Description of Current Issue:** Document review and staff interviews indicated that the district does not currently send annual notice to students who have left school without earning their competency determination to inform them of the availability of publicly funded post-secondary school academic support programs and to encourage them to participate in such programs.

**LEA Outcome:** The district will always send annual notice to students who have left school without earning their competency determination to inform them of the availability of publicly funded post-secondary school academic support programs and to encourage them to participate in such programs.

**Action Plan:** By June 10, 2022, the district will submit outreach procedures for students who have left school without earning their competency determination and develop an internal monitoring system to ensure implementation. The district will also provide a sample annual notice that includes all required information.

By June 10, 2022, the district will submit evidence of training of staff responsible for implementing outreach procedures.

By December 9, 2022, the district will submit evidence of an internal review of applicable student records to ensure that the notices were sent. The district will conduct a root cause analysis and implement appropriate corrective actions for any identified noncompliance.

**Success Metric:** By December 2022 and beyond, the district will ensure that procedures for outreach to students who left school without earning their competency determination are implemented. The district will also ensure that training is provided to the staff responsible for implementing outreach procedures.

**Evidence:**

- Outreach procedures
- Internal monitoring system
- Annual notice
- Attendance sheets, agendas, and training materials
- Results of internal monitoring review, root cause analysis, and corrective action steps, as appropriate.

**Measurement Mechanism:** Continuing after the completion deadline, the Assistant Superintendent will implement the internal monitoring system to ensure that annual notice is sent to students who leave school without earning their competency determination. All relevant staff will be provided with training on the outreach procedures at least annually.

**Completion Timeframe:** 12/09/2022

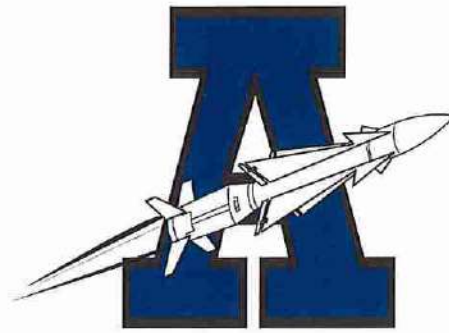
**Improvement Area 3**

**Criterion:** CR 17A - Use of physical restraint on any student enrolled in a publicly-funded education program

<b>Rating:</b> Partially Implemented
<b>Description of Current Issue:</b> Document review and staff interviews indicated that the district has not developed written restraint prevention and behavior support procedures consistent with 603 CMR 46.00. Specifically, the district's procedures do not include methods for preventing student violence, self-injurious behavior and suicide; methods for engaging parents and youth in discussions about restraint prevention and use; a description and explanation of the program's alternatives to physical restraint; and procedures for receiving and investigating complaints.
<b>LEA Outcome:</b> The district's written restraint prevention and behavior support procedures will include methods for preventing student violence, self-injurious behavior, and suicide; methods for engaging parents in discussions about restraint prevention and the use of restraint solely as an emergency procedure; a description of the program's alternatives to physical restraint and method of physical restraint in emergency situations; and a procedure for receiving and investigating complaints regarding restraint practices as required by 603 CMR 46.04. All staff will be trained annually on physical restraint prevention, behavioral supports, and reporting requirements.
<p><b>Action Plan:</b> By June 10, 2022, the district will submit the revised physical restraint and behavior support procedures that include all required elements.</p> <p>By September 9, 2022, the district will submit evidence that all staff have received training on the revised physical restraint prevention and behavior support procedures. Additionally, the district will submit evidence of dissemination of the revised procedures to members of the school community.</p>
<p><b>Success Metric:</b> By September 2022 and beyond, the district's restraint prevention and behavior support procedures will be consistent with 603 CMR 46.00. Additionally, all district staff will be trained annually on the physical restraint prevention and behavior support procedures.</p> <p><b>Evidence:</b></p> <ul style="list-style-type: none"> <li>• Revised restraint prevention and behavior support procedures</li> <li>• Evidence of dissemination of the revised procedures to the school community</li> <li>• Attendance sheets, agendas, and training materials</li> </ul>
<b>Measurement Mechanism:</b> Continuing after the completion deadline, the Assistant Superintendent will ensure that the restraint prevention and behavior support procedures are reviewed and updated annually for consistency with the current regulations. The Assistant Superintendent will also ensure that all mandated training materials are updated, and all staff are trained annually on the most current restraint regulations.
<b>Completion Timeframe:</b> 09/09/2022



# AUBURN PUBLIC SCHOOLS STAFF HANDBOOK AND RESOURCE GUIDE



APRIL 2022

*Our vision is to educate and prepare students for the opportunities  
and challenges of a changing world.*

## **Statement of Non-Discrimination**

The Auburn Public Schools do not discriminate against students, parents, employees, and the general public. All programs, activities, and employment opportunities are offered without regard to race, color, sex, religion, national origin, sexual orientation, gender identity, homelessness, limited English proficiency and disability. Persons with discrimination concerns and/or complaints should contact the following administrators:

### **Title VI of the Civil Rights Act of 1964 (race, color, or national origin)**

Dr. Elizabeth Chamberland  
echamberland@auburn.k12.ma.us  
508-832-7755

### **Title IX of the Education Amendments of 1972 (sex discrimination)**

Dr. Elizabeth Chamberland  
echamberland@auburn.k12.ma.us  
508-832-7755

### **Section 504 of the Rehabilitation Act of 1973 (Disability discrimination)**

Mrs. Rosemary Reidy  
rreidy@auburn.k12.ma.us  
508-832-7755

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## **Superintendent's Welcome Message**

WELCOME to the Auburn Public Schools. We are pleased to welcome you to the team! The Auburn Public Schools is an organization that believes in inclusivity, equity, and kindness in support of rigorous and high expectations for all students. You are joining a group of individuals who are passionate, committed and dedicated to one another and to their students.

As you begin your employment with us, we want you to feel prepared and supported. In this handbook, we have compiled a wide range of information that we hope you will find helpful now and in the future. The information included here ranges from staff listings and phone numbers to policies on appropriate classroom instruction.

We ask that you review the information contained in this handbook. There are specific areas that require your immediate review prior to your employment with us. This will ensure that you are well prepared, no matter what your role, to support our students.

Please review the following sections before you begin your employment with us or within 1 week of your start date. Once you have reviewed the sections below, please follow this link to [New Employee Handbook Verification Sheet](#). We will then be notified that you have completed the required training.

- [AEA/Bargaining Unit Contracts](#)-Review the appropriate contract below for your position or confirm that you have received and signed a separate contract.
- [ALICE Introductory Information](#)
- [Staff Conduct and Professionalism](#)
- [Bullying Prevention and Intervention Plan](#)
- [Physical Restraint Policy](#)
- [Ready Sub Information](#)

Please remember that there are MANY people around you to assist with your transition to the Auburn Public Schools. When you need help, please ask....there will always be someone who can assist you.

Sincerely,

***Beth Chamberland***

Beth Chamberland, Ed.D.

Acting Superintendent of Schools

## **Acknowledgements**

I would like to acknowledge those who contributed to the creation of this handbook. Their support and hard work is another example of the Auburn Way...we help one another. Thank you to:

John Bastien (AMS)  
Eric Bouvier (Director of Technology)  
Neil Dziemian (AMS)  
Sarah Lemovitz (PREK)  
Kris Nordman (AMS)

Wendy Quirion (ENCORE)  
Rosemary Reidy (Director of Pupil Services)  
Ali Shankle (AMS)

**Elizabeth Chamberland**  
**Acting/Interim/Assistant Superintendent Performance Summary**  
**2021-2022**

**STANDARD I-INSTRUCTIONAL LEADERSHIP**

***I-A Curriculum: Ensures that all instructional staff design effective and rigorous standards-based units of instruction consisting of well-structured lessons with measurable outcomes.***

- Training on Accelerated Learning for all staff
- Implementation and facilitation of Universal Design for Learning training, Prek-12
- Organization of summer work opportunities for teachers for planning purposes

***I-B. Instruction: Ensures that practices in all settings reflect high expectations regarding content and quality of effort and work, engage all students, and are personalized to accommodate diverse learning styles, needs, interests, and levels of readiness.***

- Universal Design for Learning professional development
- CLEE Equity Audit review and implementation to ensure equity across all groups of students

***I-C. Assessment: Ensures that all principals and administrators facilitate practices that propel personnel to use a variety of formal and informal methods and assessments to measure student learning, growth, and understanding and make necessary adjustments to their practice when students are not learning.***

- Ongoing professional development in the use of iReady for both formative and summative assessments
- Reading Intervention Team to identify and prioritize Tier 3 Reading Interventions

***I-D. Evaluation: Ensures effective and timely supervision and evaluation of all staff in alignment with state regulations and contract provisions.***

- Principal Meetings have addressed the process and importance of evaluation for all staff. Utilization of a tracking form to ensure all staff receives feedback on performance
- Complete evaluations for central office staff, principals and all preschool staff

***I-E. Data-Informed Decision Making: Uses multiple sources of evidence related to student learning—including state, district, and school assessment results and growth data—to inform school and district goals and improve organizational performance, educator effectiveness, and student learning.***

- Distribution of MCAS data to all schools-disaggregated in a variety of ways for ease of use
- CLEE-Utilization of a data dashboard to examine issues of equity in the district
- Maintained COVID 19 Data Dashboard



## **STANDARD II-MANAGEMENT AND OPERATIONS**

***II-A. Environment: Develops and executes effective plans, procedures, routines, and operational systems to address a full range of safety, health, emotional, and social needs.***

- BRYT program at SWIS, AMS and AHS-includes ongoing training and support of staff in each program, regularly meetings with principals to discuss process and identify needs
- District Wide Mental Health Team-established and facilitated
- Grant writing and usage to expand social emotional supports via BRYT and additional social workers
- Regular meetings with principals, Director of Special Education, Director of Facilities, Director of Technology, Business Manager and Director of Food Services along with the Leadership Team as a whole
- Reestablish District Wide Safety Team

***II-B. Human Resources Management and Development: Implements a cohesive approach to recruiting, hiring, induction, development, and career growth that promotes high-quality and effective practice.***

- Work regularly with building and central office administrators to facilitate hiring for open positions
- Draft of a Staff Handbook is in process that will allow for a comprehensive process for new hires both during the summer and during the school year
- Advocate and support administrator development and hiring from within when possible
- Enhanced roles for elementary lead teachers to encourage development and elevate impact on teaching

***II-C. Scheduling and Management Information Systems: Uses systems to ensure optimal use of data and time for teaching, learning, and collaboration, minimizing disruptions and distractions for school-level staff.***

- Regular collaboration with building administrators to ensure scheduling is student centered while also allowing time for teacher collaboration
- Weekly meetings with the District Data Analyst and Director of Technology to ensure state and federal reporting requirements are being met and that district data is appropriately collected and used

***II-D. Law, Ethics, and Policies: Understands and complies with state and federal laws and mandates, school committee policies, collective bargaining agreements, and ethical guidelines.***

- Tiered Focus Monitoring Visit from DESE
- CIMP action plans in response to Tiered Focus Monitoring Visit
- Regular meetings with AEA leadership to ensure collaboration between union leadership and District leadership
- Compliance and implementation of disciplinary action when necessary
- Ensure grants are appropriately managed

***II-E. Fiscal Systems: Develops a budget that supports the district's vision, mission, and goals; allocates and manages expenditures consistent with district- and school-level goals and available resources.***

- Regular meetings with the District Business Manager to review current and next school budget



- Regular meetings with Business Manager and staff to review grant usage
- Applied and received a grant that offset summer school expenses from 2021 for ~\$ 50,000
- Collaborative approach to budget creation and management

### **STANDARD III-FAMILY AND COMMUNITY ENGAGEMENT**

***III-A. Engagement: Actively ensures that all families are welcome members of the classroom and school community and can contribute to the effectiveness of the classroom, school, district, and community.***

- Regular discussions with building principals to ensure families receive clear communications and are invited to be a part of the team supporting their child
- Transition discussions for next school year have already taken place

***III-B. Sharing Responsibility: Continuously collaborates with families and community stakeholders to support student learning and development at home, school, and in the community.***

- Regular discussions with principals, and through them to teachers, to foster the home-school connection related to academics and social emotional learning
- Planning for a District/School feedback survey to inform culture and connections

***III-C. Communication: Engages in regular, two-way, culturally proficient communication with families and community stakeholders about student learning and performance.***

- Translation services are readily available
- EL Tutors are equipped with a variety of tools to support communication, Talking Points, Google Translate, PECS, translation services

***III-D. Family Concerns: Addresses family and community concerns in an equitable, effective, and efficient manner.***

- Regular discussions with building principals reinforce the power of being proactive in communications with families, equity regarding discipline issues, the importance of educating students regarding issues that may be remedied in that manner and that our families are our customers and we need to provide excellent customer service.
- Modeling of family communications when collaborating with principals and when sending district notifications
- Models expectations for teacher and administrator respect and interaction with families through multiple collaborative instances when my involvement was needed
- Provides feedback to principals and teachers when exceptional communication and collaboration with families is observed

## **STANDARD IV-PROFESSIONAL CULTURE**

***IV-A. Commitment to High Standards: Fosters a shared commitment to high standards of service, teaching, and learning with high expectations for achievement for all.***

- Provide feedback to teachers after classroom visits
- Discuss teaching strategies with principals during meetings and after school visits

***IV-B. Cultural Proficiency: Ensures that policies and practices enable staff members and students to interact effectively in a culturally diverse environment in which students' backgrounds, identities, strengths, and challenges are respected.***

- Ongoing leadership with EL staff to ensure we provide all supports needed for EL students to be successful within our buildings-Talking Points, PECS, translation services, Google Translate
- CLEE Equity Audit-Facilitated recruitment of stakeholders, provided data, liaison to CLEE
- Facilitate the dissemination of the CLEE Equity Audit REport to stakeholders on the team and to the Auburn Community as a whole

***IV-C. Communication: Demonstrates strong interpersonal, written, and verbal communication skills.***

- Daily communications with families and staff have garnered extensive positive feedback noting comments: positive, uplifting, informative, appreciated
- Regular follow up with principals and central office staff to reinforce discussions and changes to practice

***IV-D. Continuous Learning: Develops and nurtures a culture in which staff members are reflective about their practice and use student data, current research, best practices, and theory to continuously adapt practice and achieve improved results. Models these behaviors in his or her own practice.***

- Weekly principal meetings include a problem of practice for discussion, brainstorming, sharing and learning
- Individual meetings with principals and central office staff includes discussion of and reflection on practice

***IV-E. Shared Vision: Successfully and continuously engages all stakeholders in the creation of a shared educational vision in which every student is prepared to succeed in postsecondary education and become a responsible citizen and global contributor.***

- As a community, we will revisit the Strategic Plan to update current information and to add in information received from the Equity Audit report completed in collaboration with CLEE
- The updated Strategic Plan will include work on developing a "Portrait of a Graduate"

***IV-F. Managing Conflict: Employs strategies for responding to disagreement and dissent, constructively resolving conflict and building consensus throughout a district or school community.***

- Several employee related issues have been investigated, handled and resolved over the course of the past three months
- Bi-weekly collaborative meetings with AEA ; other bargaining units when necessary





## Green Dome Preservation Committee

Jackie Walsh • Steve Widen • Judy Turcotte • Christine Rudman • Diane Moore  
Christine Miller • Shirley Hill • Sari Bitticks

*Dedicated to restoring and preserving this important part of Auburn's history.  
The Dome is the only remaining part of the beloved 1935 Auburn High School.*

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### Background:

A committee was formed to preserve the Auburn High School Green Dome and has been meeting since 2021 with a goal to complete the initial preservation of the Green Dome by the summer of 2022. The Green Dome has found a permanent home behind the baseball field at Auburn High School.

