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| Master Plan Options Matrix | 6.5 |
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Westwood School District Options Summary

Updated 4/30/2015  
10 Year Capital Needs Plan

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|---|--|---|-----|--|--|---|--|--|---|--|-----|--|------|---------------------------------------|-------------|--------------|
| Updated 4/30/2015<br>10 Year Capital Needs Plan   |  | Legend  |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
|   |  | <div>Proposed Design Enrollment</div> <div>Proposed # of Sections</div> |     | <div>Hanlon</div> <div>224/264 (85%)</div> <div>2 Sections K-5</div>                                   | <div>Building Usage Percentage</div> <div>Total Building Capacity -Assumes SPED/ Art/Music per Current MSBA Guidelines</div> | <div>No Major Renovations or System Upgrades</div> <div>Code and System Upgrades Only</div> | <div>Major Building Renovation and System Upgrades</div> <div>New Additions/ Buildings</div>               | <div>Existing Building to be Closed and/or Demolished</div> <div>Varying Options for Pricing</div> |   |  |     |  |      |                                       |             |              |
| <b>Status Quo</b>   |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| Elementary Schools  |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| Middle School   |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| High School   |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| Grand Totals per Options  |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| Project Costs   |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| <b>Necessary Code and System Upgrades Only Including:</b><br><br>Accessibility Upgrades<br>Building Code Compliance<br>MEP Systems Upgrades as Rqd<br>Window Replacement as Rqd |  | Option A-1  | K-5 | <div>Deerfield</div> <div>229/218 (105%)</div> <div>2 Sections K-5</div>                               | <div>Sheehan</div> <div>318/356 (89%)</div> <div>3 Sections K-5</div> <div>Elevator</div>                                    | K-5   | <div>Hanlon</div> <div>224/218 (103%)</div> <div>2 Sections K-5</div>                                      | K-5  | <div>Martha Jones</div> <div>264/333 (79%)</div> <div>2 Sections K-5</div>                          | <div>Downey</div> <div>228/333 (68%)</div> <div>2 Sections K-5</div>   | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option A-1  | \$62,697,129 |
| <b>Satisfy Educational Program</b>  |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| <b>Necessary Code and System Upgrades, Renovations/Additions</b>  |  | Option B-1  | K-5 | <div>Deerfield</div> <div>229/264 (87%)</div> <div>2 Sections K-5</div> <div>Library, Music, Art</div> | <div>Sheehan</div> <div>318/356 (89%)</div> <div>3 Sections K-5</div> <div>Elevator</div>                                    | K-5   | <div>Hanlon</div> <div>224/264 (85%)</div> <div>2 Sections K-5</div> <div>Library, Music, Art</div>        | K-5  | <div>Martha Jones</div> <div>264/333 (79%)</div> <div>2 Sections K-5</div>                          | <div>Downey</div> <div>228/333 (68%)</div> <div>2 Sections K-5</div> <div>Sm Grp Space</div>                         | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option B-1  | \$78,244,025 |
| Option B-3<br>Redistricting<br>Relocate Extended Day Program  |  | Option B-3  | 1-5 | <div>Deerfield</div> <div>189/218 (87%)</div> <div>2 Sections 1-5</div> <div>Library</div>             | <div>Sheehan</div> <div>322/356 (90%)</div> <div>3 Sections 1-5</div> <div>Elevator</div>                                    | Pre-K/ K  | <div>Hanlon</div> <div>240/264 (91%)</div> <div>10 Sections K/4 Pre-K</div> <div>Library, Music, Art</div> | 1-5  | <div>Martha Jones</div> <div>294/333 (88%)</div> <div>3 Sections 1-5</div>                          | <div>Downey</div> <div>273/310 (88%)</div> <div>2 Sections 1-5</div> <div>Sm Grp Space</div> <div>Extended Day</div> | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option B-3  | \$77,641,005 |
| <b>Consolidate</b>  |  |   |     |  |  |   |  |  |   |  |     |  |      |                                       |             |              |
| <b>Necessary Code and System Upgrades, Renovations/Additions Redistricting, New Building(s)</b>   |  | Option C-1a   | K-5 | <div>Deerfield</div>   | <div>New Sheehan</div> <div>540 Students</div> <div>4 Sections K-5/Pre-K</div>   | K-5   | <div>Hanlon</div> <div>224/264 (85%)</div> <div>2 Sections K-5</div> <div>Library, Music, Art</div>        | K-5  | <div>Martha Jones</div> <div>264/333 (79%)</div> <div>2 Sections K-5</div>                          | <div>Downey</div> <div>228/333 (68%)</div> <div>2 Sections K-5</div> <div>Sm Grp Space</div>                         | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option C-1a | \$89,733,336 |
| Option C-1d<br>Three Elementary Schools<br>Sheehan, Hanlon and Deerfield Districts Combined MJ, Downey Districts remain as is   |  | Option C-1d   | K-5 | <div>Deerfield</div>   | <div>Sheehan</div>   | K-5   | <div>New Hanlon</div> <div>800 Students</div> <div>6 Sections K-5/Pre-K</div>                              | K-5  | <div>Martha Jones</div> <div>264/333 (79%)</div> <div>2 Sections K-5</div>                          | <div>Downey</div> <div>228/333 (68%)</div> <div>2 Sections K-5</div> <div>Sm Grp Space</div>                         | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option C-1d | \$91,114,486 |
| Option C-1e<br>Three Elementary Schools<br>Redistricting for Parity   |  | Option C-1e   | K-5 | <div>Deerfield</div>   | <div>Sheehan</div>   | K-5   | <div>New Hanlon</div> <div>540 Students</div> <div>4 Sections K-5/Pre-K</div>                              | K-5  | <div>Martha Jones</div> <div>373/396 (94%)</div> <div>3 Sections K-5</div> <div>3 CR Addition</div> | <div>Downey</div> <div>373/396(94%)</div> <div>3 Sections K-5</div> <div>Sm Grp Space</div> <div>4 CR Addition</div> | 6-8 | <div>Thurston</div> <div>725/759 (95%)</div> | 9-12 | <div>Westwood HS</div> <div>970</div> | Option C-1e | \$79,320,180 |
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