

Master Plan Options Matrix

6.5



Westwood School District Options Summary Legend 10 Year Capital Needs Plan No Major Renovations Major Building Renovation Existina Buildina to be or System Upgrades Closed and/or Demolished and System Upgrades Building Usage Hanlon Percentage - 224/264 (85%) Proposed Design Varying Options for Pricing Code and System New Additions/ Buildings Enrollment Total 2 Sections K-5 Proposed # of Building Capacity -Assumes SPED/ Sections Art/Music per Current MSBA Guidelines **Status Quo** Elementary Schools Grand Totals per Options Middle School High School Necessary Code and System Project Costs Upgrades Only Including: Martha Jones Downey Thurston Westwood HS Accessibility Upgrades Option A-1 Building Code Compliance 229/218 (105%) 318/356 (89%) 224/218 (103%) 264/333 (79%) 228/333 (68%) 725/759 (95%) 970 MEP Systems Upgrades as Rqd 2 Sections K-5 Window Replacement as Rqd Option A-1 \$62,697,129 \$10,974,470 \$1,242,650 \$23,507,250 \$9,205,895 \$1,194,430 **Satisfy Educational Program** Necessary Code and System Upgrades, Renovations/Additions Downey 9-12 **Westwood HS** Deerfield Sheehan Hanlon **Martha Jones** 228/333 (68%) Thurston Option B-1 264/333 (79%) 2 Sections K-5 725/759 (95%) 229/264 (87%) 318/356 (89%) 224/264 (85%) 970 2 Sections K-5 Elevator Library, Music, Art Library, Music, Art Option B-1 \$78,244,025 \$20,728,128 \$12,661,350 \$1,242,650 \$1,297,399 \$28,199,438 \$14.115.061 Downey 9-12 Hanlon Martha Jones 273/310 (88%) Thurston Westwood HS Option B-3 189/218 (87%) 322/356 (90%) 240/264 (91%) 294/333 (88%) 2 Sections 1-5 725/759 (95%) 970 Redistricting Relocate Extended Day Program 3 Sections 1-5 0 Sections K/4 Pre-k 3 Sections 1-5 Sm Grp Space Option B-3 \$77,641,005 \$28,199,438 \$13,512,041 \$20,728,128 \$12,661,350 \$1,242,650 \$1,297,399 Consolidate Upgrades, Renovations/Additions Downey 9-12 Redistricting, New Building(s) Deerfield Sheehan Hanlon Martha Jones 228/333 (68%) Thurston Westwood HS Option C-1a Four Elementary Schools 540 Students 224/264 (85%) 264/333 (79%) 2 Sections K-5 725/759 (95%) Sheehan and Deerfield Districts Combined Sections K-5/Pre-K 2 Sections K-5 Hanlon, MJ, Downey Districts remain as is Option C-1a \$46,332,500 \$12,661,350 \$1,242,650 \$1,297,399 \$28,199,438 \$89,733,336 Downey 9-12 Deerfield Sheehan Hanlon Martha Jones 228/333 (68%) Westwood HS Thurston Option C-1d Three Elementary Schools 800 Students 264/333 (79%) 2 Sections K-5 725/759 (95%) 970 Sheehan, Hanlon and Deerfield Districts Combined 2 Sections K-5 MJ. Downey Districts remain as is 115.000 Option C-1d \$28,199,438 \$91,114,486 \$60,375,000 \$1,242,650 \$1,297,399 Downey 9-12 X-5 Hanlon 373/396(94%) Deerfield Sheehan Martha Jones Thurston Westwood HS Option C-1e Three Elementary Schools 540 Students 373/396 (94%) 3 Sections K-5 725/759 (95%) 970 Redistricting for Parity 3 Sections K-5 3 CR Add 4 CR Add 84.000 Option C-1e \$79,320,180 \$28,199,438 \$45,255,000 \$2,461,368 \$3,404,375 The Deerfield site is not New osed new Middle School preferred for a new school option due to localized wetlands Thurston on Existing Sheehan Site. Io add'l land purchase required site configuration, and phased 725/759 ue to consilidation of Elem Schools construction (temporary additional land is available then modulars rqd) proposed new Middle School is 120,000 SE sible in all Options

\$62,725,000