The fall of 2021 we had the Green Dome inspected for lead paint and structural integrity and as a result needs to be de-leaded culminating in a full restoration.

### Why:

The Green Dome is the historic cupola that sat atop the original Auburn High School. It was removed from the school before the building was demolished in 2007. The National Archives lists the Green Dome as well as the 1935 school as part of FDR's New Deal WPA (Works Progress Administration). As such we believe it should be preserved as an historical artifact.

### Description of Work:

The Green Dome will be de-leaded according to Massachusetts remediation requirements and will be completed by a certified de-leading contractor (Brackett Contracting of Auburn, MA) and following RRP (renovation, repair and painting) guidelines.

Once the de-leading is completed we will engage a contractor to complete the final repair and painting that will ensure the historical integrity of the original Green Dome.

### Auburn High School Green Dome Preservation Committee

Jackie Walsh  
Steve Widen  
Judy Turcotte  
Christine Rudman  
Diane Moore  
Christine Miller  
Shirley Hill  
Sari Bitticks





## Green Dome Preservation Committee

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*Dedicated to restoring and preserving this important part of Auburn's history.  
The Dome is the only remaining part of the beloved 1935 Auburn High School.*

### Committee Formed to Preserve the Auburn High School Green Dome

There is a new group being formed called the Green Dome Preservation Committee. The Green Dome is the historic cupola that sat atop the original Auburn High School. It was removed from the school before the building was demolished in 2007. The National Archives lists the Green Dome as well as the 1935 school as part of FDR's New Deal WPA (Works Progress Administration). As such we believe it should be preserved as an historical artifact.

The goal is to preserve the Green Dome as a lasting memory of the first high school in town and all of the dedicated teachers and students who passed through those halls. We understand the town cannot fund the preservation of this historic artifact, so the committee is kindly asking for donations to preserve the Green Dome for future generations. The exact preservation methods will be determined by professionals whose expertise is remediation, repair and painting as needed.

The donation funds would be used for the Inspection – the Green Dome needs to be inspected for lead paint and for structural integrity; Lead paint remediation; Structural support (if necessary); and general repairs and restoration (replace the railings, and rotted wood).

If you are interested in helping to preserve this historic landmark with a tax deductible donation, send a check made out to Auburn Historical Society with "Green Dome Preservation" in the memo line and send to:

Auburn Historical Society  
c/o Green Dome Preservation  
41 South Street  
Auburn, MA 01501

Please refer to [greendomepreservation.org](http://greendomepreservation.org) for more information.

## Green Dome Preservation

# About the Green Dome



## History

The Green Dome is the historic cupola that sat atop the original Auburn High School. The old high school was opened in 1935 to serve the Auburn community, as students wanting to attend high school had to travel to Worcester and attend one of the city's high schools.

In the 1920s, the town of Auburn realized it was spending too much money on tuition and transportation of Auburn residents attending Worcester schools. In 1926, the town acquired land on the Dunn property on Auburn street, but it wasn't until a special town meeting on August 29, 1933 that



money was appropriated to build a school. Federal funding from the Public Works Administration was also solicited.

On March 5, 1935, plans drawn by Lucius W. Briggs were accepted and within a month work had started on Auburn's first high school. Nine months later, on December 16, 1935, the first classes were held, with the formal dedication of the high school on January 16, 1936.

The Green Dome stood high upon the main entrance and quickly became an icon of both the school and of Auburn. The magazine published by students of Auburn High School was even named *The Green Dome*.

When the town was looking to replace the aging high school building, which had several additions built to accommodate a growing school population, it was decided to build a new Auburn High School behind the original and demolish the 72-year-old building.

Thankfully, the Green Dome was able to be removed from the building and saved. Unfortunately, the Green Dome was not a priority of the town, and ownership of it passed through several town departments, including the School Department, the Historical Commission, and now rests in the Town Manager's office.

Our goal is to preserve the Green Dome as a lasting memory of the first high school in town and all of the dedicated teachers and students who passed through those halls. We understand the town cannot fund the preservation of this historic artifact, so we are kindly asking for donations to preserve the Green Dome for future generations.

The Auburn Historical Society is a 501(c)(3) registered organization with a mission of preserving the history of the Town of Auburn and educating the public on that history. The Society operated the Auburn Historical Museum, located in the former Tuttle Square School, 41 South Street. The Society will be accepting donations towards the preservation to be kept in a special fund.



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What we're raising funds for:



- Inspection – the Green Dome needs to be inspected for lead paint and for structural integrity
- lead paint remediation (if necessary)
- structural support (if necessary)
- general repairs and restoration (replace the railings, and rotted wood)
- preservation methods to be determined by professionals

**Green Dome Preservation**

**Green Dome Preservation, Blog at WordPress.com.**

Massachusetts ([https://livingnewdeal.org/us/ma/?post\\_type=projects](https://livingnewdeal.org/us/ma/?post_type=projects)) » Auburn  
([https://livingnewdeal.org/us/ma/auburn/?post\\_type=projects](https://livingnewdeal.org/us/ma/auburn/?post_type=projects))

## **HIGH SCHOOL (DEMOLISHED) – AUBURN MA ([HTTPS://LIVINGNEWDEAL.ORG/PROJECTS/HIGH-SCHOOL-DEMOLISHED-AUBURN-MA/](https://livingnewdeal.org/projects/high-school-demolished-auburn-ma/))**

Project type: **Education and Health** (<https://livingnewdeal.org/new-deal-categories/education-health/>),  
Athletic Courts and Fields (<https://livingnewdeal.org/new-deal-categories/parks-and-recreation/athletic-fields/>), Parks and recreation (<https://livingnewdeal.org/new-deal-categories/parks-and-recreation/>), Schools (<https://livingnewdeal.org/new-deal-categories/education-health/schools/>)

New Deal Agencies: Public Works Administration (PWA) (<https://livingnewdeal.org/new-deal-agencies/public-works-administration-pwa/>), Works Progress Administration (WPA) (<https://livingnewdeal.org/new-deal-agencies/works-progress-administration-wpa/>)

Started: 1935 ([https://livingnewdeal.org/start\\_years/1935/](https://livingnewdeal.org/start_years/1935/))

Designers: Lucius W. Briggs (<https://livingnewdeal.org/designers/lucius-w-briggs/>)

Site Survival: No Longer Extant (<https://livingnewdeal.org/survival/no-longer-extant/>)

### **DESCRIPTION**

The former high school in Auburn, Massachusetts was constructed with the assistance of federal Public Works Administration (PWA) funds.

"For the past two decades, the increasing cost of tuition and transportation of pupils to Worcester caused agitation for an Auburn high school, and while land had been acquired on the Dunn property on Auburn Street in 1926 for such a school, it was not until a special town meeting held August 29, 1933, that \$250,000 was appropriated. Federal aid was sought under the provisions of the Public Works Administration and on March 5, 1935, the plans drawn by Lucius W. Briggs, Worcester architect, were accepted. Work on the building was begun the following month, classes were held there on Monday, December 16, 1935, and the building was formally dedicated January 16, 1936. In the new high school building provision has been made for four hundred pupils, while three hundred and twenty-nine students were enrolled in 1937. It is fully equipped with the most modern facilities



In August 2006, the "town of Auburn opened a new facility directly behind the original building," and the New Deal structure was demolished.

<sup>2</sup>WA Docket No. MA 4893

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## SOURCE NOTES

National Archives: Record Group 135: Public Works Administration; Projects Control Division; Entry 52: Indices to Non-Federal Projects; Report No. 5: Status of All Completed Non-Federal Allotted Projects, page 10.

[http://en.wikipedia.org/wiki/Auburn\\_High\\_School\\_\(Massachusetts\)](http://en.wikipedia.org/wiki/Auburn_High_School_(Massachusetts))

"A historical sketch of Auburn Massachusetts from the earliest period to the present day with brief accounts of early settlers and prominent citizens," by Federal Writers' Project, 1937 (pg. 38).

project originally submitted by Evan Kalish on January 24, 2017.

We welcome contributions of additional information on any New Deal project site.

SUBMIT MORE INFORMATION OR PHOTOGRAPHS FOR THIS SITE (<https://livingnewdeal.org/get-involved/submit-project-info/>)

## LOCATION INFO



## Green Dome Preservation

# Help us preserve a piece of history

The Green Dome is the historic cupola that sat atop the original Auburn High School. It was removed from the school before the building was demolished in 2007.

[Learn More](#)

## Who we are

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We are a group of citizens from Auburn and beyond who want this piece of Auburn history preserved. Our goal is to have this landmark stabilized and featured



prominently on Auburn Street to remind people of the original 1935 Auburn High.

The Auburn Historical Society is a registered nonprofit organization with a mission of preserving the history of the Town of Auburn and to educate the public on that history. They operate the Auburn Historical Museum in the historic Tuttle Square School, a free museum open year-round on Tuesdays and Saturdays.



## Green Dome Quick Facts

- Originally on top of the original Auburn High School on Auburn Street
- Original building designed by Lucius W. Briggs
- Building dedicated on January 16, 1936
- The high school and grounds were constructed as a part of the New Deal and the Public Works Administration
- Was removed from the high school before it was demolished

## Contributions

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### Number of Donors

**34**

### Amount Raised

**\$6,691.00**



Please help us preserve this historic landmark. To make a tax deductible donation, send a check made out to Auburn Historical Society with "Green Dome Preservation" in the memo line and send to:

Auburn Historical Society  
c/o Green Dome Preservation  
41 South Street  
Auburn, MA 01501

**Green Dome Preservation**

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### Group launches new effort to restore 'Green Dome'

by Jeffrey LaBonte | Oct 20, 2021



The 'Green Dome' that was salvaged from the original Auburn High School has been through its share of trials. From the controversial proposal, funding, siting and building of the new Auburn High School – ultimately on the same site of the original school – to the question of how to honor and remember the original building, the Dome has found itself clinging to life more than once.

Originally, a small group of Auburn residents fought successfully to save the iconic Dome when it became apparent the old Auburn high building was to be torn down, not renovated. Unable to integrate the Dome into the new building architecture, the goal became to fix up the Dome and make it the centerpiece of a public space or memorial. Ultimately, the question became "what do we do with it now?"

The Dome lived at the former Fuller Automotive company parking lot, directly across the street from the high school, for several years. Fuller Automotive eventually consolidated and relocated all of its service to its current location at 505 Washington St. (at Rt. 20 and South St.), and the Dome was again relocated across Auburn St., where it sits today sort of in the outfield of the baseball field and along the edge of Auburn St.

Some have declared the Dome an eyesore, a danger, or both. Groups have petitioned Town Meeting to allocate funding toward the restoration of the Dome. Groups have also attempted some fundraising to cover – or at least supplement – the costs of restoring the Dome. Originally, the Auburn Historical Commission was given oversight of the Dome.



The plan was to have Sheriff's Community Outreach Program paint the Dome. Additionally, some money had been donated to purchase the supplies to paint and care for to the Dome.

Unfortunately, once the Commission was ready to have work begin, they found that the Dome had been moved to the oversight of the Town during the Town Charter changes. The group ran into difficulty accessing the money that had been set aside, and several new issues cropped up at that point. The Dome sort of got lost in red tape around that time.

One of the biggest obstacles to preserving the Dome has been the presence of lead paint which needs to be remediated. In 2017, Town Manager Julie Jacobson announced that the Town was looking to have several Department of Public Works employees certified in lead paint removal which, in addition to being valuable in other projects among Auburn's aging municipal buildings, would allow the Dome to be treated for about a quarter of the cost of using outside services. Ultimately, the plan was to remediate the lead paint, provide fresh paint, and turn responsibility for the Dome over to the Historical Commission which would work with the Sheriff's Community Outreach Program to spruce up the piece every couple years at little or no cost.

Enter the "Green Dome Restoration/Preservation Group." Spokesperson Christine Miller says this newly organized group is hoping to bring some formality to the preservation and maintenance of the Dome.

Miller, a 1966 graduate of Auburn High School who now lives in Millbury believes a different approach to saving the Dome may be the key.

"This Dome or cupola is significant" says Miller. "Of course, there is some emotional attachment. Preserving the Dome shows respect for those who came before us. But the Dome is also historically significant as an architectural piece."

In her research, Miller found that the former Auburn High School was designed by noted Worcester architect Lucius Wallace Briggs. At the time of Briggs' death in 1940, Briggs was widely acknowledged as Worcester's best known and most accomplished architect, according to his profile on Wikipedia.

Briggs is also credited with the design of the Worcester War Memorial Auditorium (Worcester Aud), the Slater Building, the Greendale (Worcester) Library, Leicester Town Hall, and the Worcester Country Club clubhouse, among many other properties.

Coupled with the importance of the Dome as an important local icon, The preservation group believes the dome needs to be considered an historical artifact.

The group decided early on that they would not be seeking any public funds for this initiative. In addition to seeking voluntary donations, the group plans some fundraisers.

"We have some [fundraising] ideas" says Miller. "We wanted to get some support and traction first, though."

In addition to Miller, other members of the group include Shirley McMillan Hill, Jackie Varg Walsh, Diane Stone Moore, Judy Cantwell Turcotte, Steve Widen, and Christine Anderson Rudman. The group placed petitions at businesses and locations around town, simply asking residents to indicate if they are supportive of the efforts, and making clear that this is a 100% privately funded initiative. They have collected over 200 signatures to date.

The Group also approached several Selectmen and School Superintendent Casey Handfield with their plans, who were also supportive according to Miller.

Last week, the group presented their ideas, research and support thus far to Town Manager Julie Jacobson, who also threw her support behind the efforts.

"It was great to meet with a group of Auburn High School graduates who are committed to and passionate about restoring the Green Dome ( cupola)" said Jacobson. "These alumni are dedicated to fundraising the dollars necessary to restoring this structure which symbolizes local history and has special meaning to many Auburn High School graduates. As the necessary funds are raised, Town administration looks forward to working with this group and other donors to facilitate this project and guide it through the process at no cost to the taxpayers."

According to Miller, the group is encouraged and ready to move on to the fundraising activity. Anyone willing to make a donation in any amount can send a check payable to:

Auburn Historical Society  
41 South St.  
Auburn, MA 01501

Checks should state on memo line "Green Dome Preservation."



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## RETAIL ELECTRIC SUPPLIER AGREEMENT

This Retail Electric Supplier Agreement is entered into by MidAmerican Energy Services, LLC ("MidAmerican") and Town of Auburn, MA ("Customer") and shall be effective as of the later date set forth under the parties' signatures below ("Effective Date"). This Retail Electric Supplier Agreement, together with any written supplements thereto and all Schedules shall form a single integrated agreement (the "Agreement") between MidAmerican and Customer. Customer acknowledges and agrees that it understands and accepts the terms, conditions and risks of this Agreement and it is entering into this Agreement for its own account based upon its own judgment and not in reliance upon any information, advice or counsel which may or may not have been provided by MidAmerican.

**CONDITIONS OF AGREEMENT.** This Agreement constitutes the entire understanding between MidAmerican and Customer regarding the subject matter hereof. No modification to this Agreement will be effective unless evidenced in writing signed by both parties. This Agreement supersedes all prior agreements between the parties regarding the subject matter of this Agreement. This Agreement is intended to govern transactions for the purchase and sale of electricity and related services to be entered into between the parties from time to time as evidenced by separate Schedules, as applicable ("Schedules"), setting forth certain commercial and other terms for the purchase and sale of electricity. The parties agree that the laws of the state in which Customer is incorporated govern this Agreement unless otherwise indicated on Schedule A. **To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this Agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.** The parties agree that this Agreement is a forward contract under all applicable federal and state bankruptcy laws and that they are forward contract merchants with respect thereto.

**CUSTOMER RESPONSIBILITIES.** Customer agrees to purchase and receive from MidAmerican 100% of its electric energy supply and related services for all the properties listed on the Schedules. Customer acknowledges that MidAmerican may recover all Losses and Costs as described in the section entitled Events of Default; Remedies, associated with the removal of any or all properties or accounts listed on such Schedules. Customer will take such actions as requested by MidAmerican to allow for timely enrollment of accounts listed on the Schedules and authorizes MidAmerican to perform duties on its behalf, including, but not limited to, submitting Customer enrollments to the electric distribution company or local Delivery Company ("Delivery Company") and/or moving any of Customer's properties on or off Delivery Company's applicable tariffs, to permit Customer to receive the electric energy at its properties.

**MIDAMERICAN RESPONSIBILITIES.** Subject to the terms of this Agreement, MidAmerican agrees to sell and provide to Customer 100% of Customer's electric energy supply and applicable related services for all the properties listed on the Schedules. MidAmerican will schedule and deliver electric energy, including amounts for associated transmission and distribution losses as defined by the delivery and/or

transmission tariffs ("Line Loss"), to the Delivery Company interconnecting point and the Delivery Company is responsible for delivery of electric energy to Customer's properties.

**TERM.** The term of this Agreement shall commence on the Effective Date and shall remain in effect until terminated by either party upon thirty (30) days written notice; provided, however, that such termination shall not affect or excuse the performance of either party under any provision of this Agreement or any related Schedules. Early termination of any Schedules shall constitute an Event of Default and any applicable settlement amount shall be calculated according to the Events of Default; Remedies section of the Agreement.

**ENERGY DELIVERY.** Title to electric energy will pass from MidAmerican to Customer at the Customer's meter(s) (the "Delivery Point(s)"). Each party will comply with all applicable federal and state laws and all applicable industry rules, and delivery and/or transmission tariffs, as amended from time to time.

**BILLING AND PAYMENT.** Customer will be billed monthly for all electric energy and related services as listed on the Schedules, plus any applicable taxes, delivery charges, or surcharges. Customer will pay each bill in full by the due date on the bill. Late payment charges may be assessed at a rate equal to the lesser of 1½% per month or the maximum rate allowable by law. In the event Customer disputes any portion of an invoice billing, Customer shall pay the undisputed portion of the bill no later than the due date and give notice in writing to MidAmerican of such dispute and the reasons therefore prior to the due date for payment. The parties shall negotiate in good faith to resolve such dispute. If it is determined the Customer owes any portion of the disputed amount, Customer shall immediately pay such amount upon resolution thereof. Termination of this Agreement will not relieve Customer of its liability for payment of any outstanding amounts due MidAmerican.

**EVENTS OF DEFAULT; REMEDIES.** For the purposes of this Agreement, the Events of Default are defined as follows: (i) fails to pay any undisputed amount, when due, with respect to this Agreement; (ii) is subject to a bankruptcy event; (iii) makes any representation or warranty that is false or misleading in any material respect; (iv) the removal of any or all properties or accounts listed on such Schedules; (v) fails to provide financial security to the other party within two (2) business days of the other party's demand, when such demand is based on the other party's reasonable good faith belief that the ability of the defaulting party to perform its obligations under this Agreement



is materially impaired; or (vi) fails to perform any other material obligation imposed upon it by this Agreement. In the Event of Default, the non-defaulting party has the right, without notice, to suspend performance and may terminate this Agreement at any time during the continuance of such event of default, upon which it will calculate in a commercially reasonable manner a settlement amount equal to its total Losses and Costs, if any, resulting from termination of this Agreement. Costs shall include, but not be limited to, reservation fees, reasonable attorneys' fees, and other similar third-party transaction expenses incurred by a party in terminating, liquidating or entering into new arrangements which replace any obligations assumed by such party due to the termination of this Agreement. Losses shall mean an amount equal to the nominal value of the economic loss to such party, exclusive of Costs, resulting from termination of this Agreement. The settlement amount will be due within ten (10) business days after the non-defaulting party has notified the defaulting party of the settlement amount. The non-defaulting party is obligated to respond and act in a commercially reasonable manner and mitigate its damages, liabilities, Losses and Costs.

**FAILURE OF DELIVERY.** MidAmerican will not be liable for any injury, loss, claim, expense, liability or damage resulting from failure by the Delivery Company or transmission provider to provide delivery services or properly perform and/or timely process any Customer enrollments or transmission requests.

**NO CONSEQUENTIAL DAMAGES.** In no event will either party be liable to the other party or to any third-party, for any special, incidental, indirect, consequential, punitive or exemplary damages or for any damages of a similar nature arising out of or in connection with this Agreement.

**INDEMNIFICATION.** Each party agrees to indemnify, defend and hold the other party harmless from and against all third-party claims for damages, liability and expenses relating to or arising out of damage to property or injury to persons (including death) resulting from the negligent acts, errors or omissions of a party or its agents. If the parties are held jointly and severally liable for any claim, damage, liability or expense of any third-party, a right of contribution will exist between the parties.

**FORCE MAJEURE.** If either party is unable, wholly or in part, by Force Majeure (as defined below) to carry out its obligations under this Agreement, and upon such party's giving written notice and full particulars of such Force Majeure to the other party as soon as practicable after the occurrence of the cause, the obligations of the party giving notice, so far as its obligations are affected by the Force Majeure, will be suspended during the continuance of the Force Majeure. Each party shall seek to remedy the Force Majeure with all reasonable dispatch. If a Force Majeure lasts for fifteen (15) continuous days, the party not subject to the Force Majeure has the option of terminating any affected Schedules at any time during the continuance of such Force Majeure. In the event of termination each party shall be entitled to calculate a settlement amount equal to its total Losses and Costs, if any, resulting from termination of the affected Schedules and such amount shall be

due from the other party within ten (10) business days after the other party has been notified of the settlement amount.

Force Majeure means any cause(s) not reasonably within the control, and without fault or negligence, of the party affected thereby and which by the exercise of reasonable due diligence by the affected party could not have been prevented, including without limitation, acts of God, civil disturbances, labor strike, inability of the Delivery Company to provide Delivery Services, inability of the transmission operator to provide transmission services or the curtailment of transmission service or the breakage, accident or failure of transmission and/or distribution facilities. Neither economic hardship nor economic conditions will constitute a Force Majeure under this Agreement. In the event of a Force Majeure, Customer shall continue to be obligated to make payments for all electric energy supply and related services delivered to and consumed at its properties.

**WARRANTIES.** MIDAMERICAN WARRANTS ONLY THAT IT HAS THE RIGHT TO SELL ENERGY SERVICES AND THAT SUCH ENERGY SERVICES ARE FREE FROM ALL LIENS OF ANY KIND. MIDAMERICAN DISCLAIMS ANY OTHER WARRANTY OF ANY KIND, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

**FINANCIAL RESPONSIBILITY.** Each party agrees to provide financial information reasonably requested by the other party to facilitate credit review. Each party certifies that all information provided to the other party is truthful and accurate and all information obtained from the other party will be kept confidential.

**ASSIGNMENT.** Neither party may assign this Agreement without the prior written authorization of the other party, which consent will not be unreasonably withheld, conditioned or delayed. Notwithstanding the foregoing, either party may assign this Agreement to the resulting entity of a corporate restructuring or other successor in interest and shall provide immediate notice of such assignment.

**CONFIDENTIALITY.** This Agreement and its terms are confidential and shall not be disclosed to any third party except as required by law.

**SEVERABILITY.** If any provision(s) of this Agreement is held to be invalid, illegal or unenforceable the remaining provisions will remain in full force and effect.

**NON-WAIVER.** Either party's failure at any time to require strict performance by the other party of any provision of this Agreement will not waive a party's right to demand strict compliance at any other time.

**RECORDED CONVERSATIONS.** Phone conversations between employees and/or authorized agents of the parties may be recorded on tape or other electronic media to verify customer service quality and pricing terms. Unless a party expressly objects to these recordings at the time of the recording, these recordings may be used as evidence in any proceeding or action relating to this Agreement.



**CONFIDENTIAL**

**AGREEMENT NOTICES.** All written notices required by this Retail Electric Supplier Agreement must be delivered in person, by confirmed telefax, overnight mail or U.S. Mail as follows:

<b>For MidAmerican Energy Services, LLC</b>	
Company Name:	MidAmerican Energy Services, LLC
Attention to:	Electric Contract Administration
Address:	4124 NW Urbandale Drive
City, State, Zip:	Urbandale, IA 50322
Phone No:	(800) 432-8574
Fax No:	(563) 333-8563
E-mail address:	ContractAdmin-Electric@midamericanenergyservices.com

<b>For Customer</b>	
Company Name:	Town of Auburn, MA
Attention to:	
Title:	
Address:	104 Central Street
City, State, Zip:	AUBURN, MA 01501
Phone No:	
Fax No:	
E-mail address:	

The parties, by the signatures of their authorized representatives, agree to be bound by all provisions of this Retail Electric Supplier Agreement.

**ELECTRONIC SIGNATURES**

In accordance with federal law, Customer may execute this Agreement electronically, binding the parties to the same degree as a handwritten signature, by using the following process to create an electronic symbol signifying an intent to be legally bound. Customer shall submit electronic signature into signature block with designation of the person's name, date and time of signing. This Agreement shall not be binding on either party until both parties have executed versions of the Agreement, either electronically or via wet signature, that are identical (apart from the electronic execution) and delivered the same to the other party by electronic mail as an attachment.

**MidAmerican Energy Services, LLC**

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

**Town of Auburn, MA**

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

**DATE: April 13, 2022**

These Schedules are being entered into pursuant to and in accordance with the Retail Electric Supplier Agreement between Customer and MidAmerican (the "Retail Electric Supplier Agreement"). The pricing contained on Schedule B is indicative until signed by both parties and shall be valid after 5 p.m. Central Time on April 13, 2022 only at MidAmerican's sole discretion.

These Schedules identify the list of State and/or Delivery Company specific terms, Customer's properties, contact information, Energy Services Prices, Term and Quantities of Electric Energy, if applicable, covered by these Schedules. Notwithstanding anything to the contrary, any conflict between these Schedules and the Retail Electric Supplier Agreement will be resolved in favor of these Schedules. Customer acknowledges that any conflict between the Retail Electric Supplier Agreement, and Customer's request for proposal, pricing or solicitation documents, will be resolved in favor of the Retail Electric Supplier Agreement. Capitalized terms used herein but not defined will have the meanings ascribed to them in the Retail Electric Supplier Agreement.

This Schedule A replaces in its entirety any prior Schedule A currently in effect between Customer and MidAmerican, relating to Customer's properties identified below, effective on or after the account estimated start date listed on Schedule A, UNLESS the term of a previously executed Schedule A extends beyond the term of this Schedule A. Both parties shall fulfill their obligations through the Term of any executed Schedule A.

**LIST OF CUSTOMER'S PROPERTIES**

<b>Customer Name Appearing on Bill</b>	<b>Account Number</b>	<b>Service Address</b>	<b>Delivery Company</b>	<b>Account Estimated Start Date</b>	<b>Account Estimated End Date</b>
Town of Auburn	0141025014	203 1/2 Pakachoag St, Pole #65 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	0158257008	95 Burnett St Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	0300941020	Church St, Pole 20 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	0343327006	Pakachoag St, Pole 92 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	0343390009	110 Pakachoag St, Pole 96 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	1538009005	5 West St Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	1538017007	Rose Ln, Pole 6 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	1538100016	Hilltop Farm Rd, Lot 1 L1 Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022



**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

DATE: April 13, 2022

## LIST OF CUSTOMER'S PROPERTIES

Customer Name Appearing on Bill	Account Number	Service Address	Delivery Company	Account Estimated Start Date	Account Estimated End Date
Town of Auburn	1575582009	50 Sword St, Pole 5 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/25/2022	11/23/2022
Town of Auburn	1575849009	45 Warren Rd, Pole 17-1 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	1575899018	15 Upland St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	2086446006	3 Vinal St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	2626145008	00 Central St, S5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	2780588009	Prospect St, Pole 195-64 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	2781555004	768 Southbridge St, Pole 208 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/18/2022	11/16/2022
Town of Auburn	2818990002	41 South St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	2835823000	35 Swanson Rd, Bryn Mawr Main Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	4050528002	Oxford St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/19/2022	11/17/2022
Town of Auburn	4064611001	75 Central St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	4064683007	Central St. P92, Central St Pole 92 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	4064821007	Swanson Rd, Pole 8 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	4081412002	369 Southbridge St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	4359578004	Southbridge St, Pole 215 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022

ID: 569718

Schedule A Page 2 of 6

Contract Number \_\_\_\_\_

MES-RESASCHIE-RPE-UCB-ALL 11/6/2020

Offer: 321125

CUSTOM PRICING

CUSTOM LANGUAGE

**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

DATE: April 13, 2022

## LIST OF CUSTOMER'S PROPERTIES

Customer Name Appearing on Bill	Account Number	Service Address	Delivery Company	Account Estimated Start Date	Account Estimated End Date
Town of Auburn	4566189002	00 Franklin St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	5296237007	194 Washington St, Pole 33-00 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/19/2022	11/17/2022
Town of Auburn	5310389000	9 Millbury St, Pole 5 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5310804002	Bryn Mawr Ave, Pole 32 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5310809007	10 Swanson Rd Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5312157006	Modular Swanson Rd, Modular Building Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5312376001	Oxford St N, Pole 115-1 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5327069004	47 Auburn St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5327080003	7 Shore Dr, Pole 2 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5327301007	Auburn St, Pole 28-3 Cogen Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/23/2022	11/21/2022
Town of Auburn	5420337001	335 Rochdale St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	5618364010	9 West St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	6000342009	5 Jerome Ave Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	6140784001	9 Burnett St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	6146089005	00 Oxford North St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022

ID: 569718

Schedule A Page 3 of 6

Contract Number

MES-RESASCHIE-RPE-UCB-ALL 11/6/2020

Offer: 321125

CUSTOM PRICING

CUSTOM LANGUAGE



**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

DATE: April 13, 2022

## LIST OF CUSTOMER'S PROPERTIES

Customer Name Appearing on Bill	Account Number	Service Address	Delivery Company	Account Estimated Start Date	Account Estimated End Date
Town of Auburn	6459104008	338 Southbridge St, Park Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	6539279006	5 Millbury St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/19/2022	11/17/2022
Town of Auburn	6556524000	7 Millbury St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	6556941001	Simonds St, Pole 5 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	7039500007	Water St, Pole 7 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	7046768000	00 Southbridge St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	7765835002	15 Holstrom Ct Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	7765847002	104 Central St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	7786914044	00 Milbury St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	8206454004	00 Pakachoag St, S-5 Street Lights Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	9035021007	Pakachoag St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022
Town of Auburn	9035074008	416 Oxford St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	9049477008	Pakachoag St, Pole 96 Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	9051227009	ISCT Auburn Central St Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/20/2022	11/18/2022
Town of Auburn	9065988006	4 Goddard Dr Auburn, MA 01501- 0000	Massachusetts Electric Company d/b/a National Grid	05/23/2022	11/21/2022



**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

DATE: April 13, 2022

## LIST OF CUSTOMER'S PROPERTIES

Customer Name Appearing on Bill	Account Number	Service Address	Delivery Company	Account Estimated Start Date	Account Estimated End Date
Town of Auburn	9306024009	00 Milbury St, S-5 Street Lights Auburn, MA 01501-0000	Massachusetts Electric Company d/b/a National Grid	05/24/2022	11/22/2022

**NOTICES.** All written notices must be delivered in person, by confirmed telefax, overnight mail or U.S. Mail as follows:

For MidAmerican Energy Services, LLC		For Customer	
Company Name:	MidAmerican Energy Services, LLC	Company Name:	Town of Auburn, MA
Attention to:	Electric Contract Administration	Attention to:	
		Title:	
Address:	4124 NW Urbandale Drive	Address:	104 Central Street
City, State, Zip:	Urbandale, IA 50322	City, State, Zip:	AUBURN, MA 01501
Phone No:	(800) 432-8574	Phone No:	
Fax No:	(563) 333-8563	Fax No:	
E-mail address:	<u>ContractAdmin-Electric@midamericanenergyservices.com</u>	E-mail address:	

The distribution utility remains responsible for the delivery of power and energy to your home or business and will continue to respond to any service calls or emergencies. In the event of an outage or other service-related emergency, contact the distribution utility. The contact information for the distribution utility is listed below:

Distribution Utility	Contact Information
Fitchburg Gas & Electric	Phone: (888) 301-7700 Online: <a href="http://www.nationalgridus.com">www.nationalgridus.com</a> Mail: 357 Electric Avenue, Lunenburg, MA 01462
National Grid	Phone: (800) 322-3223 Online: <a href="http://www.nationalgridus.com">www.nationalgridus.com</a> Mail: P.O. Box 960 Northborough, MA 01532-0960
NSTAR	Phone: (800) 340-9822 Online: <a href="http://www.eversource.com">www.eversource.com</a> Mail: 247 Station Drive Westwood, MA 02090
Western Massachusetts	Phone: (888) 783-6610 Online: <a href="http://www.eversource.com">www.eversource.com</a> Mail: PO Box 270 Hartford, CT 06141-0270

**RIGHT TO RESCISSION.** Customer has a right to cancel your enrollment within three (3) calendar days after your utility has received your order to switch suppliers.

**BILLING AND PAYMENT.** Customer will be billed monthly for all electric energy and related services as listed on the Schedules, plus any applicable taxes, delivery charges, or surcharges. Customer will pay each bill in full by the due date on the bill. Late payment charges may be assessed at a rate equal to the lesser of 1½% per month or the maximum rate allowable by law.

**SECURITY DEPOSIT.** Customer may be required to submit a security deposit under this TOS: This contract is conditioned upon you demonstrating to us your creditworthiness and is subject to the ongoing review and approval of your creditworthiness during the contract term.

**SCHEDULE A**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**

**DATE:** April 13, 2022

**WARRANTIES.** MidAmerican warrants only that it has the right to sell energy services and that such energy services are free from all liens of any kind. MidAmerican disclaims any other warranty of any kind, including any amplified warranty of merchantability or fitness for a particular purpose.

**DAMAGES.** In no event will either party be liable to the other party or to any third-party, for any special, incidental, indirect, consequential, punitive or exemplary damages or for any damages of a similar nature arising out of or in connection with this Agreement.



**SCHEDULE B**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**  
**ENERGY SERVICES - BUNDLED FIXED SUPPLY**  
**UTILITY CONSOLIDATED BILLING**

**DATE:** April 13, 2022

This Schedule B replaces in its entirety any prior Schedule B currently in effect between Customer and MidAmerican, relating to Customer's properties identified on Schedule A, effective on or after the account estimated start date listed on Schedule A, UNLESS the term of a previously executed Schedule B extends beyond the term of this Schedule B. Both parties shall fulfill their obligations through the Term of any executed Schedule B.

For the purposes of these Utility Consolidated Billing Schedules only, relating to Customer's properties identified on Schedule A, the Billing and Payment paragraph in the Retail Electric Supplier Agreement is hereby deleted and replaced with the following:

**UTILITY CONSOLIDATED BILLING.** Customer will continue to receive a single bill from the Delivery Company each month that will include charges from MidAmerican. Payment will be due in full on the due date listed on the invoice. Late payments will be subject to the Delivery Company's billing practices and procedures.

**PRICING PERIOD.** The time period set forth below in the Pricing Period ("Pricing Period") corresponds to the Customer's meter reads of the Estimated Start Date and Estimated End Date, as listed on Schedule A.

**FIXED PRICE.** The Fixed Price will be applied to all usage within the respective Pricing Period.

Pricing Period	Fixed Price (\$/kWh)
May 2022 - Nov 2022	\$0.12383

The Fixed Price in this Schedule B includes the following additional items, which unless outlined below, may be subject to change in accordance with approved tariffs, operating agreements, business protocols and business practices of the Delivery Company, regional transmission organization (RTO), or independent system operator (ISO):

- **Ancillary charges** include all other electric services as required under the applicable tariffs and operating services agreements with the RTO, ISO, or Delivery Company and are based on MidAmerican's incurred costs. Included with Ancillary charges are costs associated with ISO New England's fuel security measures, including the Mystic Generating Station cost of service agreement approved by the Federal Energy Regulatory Commission (FERC) under various rulings including related to FERC Docket No. ER18-1639-004; and the Inventoried Energy Program charges related to FERC Docket No. ER19-1428-003, as approved by FERC on June 18, 2020
- **Capacity charges** will be assessed based on the ISO New England Forward Capacity Market auction clearing price and Installed Capacity (ICAP) as provided by the RTO, ISO, or Delivery Company and MidAmerican's incurred costs. Customer's contract rate will not be modified during the initial term of this Agreement due to changes in the Customer's installed capacity tag or reserve margin.
- **Line Losses charges** are based on the combined transmission and delivery tariff loss factors applied to the Fixed Price for each account separately.
- **Renewable compliance charges** including but not limited to costs associated with renewable portfolio standards; alternative energy portfolio standard; clean energy standards, including existing generation; clean peak standard; or all other environmental and renewable program compliance costs required by the Delivery Company, state or federal regulatory agencies and will be based on MidAmerican's incurred cost and billed as a separate line item.

Unless otherwise outlined, any future changes in the business practice or business protocols of the Delivery Company, RTO, or ISO; Capacity charges, Ancillary charges or applicable delivery or transmission tariffs that affect the items included in the applicable Transmission charges, Line Loss charges, or Fixed Price, as defined in this Schedule B, may be incorporated herein as a separate adjustment as of the effective date on which the change occurs or thereafter.



**SCHEDULE B**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**  
**ENERGY SERVICES - BUNDLED FIXED SUPPLY**  
**UTILITY CONSOLIDATED BILLING**

**DATE:** April 13, 2022

**CHANGE IN LAWS.** Costs incurred by MidAmerican after the date of this Schedule, resulting from changes in applicable federal or state law, tariffs or the regulatory interpretation that can be reasonably allocated to Customer, will be billed as an authorized charge or adjustment to prices as defined in the Schedules of this Agreement. In the event of a change in law, either Party then has the right to terminate this Agreement. MidAmerican maintains the right to terminate this Agreement upon 30 days advance written notice to Customer. In either event, any settlement amount shall be calculated according to the Events of Default; Remedies section of the Agreement. Such changes in applicable federal or state law or tariffs or regulatory interpretation will not be deemed an event of Force Majeure.

**ON-SITE AND OFF-SITE GENERATION PROGRAMS.** MidAmerican will provide 100% of Customer's electric energy supply and related services for all locations listed on the schedules. Customer acknowledges that during the term of the Retail Electric Supplier Agreement and all effective schedules and addendums; Customer will notify MidAmerican of future intent to self-supply, generate, or produce electric energy which may include but is not limited to Customer's participation or utilization of baseload generation, community solar subscriptions, net metering, on-site renewable energy including wind, solar, and biomass, and power purchase agreements. Customer further acknowledges that, if participation in any program or contract mentioned above causes Customer's demand to deviate by 25% or more, Customer will be subject to a revised Agreement due to participation and MidAmerican will recover Losses and Costs associated with Customers actions which displaces contracted energy supply. This section does not pertain to on-site generation that was in existence prior to executing this contract.

**Term:**

Customer's Term will begin on or after the account estimated start date listed on Schedule A, and unless earlier terminated as provided in the Agreement, will end on or after the account estimated end date listed on Schedule A.

**RENEWAL PROVISION (RP):** At the conclusion of the Term defined in this schedule or any Schedule, Customer price shall be defined under the Renewal Provision. Under the RP, Customer will pay the Variable Price plus an Adder. MidAmerican will include and Customer will pay the applicable additional line items depending on the service territory, including but not limited to Retail Services Charge, Line Loss charges, Transmission charges, Capacity charges, Ancillary charges and Delivery charges. The price defined herein shall remain in effect until terminated by either party. MidAmerican will provide Customer with thirty (30) days advanced written notice before exercising the right to terminate. The termination will be effective with Customer's first available switch date following the receipt of notice to terminate. During this renewal period, Customer will have the right to change to a Fixed Price energy product.

**VARIABLE PRICE.** The Variable Price per kWh for Interval Energy Usage shall be the associated interval Day Ahead Locational Marginal Price (LMP) (in \$/kWh) .

**SCHEDULE B**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**  
**ENERGY SERVICES - BUNDLED FIXED SUPPLY**  
**UTILITY CONSOLIDATED BILLING**

DATE: April 13, 2022

These Schedules, the Retail Electric Supplier Agreement, together with any written supplements thereto and all other Schedules shall form a single integrated agreement (the "Agreement") between MidAmerican and Customer. The parties, by the signatures of their authorized representatives, agree to be bound by all provisions of this Agreement.

**ELECTRONIC SIGNATURES**

In accordance with federal law, Customer may execute this Agreement electronically, binding the parties to the same degree as a handwritten signature, by using the following process to create an electronic symbol signifying an intent to be legally bound. Customer shall submit electronic signature into signature block with designation of the person's name, date and time of signing. This Agreement shall not be binding on either party until both parties have executed versions of the Agreement, either electronically or via wet signature, that are identical (apart from the electronic execution) and delivered the same to the other party by electronic mail as an attachment.

**MidAmerican Energy Services, LLC**

**Town of Auburn, MA**

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



**SCHEDULE C**  
**TO THE RETAIL ELECTRIC SUPPLIER AGREEMENT**  
**BETWEEN MIDAMERICAN AND TOWN OF AUBURN, MA**  
**QUANTITIES OF ELECTRIC ENERGY (KWH)**

DATE: April 13, 2022

**Notice of Load Changes**

Customer agrees to make a good faith effort to provide prior written notice to MidAmerican of any foreseeable and material changes in facilities, operating schedules, equipment, and/or such other factors which may affect Customer's usage of electric energy and Customer's normal electric load profile. Any Customer notifications required (if any) by this Notice of Load Changes provision will be communicated via e-mail to [ElectricForecasting@midamericanenergyservices.com](mailto:ElectricForecasting@midamericanenergyservices.com) detailing, to the extent available, the expected change in operations including the date, hours affected and the effect on the electric energy consumption. If notification occurs less than one (1) business day prior to the change in operations, Customer will also phone MidAmerican's on-call scheduler at telephone number 800-798-1722 and report the changes in Customer's electric energy usage including the date and hours affected and the effect on Customer's electric energy consumption. Notwithstanding any other provision to the contrary, MidAmerican is responsible for all of Customer's electricity requirements and usage (regardless of the extent of any variances in usage), which shall be billed at the Fixed Price set forth in Schedule B, subject only to the bandwidth fee provisions noted below.

In addition, Customer shall have the right to amend the list of Delivery Points (meters) identified in Schedule A without impact to the Fixed Price agreed hereunder by adding to or deleting from such list; provided that: (i) such amendments are made solely in order to reflect additional facilities or deletions of facilities as a result of closures, building-openings, or transfers (or movements) of premises; and (ii) the net impact of such addition or deletion does not change the Customer's annual usage, as defined herein, by more than twenty percent (20%) of the benchmark quantities for all facilities in the aggregate. If the Customer seeks to add facility(ies) that result in an increase in annual usage of more than twenty percent (25%), then the cost for such additional usage shall be at current market rates as the parties may agree. For any deletions in excess of such twenty percent (20%) threshold, the amount of such excess shall be subject to the provisions governing settlement amounts pursuant to the Remedies paragraph of the Agreement.

Annual Usage-Benchmark Quantity: 1,887,468 kWh

**These Schedules, the Retail Electric Supplier Agreement, together with any written supplements thereto and all other Schedules shall form a single integrated agreement (the "Agreement") between MidAmerican and Customer. The parties, by the signatures of their authorized representatives, agree to be bound by all provisions of this Agreement.**

**ELECTRONIC SIGNATURES**

In accordance with federal law, Customer may execute this Agreement electronically, binding the parties to the same degree as a handwritten signature, by using the following process to create an electronic symbol signifying an intent to be legally bound. Customer shall submit electronic signature into signature block with designation of the person's name, date and time of signing. This Agreement shall not be binding on either party until both parties have executed versions of the Agreement, either electronically or via wet signature that are identical (apart from the electronic execution) and delivered the same to the other party by electronic mail as an attachment.

**MidAmerican Energy Services, LLC**

**Town of Auburn, MA**

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>1122011 PRINCIPAL - BM</b>							
1122011 511160 PRINCIPAL'S SALA	110,100	3,700	113,800	88,511.01	25,288.86	.00	100.0%
1122011 511184 SECRETARY'S SALA	40,200	1,813	42,012	32,848.60	9,136.30	27.30	99.9%
1122011 5344 POSTAGE, BRYN MAWR	500	92	592	551.82	.00	39.71	93.3%
1122011 5421 PRINCIPAL'S SUPPLI	1,500	0	1,500	1,244.23	.00	255.77	82.9%
1122011 5442 PRINTING SUPPLIES	4,800	2,066	6,866	6,733.29	.00	132.76	98.1%
1122011 5734 DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	.00	100.0%
1122011 5737 PRINC. PROF DEVELO	1,500	-1,052	448	448.00	.00	.00	100.0%
<b>1123008 BYRN MAWR SPEC. EDUCATION</b>							
1123008 511170 SPED TEACHERS'	216,304	50,940	267,244	168,277.71	98,966.30	.00	100.0%
1123008 511172 BRYN MAWR SPED A	94,193	60,324	154,517	104,406.21	50,110.30	.00	100.0%
1123008 511179 SPED NSTRUCTIONA	120,268	14,443	134,711	88,494.85	46,215.90	.00	100.0%
1123008 512070 SPED SUBSTITUTE	2,000	1,000	3,000	307.48	.00	2,692.52	10.2%
1123008 512079 SPED INSTR. ASSI	5,500	1,332	6,832	4,691.27	.00	2,140.31	68.7%
1123008 512080 LONG TERM SUBSTI	0	30,000	30,000	16,056.94	.00	13,943.06	53.5%
<b>1123051 TEACH - BM - ELEM ED</b>							
1123051 5100 ELL TUTOR	36,435	580	37,015	28,201.92	8,813.10	.00	100.0%
1123051 511170 TEACHERS' SALARI	994,827	-196,887	797,940	506,230.28	291,709.46	.00	100.0%
1123051 511172 MATH PARAPROFESS	21,888	418	22,306	16,995.04	5,310.95	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	131,242	-9,324	121,918	78,869.08	43,048.65	.00	100.0%
1123051 511180 SPECIALISTS BRYN	197,611	3,296	200,906	126,496.49	74,409.75	.07	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	0	10,000	10,757.67	.00	-757.67	107.6%
1123051 512079 INSTRUCTIONAL AS	1,500	5,000	6,500	6,945.17	.00	-445.17	106.8%
1123051 512080 LONG TERM SUBSTI	0	59,763	59,763	41,736.41	18,426.70	-400.05	100.7%
1123051 5126 TEACHER IN CHARGE	1,273	2,285	3,558	2,189.60	1,368.50	.00	100.0%
1123051 5127 AFTER SCHOOL PROGR	2,000	0	2,000	.00	.00	2,000.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	636.32	397.70	.00	100.0%
1123051 5129 OTHER STIPENDS BRY	8,789	5,545	14,334	7,179.63	6,129.17	1,025.39	92.8%
1123051 5425 MUSIC SUPPLIES	750	-748	2	.00	.00	2.00	.0%
1123051 5440 PHYSICAL EDUCATION	750	0	750	673.38	.00	76.62	89.8%
1123051 5510 SUPPLIES, CLASSRM,	12,100	-104	11,996	8,837.04	59.96	3,099.07	74.2%
1123051 5514 504 SUPPLIES BRYN	250	0	250	160.64	.00	89.36	64.3%
1123051 5518 ART SUPPLIES BRYN	1,000	0	1,000	800.94	.00	199.06	80.1%
1123051 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	12	112	112.11	.00	.00	100.0%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<b>1124051 TEXTBK - BM - ELEM ED</b>								
1124051 5513 TEXTBOOKS, BRYN MA	1,000	-336	664	664.44	.00	.00	100.0%	
<b>1125051 LIBRARY - BM</b>								
1125051 511178 MEDIA TECH	46,647	250	46,897	29,527.64	17,369.25	.07	100.0%	
1125051 5587 LIBRARY SUPPLIES,	1,000	46	1,046	1,012.56	.00	33.18	96.8%	
<b>1126051 AUDIO/VISUAL - BM</b>								
1126051 5515 SUPPLIES, AUDIOVIS	1,700	-56	1,644	1,428.39	.00	216.08	86.9%	
<b>1127054 GUIDANCE - BM</b>								
1127054 511176 GUIDANCE SALARIE	73,036	3,421	76,457	48,139.58	28,317.40	.00	100.0%	
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	489.43	47.19	13.38	97.6%	
<b>1132099 HEALTH SVCS - BM</b>								
1132099 511185 SALARY, NURSE, B	128,958	-50,752	78,206	50,270.37	28,831.10	-895.00	101.1%	
<b>1141099 O&amp;P - BM</b>								
1141099 511192 SALARIES CUSTODI	101,393	3,900	105,293	81,894.54	23,398.44	.00	100.0%	
1141099 5211 LIGHTS/POWER BRYN	12,000	4,163	16,163	11,469.05	4,349.95	343.73	97.9%	
1141099 5214 HEATING FUEL, BRYN	14,500	2,000	16,500	14,156.46	2,343.54	.00	100.0%	
1141099 5231 WATERM BRYN MAWR	5,500	0	5,500	4,112.54	1,387.46	.00	100.0%	
1141099 5232 SEWER USE CHARGE,	3,500	0	3,500	1,927.20	.00	1,572.80	55.1%	
1141099 5450 SUPPLIES CUSTODIAL	3,500	2,075	5,575	4,549.97	126.70	898.51	83.9%	
<b>1142099 MAINT OF PLANT - BM</b>								
1142099 5430 BLDG REPAIRS/IMPRO	18,500	8,119	26,619	22,485.34	5,373.61	-1,240.00	104.7%	
<b>1422011 PRINCIPAL - PAK</b>								
1422011 511160 PRINCIPAL'S SALA	110,225	3,675	113,900	88,588.92	25,311.12	.00	100.0%	



# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1422011 511184 SECRETARY'S SALA	40,200	1,352	41,551	32,153.13	9,136.30	261.80	99.4%
1422011 5344 POSTAGE, PAKACHOAG	400	326	726	562.89	.00	162.89	77.6%
1422011 5421 PRINCIPAL'S SUPPLI	1,500	-199	1,301	801.79	.00	499.21	61.6%
1422011 5442 PRINTING SUPPLIES	4,700	1,230	5,930	5,342.91	934.12	-347.46	105.9%
1422011 5734 DUES, PRINCIPAL, P	1,375	199	1,574	1,574.00	.00	.00	100.0%
1422011 5737 PRINC. PROF DEVELO	1,500	-1,291	209	209.00	.00	.00	100.0%

### 1423008 PAKACHOAG SPED

1423008 511170 SPED TEACHERS' S	93,294	1,384	94,678	59,939.34	34,738.50	.00	100.0%
1423008 511172 SPED ABA PAKACHO	120,584	40,624	161,208	102,106.90	59,100.80	.00	100.0%
1423008 511179 SPED INSTRUCTION	69,483	-1,315	68,168	42,222.01	25,895.30	50.35	99.9%
1423008 512070 SPED SUB TEACHER	2,000	1,000	3,000	440.97	.00	2,559.03	14.7%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	426.00	.00	2,574.00	14.2%

### 1423051 TEACH - PAK - ELEM ED

1423051 5100 ELL TUTOR	36,435	580	37,015	28,201.92	8,813.10	.00	100.0%
1423051 511170 TEACHERS' SALARI	880,271	3,813	884,084	557,316.99	326,767.18	.00	100.0%
1423051 511172 MATH PARAPROFESS	22,041	-8,271	13,769	12,710.28	1,059.19	.00	100.0%
1423051 511179 INSTRUCTIONAL AS	125,373	-3,950	121,423	76,451.21	44,971.30	.00	100.0%
1423051 511180 SPECIALISTS PAKA	200,079	828	200,906	126,496.66	74,409.75	.00	100.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	4,376.47	.00	5,623.53	43.8%
1423051 512079 INSTRUCTIONAL AS	2,000	17,376	19,376	12,794.78	.00	6,581.70	66.0%
1423051 5126 TEACHER IN CHARGE	1,273	2,285	3,558	2,189.60	1,368.50	.00	100.0%
1423051 5127 AFTER SCHOOL PROGR	2,000	0	2,000	.00	.00	2,000.00	.0%
1423051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	636.32	397.70	.00	100.0%
1423051 5129 OTHER STIPENDS PAK	12,059	3,000	15,059	8,030.65	4,836.32	2,192.03	85.4%
1423051 5425 MUSIC SUPPLIES	750	-100	650	212.53	.00	437.47	32.7%
1423051 5440 PHYSICAL EDUCATION	750	-264	486	485.65	.00	.00	100.0%
1423051 5510 SUPPLIES, CLASSRM,	11,084	0	11,084	6,744.17	276.39	4,063.44	63.3%
1423051 5514 504 SUPPLIES PAKAC	250	0	250	72.40	.00	177.60	29.0%
1423051 5518 ART SUPPLIES PAKAC	1,000	0	1,000	603.03	.00	396.97	60.3%
1423051 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	29	129	129.28	.00	.00	100.0%

### 1424051 TEXTBK - PAK - ELEM ED

1424051 5513 TEXTBOOKS, PAKACHO	1,000	-536	464	464.29	.00	.00	100.0%
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### 1425051 LIBRARY - PAK

1425051 511178 MEDIA TECH	46,647	250	46,897	29,527.81	17,369.25	.00	100.0%
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# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1425051 5587 LIBRARY SUPPLIES,	1,000	-550	450	.00	.00	449.63	.0%	
<b>1426051 AUDIO/VISUAL - PAK</b>								
1426051 5515 SUPPLIES, AUDIOVIS	1,700	-200	1,500	1,500.36	.00	.00	100.0%	
<b>1427054 GUIDANCE - PAK</b>								
1427054 511176 GUIDANCE SALARIE	83,607	3,907	87,514	55,101.42	32,412.60	.00	100.0%	
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	184.38	.00	315.62	36.9%	
<b>1432099 HEALTH SVCS - PAK</b>								
1432099 511185 SALARY, NURSE, P	57,058	38,869	95,927	75,527.38	22,377.00	-1,977.50	102.1%	
<b>1441099 O&amp;P - PAK</b>								
1441099 511192 SALARIES CUSTODI	101,393	3,900	105,293	81,894.33	23,398.44	.10	100.0%	
1441099 5211 LIGHTS/POWER PAKAC	24,000	4,846	28,846	27,909.49	2,533.62	-1,597.22	105.5%	
1441099 5214 HEATING FUEL, PAKA	18,000	3,000	21,000	15,979.04	5,020.96	.00	100.0%	
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	2,109.45	2,390.55	.00	100.0%	
1441099 5232 SEWER USE CHARGE,	2,500	0	2,500	1,492.90	.00	1,007.10	59.7%	
1441099 5450 SUPPLIES CUSTODIAL	5,500	0	5,500	3,173.23	123.32	2,203.45	59.9%	
<b>1442099 MAINT OF PLANT - PAK</b>								
1442099 5430 BLDG REPAIRS/IMPRO	25,500	-2,900	22,600	18,243.99	1,897.67	2,458.34	89.1%	
<b>1522011 PRINCIPAL - MS</b>								
1522011 511160 PRINCIPALS' SALA	232,225	6,412	238,637	185,606.61	53,030.46	.00	100.0%	
1522011 511184 SECRETARIES' SAL	79,045	468	79,513	61,547.75	17,964.75	.00	100.0%	
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	1,000.00	.00	2,000.00	33.3%	
1522011 5421 PRINCIPALS' SUPPLI	500	0	500	.00	4.50	495.50	.9%	
1522011 5422 PRINTING SUPPLIES	15,000	-3,864	11,136	5,645.72	437.00	5,053.74	54.6%	
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%	
1522011 5737 PRINC. PROF DEVELO	3,000	-1,500	1,500	.00	.00	1,500.00	.0%	
<b>1523008 MIDDLE SCHOOL SPED</b>								
1523008 511170 SPED TEACHERS'	491,276	83,123	574,399	361,658.51	212,740.30	.00	100.0%	



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FOR 2022 99

ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1523008	511172 SPED ABA MIDDLE	64,424	172,447	236,871	149,392.52	87,478.80	.00	100.0%
1523008	511179 SPED INSTRUCTION	175,067	-44,633	130,434	79,071.57	51,362.40	.00	100.0%
1523008	512070 SPED SUB TEACHER	5,000	0	5,000	2,707.50	.00	2,292.50	54.2%
1523008	512079 SPED INSTR ASSIS	6,500	0	6,500	1,259.86	.00	5,240.14	19.4%
<b>1523052 TEACH - MS - MS ED</b>								
1523052	5100 ELL TUTOR	37,050	591	37,641	28,678.88	8,962.15	.00	100.0%
1523052	511170 TEACHERS' SALARI	2,622,399	-30,410	2,591,989	1,622,918.27	969,187.40	-116.31	100.0%
1523052	511172 MATH PARAPROFESS	0	9,191	9,191	9,190.75	.00	.00	100.0%
1523052	511180 SPECIALISTS MIDD	542,213	16,578	558,791	351,831.15	206,959.50	.00	100.0%
1523052	512070 TEA SALARIES SUB	33,000	0	33,000	15,243.54	.00	17,756.46	46.2%
1523052	512079 INSTRUCTIONAL AS	0	360	360	220.00	.00	140.00	61.1%
1523052	512080 LONG TERM SUBSTI	0	30,357	30,357	30,157.25	.00	200.00	99.3%
1523052	5127 AFTER SCHOOL PROGR	1,500	0	1,500	.00	.00	1,500.00	.0%
1523052	5128 TECHNOLOGY STIPEND	3,050	0	3,050	1,876.80	1,173.00	.20	100.0%
1523052	5129 OTHER STIPENDS MID	12,416	2,639	15,055	10,071.01	4,168.93	815.04	94.6%
1523052	5317 COMMENCEMENT MIDL	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052	5425 MUSIC SUPPLIES	6,153	0	6,153	4,687.11	225.46	1,240.43	79.8%
1523052	5440 PHYSICAL EDUCATION	1,819	-500	1,319	147.62	.00	1,171.38	11.2%
1523052	5510 SUPPLIES, CLASSRM,	15,062	-3,500	11,562	5,344.05	1,074.91	5,143.04	55.5%
1523052	5514 504 SUPPLIES MIDL	500	0	500	.00	.00	500.00	.0%
1523052	5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1523052	5710 MILEAGE REIMB. TEA	500	0	500	54.54	.00	445.46	10.9%
<b>1525052 LIBRARY - MS</b>								
1525052	5587 LIBRARY SUPPLIES,	2,600	-1,144	1,456	.00	.00	1,456.22	.0%
<b>1526052 AUDIO/VISUAL - MS</b>								
1526052	5515 SUPPLIES, AUDIOVIS	1,177	0	1,177	617.55	.00	559.45	52.5%
<b>1527054 GUIDANCE - MS</b>								
1527054	511176 GUIDANCE SALARIE	279,882	6,117	285,999	181,713.97	104,215.50	70.00	100.0%
1527054	5511 GUIDANCE SUPPLIES	766	0	766	94.89	88.50	582.61	23.9%
<b>1532099 HEALTH SVCS - MS</b>								
1532099	511185 SALARY, NURSE, M	84,733	46,345	131,078	83,475.42	47,107.60	495.00	99.6%

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FOR 2022 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>1535012 MIDDLE SCHOOL ATHLETICS</b>								
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	17,500.00	.00	.00	100.0%	
<b>1535052 STUDENT BODY - MS - MS ED</b>								
1535052 5300 MIDDLE SCHOOL OFFI	4,000	0	4,000	4,000.00	.00	.00	100.0%	
1535052 551086 AWARDS, OTHER, M	1,340	0	1,340	.00	.00	1,340.00	.0%	
1535052 5518 ART SUPPLIES MIDDLE	3,032	0	3,032	1,736.26	412.86	882.88	70.9%	
<b>1541099 O&amp;P - MS</b>								
1541099 511192 SALARIES CUSTODI	253,483	-19,747	233,736	181,650.58	52,085.13	.05	100.0%	
1541099 5211 LIGHTS/POWER MIDDLE	35,000	15,000	50,000	32,200.86	17,799.14	.00	100.0%	
1541099 5214 HEATING FUEL, MIDDLE	43,000	7,000	50,000	39,979.26	10,020.74	.00	100.0%	
1541099 5231 WATER, MIDDLE SCHOOL	6,000	0	6,000	5,988.21	.00	11.79	99.8%	
1541099 5232 SEWER USE CHARGE,	3,500	0	3,500	3,121.12	.00	378.88	89.2%	
1541099 5450 SUPPLIES CUSTODIAL	7,500	3,730	11,230	10,474.32	290.08	465.10	95.9%	
<b>1542099 MAINT OF PLANT - MS</b>								
1542099 5430 BLDG REPAIRS/IMPRO	55,000	-28,628	26,372	14,150.01	2,953.17	9,269.23	64.9%	
<b>1622011 PRINCIPAL - HS</b>								
1622011 511160 PRINCIPALS' SALA	246,975	6,805	253,780	197,384.46	56,395.56	.00	100.0%	
1622011 511184 SECRETARIES' SAL	97,601	29,575	127,176	90,695.24	30,683.16	5,797.32	95.4%	
1622011 5344 POSTAGE, HIGH SCHOOL	2,000	0	2,000	1,500.00	.00	500.00	75.0%	
1622011 5421 PRINCIPALS SUPPLIE	994	0	994	.00	.00	994.00	.0%	
1622011 5422 PRINTING SUPPLIES	15,403	-6,250	9,153	3,259.01	118.99	5,774.87	36.9%	
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	5,549.00	375.00	799.00	88.1%	
1622011 5737 PRINC. PROF DEVELO	3,000	-1,500	1,500	.00	.00	1,500.00	.0%	
<b>1623008 HIGH SCHOOL SPED</b>								
1623008 511170 SPED TEACHERS'	378,902	13,854	392,756	242,567.03	150,189.16	.00	100.0%	
1623008 511172 SPED ABA HIGH SC	133,124	-9,631	123,492	75,201.98	48,290.30	.00	100.0%	



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1623008 511179 SPED INSTRUCT AS	116,118	48,236	164,354	113,391.25	53,655.44	-2,693.07	101.6%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	3,493.34	.00	-493.34	116.4%
1623008 512079 SPED INSTRUCT AS	6,000	0	6,000	584.43	.00	5,415.57	9.7%
<b>1623053 TEACH - HS - OTHER</b>							
1623053 511170 TEACHERS' SALARI	3,905,708	140,844	4,046,552	2,540,168.97	1,472,638.30	33,745.07	99.2%
1623053 511175 IN HOUSE SUSPENS	47,035	940	47,975	37,313.85	10,661.10	.00	100.0%
1623053 511180 SPECIALISTS HIGH	493,289	-109,347	383,942	241,741.19	142,200.70	.00	100.0%
1623053 512070 TEA SALARIES SUB	34,000	0	34,000	43,932.67	.00	-9,932.67	129.2%
1623053 512072 SUBS-SAT.MORNING	2,000	0	2,000	1,600.00	.00	400.00	80.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	195.00	.00	6,305.00	3.0%
1623053 512080 LONG TERM SUBSTI	0	68,127	68,127	37,564.16	18,426.70	12,136.23	82.2%
1623053 5128 TECHNOLOGY STIPEND	2,068	80	2,148	1,312.59	795.40	39.95	98.1%
1623053 5129 OTHER STIPENDS HIG	15,434	3,534	18,968	14,258.58	3,993.18	715.95	96.2%
1623053 5317 COMMENCEMENT HIGH	15,975	0	15,975	4,516.32	.00	11,458.68	28.3%
1623053 5425 MUSIC SUPPLIES	3,617	0	3,617	1,934.98	543.79	1,138.23	68.5%
1623053 5440 PHYSICAL EDUCATION	5,197	0	5,197	4,518.75	569.00	109.25	97.9%
1623053 5510 SUPPLIES, CLASSRM,	18,095	5,000	23,095	17,775.13	1,106.59	4,213.28	81.8%
1623053 5514 504 SUPPLIES HIGH	250	0	250	.00	.00	250.00	.0%
1623053 5518 ART SUPPLIES HIGH	4,595	0	4,595	4,006.16	35.20	553.64	88.0%
1623053 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<b>1625053 LIBRARY - HS</b>							
1625053 511178 MEDIA SPECIALIST	93,294	500	93,794	59,055.45	34,738.50	.00	100.0%
1625053 5587 LIBRARY SUPPLIES,	8,050	-750	7,300	6,194.13	.00	1,105.87	84.9%
<b>1626053 AUDIO/VISUAL - HS</b>							
1626053 5515 SUPPLIES, AUDIOVIS	1,317	-66	1,251	1,250.84	.00	.00	100.0%
<b>1627054 GUIDANCE - HS</b>							
1627054 511176 GUIDANCE SALARIE	420,074	7,558	427,633	270,412.79	156,739.96	479.96	99.9%
1627054 511184 SECRETARY'S SALA	39,603	1,527	41,130	32,128.80	9,000.70	.00	100.0%
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	7,218.91	.00	3,231.09	69.1%
<b>1632099 HEALTH SVCS - HS</b>							
1632099 511185 SALARY, NURSE, H	82,230	8,846	91,076	48,774.66	39,144.08	3,157.21	96.5%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>1635012 STUDENT BODY - HS - ATHLETICS</b>							
1635012 511187 ATHLETIC TRAINOR	38,438	1,153	39,591	30,592.69	8,997.85	.00	100.0%
1635012 511188 SALARIES, COACHE	181,524	0	181,524	127,283.00	.00	54,241.00	70.1%
1635012 511193 TICKET TAKERS	3,500	0	3,500	2,569.50	.00	930.50	73.4%
1635012 5300 HIGH SCHOOL OFFICI	7,500	4,635	12,135	12,135.00	.00	.00	100.0%
1635012 533006 ATHLETICS TRANSP	61,500	0	61,500	61,500.00	.00	.00	100.0%
1635012 5336 ATHLETIC TRANSPORT	5,500	0	5,500	5,500.00	.00	.00	100.0%
1635012 535007 GAME MGNT, ICE T	28,000	0	28,000	27,491.51	.00	508.49	98.2%
1635012 535019 ATHLETICS/RECOND	15,000	0	15,000	8,700.20	6,299.80	.00	100.0%
1635012 551016 TEAM EQUIPMENT,	3,000	0	3,000	3,000.00	.00	.00	100.0%
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	3,263.69	265.63	1,970.68	64.2%
1635012 551018 ATHLETIC AWARDS	8,500	-3,000	5,500	2,035.00	.00	3,465.00	37.0%
1635012 5734 DISTRICT ATHLETIC	5,000	-945	4,055	5,000.00	.00	-945.00	123.3%
1635012 5737 PROF DEVELOPMENT,	2,000	-690	1,310	.00	.00	1,310.00	.0%
1635012 574006 ATHLETICS INSURA	10,500	0	10,500	9,876.00	.00	624.00	94.1%
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	.00	.00	3,000.00	.0%
<b>1635013 STUDENT BODY - HS - FN ARTS</b>							
1635013 551091 BAND UNIFORMS	4,000	0	4,000	3,494.94	.00	505.06	87.4%
1635013 551092 BAND EQUIPMENT	6,500	0	6,500	4,241.82	.00	2,258.18	65.3%
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	2,386.34	.00	3,213.66	42.6%
<b>1635053 STUDENT BODY - HS - CURRIC</b>							
1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	1,259.77	.00	1,660.23	43.1%
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	1,504.00	115.96	7,466.04	17.8%
1635053 5526 CURRICULUM COMPETI	13,660	0	13,660	3,540.04	1,975.94	8,144.02	40.4%
<b>1641099 O&amp;P - HS</b>							
1641099 511192 SALARIES CUSTODI	350,011	39,379	389,390	302,637.67	86,652.75	99.97	100.0%
1641099 5211 LIGHTS/POWER HIGH	97,750	25,000	122,750	105,404.61	7,397.85	9,947.54	91.9%
1641099 5214 HEATING FUEL, HIGH	52,000	10,000	62,000	55,200.99	6,799.01	.00	100.0%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	10,335.54	3,664.46	.00	100.0%
1641099 5232 SEWER USE CHARGE,	8,000	0	8,000	2,448.32	.00	5,551.29	30.6%
1641099 5450 SUPPLIES CUSTODIAL	16,500	5,577	22,077	22,110.05	126.70	-159.90	100.7%
<b>1642099 MAINT OF PLANT - HS</b>							
1642099 5430 BLDG REPAIRS/IMPRO	70,000	-22,639	47,361	51,718.19	3,465.14	-7,822.74	116.5%



# TOWN OF AUBURN



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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>1711099 SCHOOL COMMITTEE</b>							
1711099 5301 LEGAL NOTICES	1,000	0	1,000	.00	.00	1,000.00	.0%
1711099 5304 CENSUS	750	0	750	750.00	.00	.00	100.0%
1711099 5306 LEGAL SERVICES	20,000	0	20,000	955.50	.00	19,044.50	4.8%
1711099 5732 SCHOOL COMMITTEE D	12,500	3,930	16,430	14,465.00	.00	1,965.00	88.0%
<b>1712099 SUPERINTENDENT'S OFFICE</b>							
1712099 511151 SUPERINTENDENT'S	162,200	9,732	171,932	133,724.85	38,207.10	.00	100.0%
1712099 511181 SECY TO SUPT.& S	67,980	3,744	71,724	58,333.73	13,000.02	390.54	99.5%
1712099 5344 SUPERINTENDENT'S P	5,500	0	5,500	4,355.39	.00	1,144.61	79.2%
1712099 5421 SUPERINTENDENT'S S	5,500	0	5,500	3,847.46	.00	1,652.54	70.0%
1712099 5732 SUPERINTENDENT'S D	2,000	3,006	5,006	3,653.00	.00	1,353.00	73.0%
1712099 5733 SUPERINTENDENT'S P	350	0	350	125.11	.00	224.89	35.7%
1712099 5737 SUPERINTENDENT PRO	1,500	6,000	7,500	4,884.54	.00	2,615.46	65.1%
<b>1714099 ADMINISTRATION SUPPORT</b>							
1714099 511154 BUSINESS ADMININ	118,193	3,545	121,738	94,685.01	27,052.86	.00	100.0%
1714099 511182 PAYROLL BUSINESS	59,895	7,521	67,416	55,304.73	12,111.12	.00	100.0%
1714099 511183 AP BUSINESS ASSI	59,895	3,105	63,000	48,999.93	13,999.98	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	22,000	0	22,000	1,252.50	.00	20,747.50	5.7%
1714099 5129 OTHER STIPENDS	27,514	0	27,514	11,482.05	3,844.46	12,187.49	55.7%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	236.86	.00	13.14	94.7%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	850.00	.00	.00	100.0%
1714099 5786 BUS MGR. PROF.DEVE	1,500	0	1,500	735.00	.00	765.00	49.0%
<b>1714510 ADMINISTRATIVE TECHNOLOGY</b>							
1714510 511191 TECH SUPPORT/MAI	164,731	11,850	176,581	137,340.84	39,240.24	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	0	664	.00	.00	664.00	.0%
<b>1721008 SUPERVISORY - SPECIAL ED</b>							
1721008 511152 DIR. OF PUPIL SE	120,815	3,322	124,137	96,551.07	27,586.02	.00	100.0%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721008	511184 SECRETARIES' SAL	52,215	18,300	70,515	48,626.59	21,888.90	.00	100.0%
1721008	512078 CLINICAL SERVICE	120,194	-5,618	114,576	72,140.52	42,435.60	.00	100.0%
1721008	5129 BEYOND SCHOOL DAY	10,000	0	10,000	4,079.52	.00	5,920.48	40.8%
<b>1721009 SUPERVISORY - CURRICULUM</b>								
1721009	511153 ASST. SUPERINTEN	133,000	11,200	144,200	112,155.54	32,044.44	.00	100.0%
1721009	511172 MATH COACH	41,563	-41,563	0	.00	.00	.00	.0%
1721009	511184 SECRETARY TO ASS	16,800	16,744	33,544	29,121.09	4,351.04	71.93	99.8%
1721009	5323 ELE TRANSLATORS	20,000	0	20,000	6,446.81	4,053.19	9,500.00	52.5%
1721009	5421 ASST. SUPERINTENDE	1,500	0	1,500	393.88	89.99	1,016.13	32.3%
1721009	5510 ELL TEACHING SUPPL	7,500	0	7,500	.00	.00	7,500.00	.0%
1721009	5520 ELL TESTING SUPPLI	800	0	800	199.00	.00	601.00	24.9%
1721009	5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%
1721009	5732 ASST. SUPERINTENDE	1,000	50	1,050	1,025.00	.00	25.00	97.6%
1721009	5733 ASST. SUPER. PUBLI	500	-50	450	.00	.00	450.00	.0%
1721009	5738 ASST. SUPER PROF D	1,500	0	1,500	315.00	.00	1,185.00	21.0%
<b>1721010 SUPERVISORY - TECHNOLOGY</b>								
1721010	511155 DIRECTOR OF TECH	104,005	2,995	107,000	83,222.16	23,777.76	.00	100.0%
1721010	511157 DISTRICT DATA CO	61,650	1,183	62,833	48,870.15	13,962.90	.00	100.0%
1721010	5734 DIRECTOR OF TECH D	900	0	900	440.00	.00	460.00	48.9%
1721010	5738 DIR.TECH PROF DEV	1,500	0	1,500	.00	.00	1,500.00	.0%
<b>1721012 SUPERVISORY - ATHLETICS</b>								
1721012	5344 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%
1721012	5421 ATHLETIC DIRECTOR'	460	0	460	.00	.00	460.00	.0%
1721012	5732 ATHLETIC DIRECTOR'	300	0	300	110.00	.00	190.00	36.7%
<b>1721013 SUPERVISORY - FINE ARTS</b>								
1721013	5421 FINE ARTS DIRECTOR	565	0	565	319.40	.00	245.60	56.5%
1721013	5710 FINE ARTS DIRETOR'	525	-13	512	.00	.00	512.00	.0%
1721013	5732 FINE ARTS DIRECTOR	135	13	148	148.00	.00	.00	100.0%
<b>1721099 SUPERVISORY - CENTRAL ADM</b>								
1721099	511165 ATHLETIC DIRECTO	47,035	940	47,975	37,313.85	10,661.10	.00	100.0%



# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1721099 511184 ATHLETIC DIR SEC	43,338	-17,647	25,691	22,777.25	2,914.00	.00	100.0%	
1721099 5300 HOMEBOUND CONTRACT	0	5,000	5,000	6,459.00	.00	-1,459.00	129.2%	
<b>1723008 SPECIAL EDUCATION TEACHERS</b>								
1723008 511158 TEAM CHAIRPERSON	247,644	80,192	327,836	206,570.44	121,265.90	.00	100.0%	
1723008 511170 TEACHERS SALARIE	164,262	-70,468	93,794	59,055.45	34,738.50	.00	100.0%	
1723008 511172 SPED ABA	40,356	7,183	47,539	31,971.79	15,567.10	.00	100.0%	
1723008 511179 INSTRUCTIONAL AS	32,880	103	32,983	20,766.86	12,215.80	.00	100.0%	
1723008 511180 SPECIALISTS	280,331	90,626	370,957	212,177.17	158,780.31	.00	100.0%	
1723008 512074 SPED HOMEBOUND	0	1,500	1,500	765.00	.00	735.00	51.0%	
1723008 5129 OTHER STIPENDS	10,332	0	10,332	.00	.00	10,332.00	.0%	
1723008 5300 CONTRACTED SERVICE	10,000	0	10,000	.00	.00	10,000.00	.0%	
<b>1723010 TEACH - TECH - OTHER</b>								
1723010 5263 COMPUTER TECH MAIN	57,262	7,471	64,733	63,919.80	813.00	.00	100.0%	
1723010 5312 D/W COMPUTER SOFTW	125,320	0	125,320	125,320.00	.00	.00	100.0%	
1723010 5313 COMPUTER TECH HARD	0	2,601	2,601	2,601.00	.00	.00	100.0%	
1723010 5510 DISTRICT WIDE TECH	2,500	-2,500	0	.00	.00	.00	.0%	
<b>1723013 TEACH - SW - FINE ARTS</b>								
1723013 5510 SUPPLIES, CLASSRM,	0	4,773	4,773	4,766.50	.00	6.50	99.9%	
<b>1723099 TEACH - SW - OTHER</b>								
1723099 511170 PRESCHOOL TEACHE	250,027	3,717	253,744	154,579.48	99,164.40	.30	100.0%	
1723099 511172 PRESCHOOL SPED A	241,887	49,118	291,005	175,646.27	115,358.84	-.01	100.0%	
1723099 511179 PRESCHOOL INSTRU	43,811	0	43,811	27,584.88	16,226.40	.00	100.0%	
1723099 511185 PRESCHOOL NURSE	22,947	2,805	25,752	20,120.62	5,631.61	.01	100.0%	
1723099 5119 SALARIES' RESERVE/P	560,697	-560,697	0	.00	.00	.00	.0%	
1723099 512070 PRESCHOOL SUBSTI	0	2,000	2,000	1,014.97	.00	985.03	50.7%	
1723099 512079 PRESCHOOL SUBS I	0	3,172	3,172	1,934.25	.00	1,237.95	61.0%	
1723099 5129 PRESCHOOL STIPENDS	0	4,075	4,075	945.00	1,850.00	1,280.00	68.6%	
1723099 517007 TEACHERS' SAL.AC	25,500	0	25,500	16,712.02	.00	8,787.98	65.5%	
<b>1723509 TEACH - CURR - OTHER</b>								
1723509 512071 SUBSTITUTES-SYST	6,000	-1,252	4,748	575.00	.00	4,172.98	12.1%	

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99								
ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1723509	5510 SYSTEM WIDE CLASSR	8,000	0	8,000	4,983.22	202.99	2,813.79	64.8%
1723509	5712 SYSTEM-WIDE ADMIN	5,000	-57	4,943	1,957.20	533.34	2,452.67	50.4%
1723509	5731 SYSTEM-WIDE PROFFE	8,000	10,835	18,835	17,261.64	1,783.00	-210.00	101.1%
1723509	5732 COURSE REIMB.SYSTE	12,000	0	12,000	.00	.00	12,000.00	.0%
<b>1724099 SYSTEMWIDE TEXTBOOKS</b>								
1724099	5513 TEXTBOOKS-SYSTEM-W	20,000	0	20,000	6,065.79	.00	13,934.21	30.3%
<b>1728008 PSYCHOLOGICAL SERVICES</b>								
1728008	511159 BCBA	139,785	5,357	145,142	91,435.71	53,706.33	.04	100.0%
1728008	511169 SOCIAL WORKERS	155,836	4,799	160,635	101,140.65	59,494.50	.00	100.0%
1728008	511177 SCHOOL PSYCHOLOG	178,327	2,981	181,308	114,156.87	67,151.10	.00	100.0%
<b>1732099 HEALTH SVCS - SW</b>								
1732099	512085 SALARY, NURSE, S	10,000	7,120	17,120	19,320.00	.00	-2,200.00	112.9%
1732099	5307 PHYSICIAN'S STIPEN	5,000	0	5,000	3,000.00	.00	2,000.00	60.0%
1732099	5329 HEALTH CONTRACTED	1,000	0	1,000	607.50	.00	392.50	60.8%
1732099	5501 HEALTH SERVICE, SU	5,000	0	5,000	3,085.41	.00	1,914.59	61.7%
1732099	5710 NURSES'S MILEAGE R	100	0	100	.00	.00	100.00	.0%
1732099	5731 NURSES' CONFERENCE	500	-28	472	.00	.00	472.38	.0%
<b>1733008 PUPIL TRANS - SW</b>								
1733008	5330 TRANSPORTATION OF	276,881	0	276,881	274,017.92	60,362.88	-57,500.00	120.8%
1733008	5333 OUT DISTRICT SPED	101,402	20,498	121,900	105,940.00	15,960.00	.00	100.0%
<b>1733099 PUPIL TRANS - SW</b>								
1733099	5330 TRANSPORTATION OF	702,930	0	702,930	542,343.68	160,585.92	.00	100.0%
1733099	5335 TRANSPORTATION-COM	12,000	0	12,000	176.88	1,488.72	10,334.40	13.9%
<b>1735013 STUDENT BODY - SW - FN ARTS</b>								
1735013	512070 MUSIC STAFF DUTI	3,000	0	3,000	70.00	.00	2,930.00	2.3%
1735013	551086 AWARDS, OTHER, F	1,200	-105	1,095	.00	431.00	663.95	39.4%



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FOR 2022 99

ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1735013	551087 TRANS. & REGISTR	15,000	0	15,000	8,653.05	3,291.95	3,055.00	79.6%
1735013	5526 FINE ARTS' EQUIP.	5,500	105	5,605	3,785.04	1,820.01	.00	100.0%
<b>1741099 O&amp;P - SW</b>								
1741099	511192 SALARIES CUSTODI	25,348	-25,348	0	.00	.00	.00	.0%
1741099	513092 SALARIES CUSTODI	10,000	0	10,000	7,500.86	.00	2,499.14	75.0%
1741099	5211 LIGHTS/POWER CENTR	7,000	6,166	13,166	11,374.35	2,707.29	-916.14	107.0%
1741099	5214 HEATING FUEL, CENT	19,425	0	19,425	8,501.20	10,923.80	.00	100.0%
1741099	5341 TELEPHONES	20,000	500	20,500	13,757.71	6,620.99	121.30	99.4%
1741099	5450 SUPPLIES CUSTODIAL	1,000	0	1,000	.00	.00	1,000.00	.0%
1741099	5710 CUSTODIANS' MILEAG	2,000	-1,497	503	.00	.00	503.42	.0%
<b>1742099 MAINT OF PLANT - SW</b>								
1742099	511197 MAINTENANCE MECH	24,405	-24,405	0	.00	.00	.00	.0%
1742099	511198 FACILITY DIRECTO	109,450	3,500	112,950	87,849.93	25,099.98	.00	100.0%
1742099	511291 PART-TIME MAINT	0	24,893	24,893	19,361.16	5,531.76	.00	100.0%
1742099	5129 OTHER STIPENDS	2,400	-2,363	37	.00	.00	37.40	.0%
1742099	5262 EQUIPMENT REPAIRS	10,000	-13,700	-3,700	57.44	.00	-3,757.38	-1.6%
1742099	5263 EQUIP SVC CONTRACT	75,000	28,358	103,358	96,565.94	9,184.42	-2,392.74	102.3%
1742099	5264 FIRE EXTINGUISHER	3,000	-596	2,404	1,210.56	.00	1,193.49	50.4%
1742099	5331 BUILDING SECURITY	30,000	-3,315	26,685	5,457.48	4,659.40	16,568.36	37.9%
1742099	5430 BLDG REPAIRS/IMPRO	10,000	1,585	11,585	9,752.46	1,832.40	.00	100.0%
1742099	5480 TRUCK GAS & MAINT	15,000	0	15,000	6,309.94	2,802.80	5,887.26	60.8%
1742099	5509 BUILDING SECURITY	0	0	0	.00	398.18	-398.18	100.0%
1742099	5583 CUSTODIAL CLOTHING	0	2,990	2,990	3,042.66	.00	-52.24	101.7%
<b>1755099 OTHER FIXED CHARGES</b>								
1755099	511190 CROSSING GUARDS.	40,000	0	40,000	28,074.58	8,931.05	2,994.37	92.5%
<b>1791008 PROGRAM W/MA PUBLIC SPED</b>								
1791008	5320 TUITION MASS. PUBL	12,020	-2	12,018	.00	.00	12,018.33	.0%
<b>1793008 PROGRAM W/NON-PUBLIC SPED</b>								
1793008	5322 TUITION, NON-PUBLI	218,982	-20,498	198,485	22,850.64	28,407.35	147,226.56	25.8%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>1794008 COLLABORATIVE PAYMENTS SPED</b>							
1794008 5321 TUITION, SPED COLL	295,424	2	295,425	231,600.99	62,154.49	1,669.94	99.4%
<b>1799008 SPEC. EDUC. STABILIZATION FUND</b>							
1799008 5399 SPED.STABILIZATION	0	0	0	14,000.00	.00	-14,000.00	100.0%
<b>1822011 PRINCIPAL - SR</b>							
1822011 511160 PRINCIPALS' SALA	235,875	6,503	242,378	188,516.37	53,861.82	.00	100.0%
1822011 511184 SECRETARIES' SAL	79,416	-961	78,454	60,867.30	17,400.35	186.74	99.8%
1822011 5344 POSTAGE, SWANSON R	600	0	600	500.00	.00	100.00	83.3%
1822011 5421 PRINCIPALS' SUPPLI	3,000	0	3,000	243.28	32.97	2,723.75	9.2%
1822011 5422 PRINTING SUPPLIES	11,500	-3,500	8,000	6,565.21	506.14	928.65	88.4%
1822011 5734 DUES, PRINCIPALS,	2,250	0	2,250	1,389.00	.00	861.00	61.7%
1822011 5737 PRINC.PROF.DEVELOP	3,000	-1,330	1,670	1,564.00	.00	106.00	93.7%
<b>1823008 SWANSON RD SCHOOL SPED</b>							
1823008 511170 SPED TEACHERS' S	437,055	-143,657	293,398	197,090.67	98,938.90	-2,631.77	100.9%
1823008 511172 SPED ABA SWANSON	258,381	-232,770	25,611	16,092.25	9,518.40	.00	100.0%
1823008 511179 SPED INSTR ASST.	189,924	-91,230	98,694	58,780.51	37,793.60	2,120.37	97.9%
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	539.96	.00	5,960.04	8.3%
1823008 512079 SPED INSTR ASSIT	5,000	4,698	9,698	9,703.81	.00	-6.24	100.1%
<b>1823051 TEACH - SR - ELEM ED</b>							
1823051 5100 ELL TUTOR	45,618	-8,008	37,611	33,493.51	5,462.60	-1,345.61	103.6%
1823051 511170 TEACHERS' SALARI	1,975,475	64,217	2,039,692	1,283,340.24	755,056.80	1,295.00	99.9%
1823051 511172 MATH PARAPROFESS	42,744	-23,872	18,872	13,448.87	5,423.10	.00	100.0%
1823051 511173 VISUALLY IMPAIRE	26,635	-26,635	0	.00	.00	.00	.0%
1823051 511179 INSTRUCTIONAL AS	46,769	-3,961	42,808	26,998.56	15,670.70	138.34	99.7%
1823051 511180 SPECIALISTS SWAN	671,632	-24,491	647,141	398,074.98	249,065.90	.00	100.0%
1823051 512070 TEA. SALARIES, S	38,000	-12,770	25,230	10,307.36	.00	14,923.12	40.9%
1823051 512079 INSTR. ASST. SUB	9,600	12,770	22,370	10,149.90	6,686.54	5,533.08	75.3%
1823051 512080 LONG TERM SUBSTI	0	14,776	14,776	8,889.67	.00	5,886.01	60.2%
1823051 5126 TEACHER IN CHARGE	4,880	0	4,880	.00	.00	4,880.00	.0%



# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1823051 5127 AFTER SCHOOL PROGR	11,000	-1,542	9,458	.00	.00	9,458.40	.0%
1823051 5128 TECHNOLOGY STIPEND	2,068	0	2,068	620.40	413.60	1,034.00	50.0%
1823051 5129 OTHER STIPENDS SWA	21,449	7,069	28,518	16,625.10	7,676.21	4,216.85	85.2%
1823051 5425 MUSIC SUPPLIES SWA	2,000	0	2,000	898.56	167.55	933.89	53.3%
1823051 5440 PHYSICAL ED SUPPLI	2,000	94	2,094	2,094.25	.00	.00	100.0%
1823051 5510 SUPPLIES, CLASSRM,	13,900	3,354	17,254	13,385.43	1,209.74	2,659.21	84.6%
1823051 5514 504 SUPPLIES SWANS	750	0	750	67.97	.00	682.03	9.1%
1823051 5518 ART SUPPLIES SWANS	2,000	51	2,051	1,974.92	76.45	.00	100.0%
1823051 5521 AFTER SCHL PROGRAM	1,500	0	1,500	.00	.00	1,500.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
<b>1825051 LIBRARY - SR</b>							
1825051 5587 LIBRARY SUPPLIES S	3,500	-2,000	1,500	.00	.00	1,500.00	.0%
<b>1826051 AUDIO/VISUAL - SR</b>							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	-2,355	1,645	435.68	.00	1,209.32	26.5%
<b>1827054 GUIDANCE - SR</b>							
1827054 511176 GUIDANCE SALARIE	197,600	6,194	203,794	125,487.84	78,796.30	-490.00	100.2%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	1,132.89	.00	1,117.11	50.4%
<b>1832099 HEALTH SVCS - SR</b>							
1832099 511185 SALARY, NURSE, S	141,230	63,838	205,068	134,992.02	69,886.40	190.00	99.9%
<b>1841099 O&amp;P - SR</b>							
1841099 511192 SALARIES CUSTODI	152,090	10,900	162,990	127,892.04	35,097.66	.00	100.0%
1841099 5211 LIGHTS/POWER SWANS	53,000	4,851	57,851	54,345.15	8,264.00	-4,757.99	108.2%
1841099 5214 HEATING FUEL, SWAN	30,750	6,000	36,750	27,708.91	9,041.09	.00	100.0%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	3,857.04	6,142.96	.00	100.0%
1841099 5232 SEWER USE CHARGE S	4,500	0	4,500	3,332.44	.00	1,167.56	74.1%
1841099 5450 SUPPLIES CUSTODIAL	8,500	2,620	11,120	9,687.15	705.20	727.69	93.5%
<b>1842099 MAINT OF PLANT - SR</b>							
1842099 5430 BLDG REPAIRS/IMPRO	23,000	18,549	41,549	38,781.01	2,687.98	80.00	99.8%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL GENERAL FUND	27,988,540	0	27,988,540	18,617,640.05	8,706,760.59	664,139.36	97.6%
	TOTAL EXPENSES	27,988,540	0	27,988,540	18,617,640.05	8,706,760.59	664,139.36	



# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,988,540	0	27,988,540	18,617,640.05	8,706,760.59	664,139.36	97.6%

\*\* END OF REPORT - Generated by Cecelia Wirzbicki \*\*

Auburn Public Schools  
FY22 Budget Transfers - For SC Information and Approval  
April 19, 2022

Transfers Between Same Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1123008-512080	2000	BM Long Term Substitute	13,943.06		
1123051-512070	2000	BM Teacher Salaries for Subs		5,000.00	Utilize savings in line to cover for Teacher Substitutes
1123051-512079	2000	BM Instructional Asst Subs		5,000.00	Utilize savings in line to cover for IA substitutes
1123051-512080	2000	BM Long Term Substitute		3,943.06	Utilize savings in line to cover Long Term Reg. Ed Sub
1422011-5344	2000	PAK Postage	162.89		
1422011-5421	2000	PAK Principal Supplies	184.66		
1422011-5442	2000	PAK Printing Supplies		347.46	To cover cost for additional printing supplies
1441099-5450	4000	PAK Custodial Supplies	1,597.22		
11441099-5211	4000	PAK Lights and Power		1,597.22	To cover for additional electrical costs for the building
1523052-5425	2000	AMS Music Supplies	116.31		
1523052-511170	2000	AMS Teacher Salaries		116.31	To cover a contractual obligation
1623053-511170	2000	AHS Teacher Salaries	21,193.07		
1623008-511179	2000	AHS Sped Instructional Asst		2,693.07	Utilize savings in line to cover for Instructional Assts.
1623008-512070	2000	AHS Sped Sub Teachers		3,500.00	Utilize savings in line to cover for Sped Teacher Subs
1623053-512070	2000	AHS Teacher Salaries Subs		15,000.00	Utilize savings in line to cover for Reg Ed Teacher Subs
1635012-5737	3000	Athletic Professional Development	945.00		
1635012-5734	3000	District Wide Athletic Dues		945.00	To cover overage in line
1641099-5232	4000	AHS Sewer Charge	159.90		
1641099-5450	4000	AHS Custodial Supplies		159.90	To cover overage in line
1723509-5510	2000	System Wide Classroom Supplies	1,500.00		
1723509-5731	2000	System Wide Prof. Development		1,500.00	To cover for contractual obligations
1823008-511179	2000	SWIS Sped Instructional Asst	2,120.37		
1823051-512080	2000	SWIS Long Term Substitute	5,347.01		
1823008-511170	2000	SWIS Special Ed Teachers		2,631.77	Utilize savings in lines to cover contractual obligations
1823008-512079	2000	SWIS Sped Instructional Asst Subs		3,000.00	Utilize savings in lines to cover for Sped IA Substitutes
1823051-5100	2000	SWIS ELL Tutor		1,345.61	Utilize savings in lines to cover contractual obligations
1827054-511176	2000	SWIS Guidance Salaries		490.00	Utilize savings in lines to cover contractual obligations

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1791008-5320	9000	Tuition Mass Public Schools	11,070.49		
1132099-511185	3000	BM Nurse Salary		895.00	Utilize savings in line to cover additional nursing costs
1432099-511185	3000	PAK Nurse Salaries		1,977.50	Utilize savings in line to cover additional nursing costs
1732099-512085	3000	Nurse Substitute Salaries		2,200.00	To cover the need for additional Nurse Substitutes
1142099-5430	4000	BM Building Repair		1,240.00	Utilize savings in line to cover necessary building repairs
1841099-5211	4000	SWIS Lights and Power		4,757.99	Utilize savings in line to cover additional electrical costs
1714099-5127	1000	District Wide Site Managers	7,822.74		
1642099-5430	4000	AHS Building Repair		7,822.74	Utilize savings in line to cover necessary building repairs
1623053-511170	2000	AHS Teacher Salaries	5,000.00		
1721099-5300	3000	Homebound Contractual Services		5,000.00	To cover costs of educating students outside of school
1793008-5322	9000	Special Ed Non Public Tuition	71,000		
1733008-5330	3000	Special Ed Transport in district		57,000.00	To cover costs, while saving Medicaid funds for FY23
1799008-5399	9000	Special Ed Stabilization		14,000.00	To set aside funding for future unanticipated costs.