

Regular Board Meeting

Parshall School District #3

High School
601 N Main Street
PO Box 158
Parshall, ND 58770
701-862-3129
Fax 701-862-3801

Elementary School
211 1st Street NW
PO Box 69
Parshall, ND 58770
701-862-3417
Fax 701-862-3419



Agenda

Wednesday, May 10, 2023 5:30 PM

- I. Call to Order
- II. Approve Agenda
- III. Roll Call
- IV. Pledge of Allegiance
- V. Consideration to Approve Consent Agenda
 - V.A. Minutes
 - V.B. Bills for Payment
 - V.C. Financial Report
- VI. Reports
 - VI.A. Superintendent
 - VI.B. Secondary Principal
 - VI.C. Elementary Principal
- VII. Committees
 - VII.A. Health & Safety - Curriculum and Technology
 - VII.B. Housing & Transportation
 - VII.C. Finance
 - VII.D. LIEC
 - VII.E. Policies
- VIII. Old Business
- IX. New Business
- X. Personnel
- XI. Set Date & Time for Next Regular Meeting
June 26th ~ 5:30 pm
- XII. Adjourn

Parshall School Board- April Regular Meeting
April 12, 2023 – 5:30 pm

Call to Order 5:33 pm

Roll Call: Jacobi, Sadie, Michelle, Jay, Kathy

Others in Attendance: Amber, Tricia, Lexi,

Approval of Agenda: Jay, Sadie 5-0

Building Progress:

- Precast windows
- Masonry is done with the north face and has now moved to the east face
- Hanging drywall on 2nd floor
- Mechanical/Electrical is 90% done
- Area F pouring concrete next week
- Roofing issue
 - The roof is 100% installed
 - (Area 3) ½ done with and was not properly sloped
 - Roofers were stopped, and a plan was developed to remedy the issue
 - Not McGough's fault; they followed architectural drawing
 - The design team missed beam elevation by 6 inches too low
 - Adding a tapered insulation system to achieve the proper slope
 - Shouldn't slow the project down too much to affect the timeline; very little risk
 - Will normal settling affect the roofing adjustment?
 - There should be no issues regarding this issue once the roof is corrected to meet North Dakota building codes; will be examined by Firestone and will be warrantied

Playground Update:

- Jason Harris- Dakota Playground
- Purple/teal
- 100% handicap accessible
- Rubber flooring
- \$45,000 spinner taken out to pay for rubberized flooring throughout
- Concrete pad and two tables for teachers
- Simple curvature will be added so it isn't so "boxy"
- Possibility of benches around outside being explored
- Trevor is working with Jason on the timeline so it flows with the building timeline

Approval of Minutes: Jay, Michelle 5-0

Bills for Payment- Sadie, Jacobi 5-0

- Holding Bismarck State College for clarification

Financial Report

- 96.14% of the budget, including building fund
- In next 3 months, we can spend 1 million and still be under budget (from general fund)
- Carl Perkins- reimbursed at the end of the year
- Pg. 4- FCS staff travel/supplies/equip/dues&fees/misc. in budget in case we hire someone
- Motion- Jay, Michelle 5-0

Superintendent Report

- A lot of money from County; square with revenue- tax payment
- Healthy looking bank account
- Up \$630,000
- 3.5 million in checking
- 1.3 million Building Fund
- State Aid will go down
 - \$111,112
 - 70% paid to non-admin (\$75,000)
 - \$113,000 (following year)

High School Principal

- Enrollment at 134
- Reading Month Door Contest successful
- Students enjoyed it when teachers read to them; some requested that teachers continue to read throughout the rest of the year
- Graduation May 21
- Prom- April 29
- Choice Ready- 9/12 All (3) Choice Ready
- Esports
 - Our player won his round and is still eligible
 - Helping this student keep grades up
 - 8- 8th graders are excited to join next year
- Assistant Principal position vs. Dean of Students
 - Depends on whether they have the credentials
 - Very much needed
 - An advertisement for the position can be done
 - Need job description
 - What will they be paid?
- Another expulsion in progress
 - Possibly revisit the discipline matrix
- “Drug-Free Zone” signs need to be posted on the building and in the parking lot

- We need to know if staff have current state medical marijuana cards
 - We have no policy
 - This needs to be addressed
 - NDSBA policy? **(Kathy will look into it)**
 - Consult our attorney for guidance
 - See how other schools are handling it **(Kathy will look into it)**
 - Jurisdiction issue
 - Between state and tribal
 - School Housing
 - No tolerance?
 - Needs to be discussed and policy written

Elementary Principal

- Finished state assessments
- Strategy Map due May 1
- Cognia presentation in two weeks
- Staffing Changes/Concerns
 - Still need 1st, PK, SPED
- Enrollment
 - Up by 3
 - 6 more in the next 1-2 weeks
 - Boys Ranch- transportation needed
- March attendance is up from 89% to 90%
- A battle between 2nd and 3rd for attendance award
- Big gains made with attendance
- HB 1388
 - Book study with the teachers (Shifting the Balance) Science of Reading
 - The book must be read before the meeting
 - Only for Kindergarten – 3rd but will be enforced PK – 5 and with specials so everyone is on the same page
 - STEM Room training with WS Staff and Ribbon Cutting
 - Tuesday, April 25th
- Damon will be moving from class to class while STEM is unpacked in the library
- McGough is planning to help us with the move with trailers since they have no immediate projects after ours is complete

HB1 Visa Prospects for 2 Teachers

- Paperwork from school aspect completed
- Needs to be given to the lawyer to look over
- Not looking good

Randi Heart hired for Deb Hosie's old position through Education Department

Committees

Housing

- Would like to do snap-in flooring in the (2) vacant triplexes before new tenants move in
 - Jay will get ahold of Bakers to measure and give the school the estimate

Policy

- LBE revamp needs to be done

Old Business

Getting rid of the Coach Bus?

- Looking into getting a white school bus instead (Stanley has a few)
- Jay will look into the white buses

Reworking bus routes for next year

Next year's travel will be expensive when it comes to athletics

- Will increase a bit, but not as significantly as 6-man football

New Business

Negotiations

- Going very well
- Haven't really addressed money
- Jacobi presented the board's counters to teachers on April 11th
- A brief discussion regarding counteroffers

Extra-curricular

- Motion: We need to find/create a current co-op agreement for all current co-ops that we participate in
 - Jacobi, Sadie 5-0

Souris Valley Contract

- Speech Path Contract (Maritza Folden) for next year
 - Jacobi, Jay 5-0

Joint Powers Agreement

- Jay, Michelle 5-0

Date and Time of Next Regular Board Meeting

- May 10, 2023, at 5:30 pm

Adjourn: 7:34 pm

PARSHALL SCHOOL DISTRICT #3
Special School Board Meeting

May 1, 2023

A special meeting of the Parshall School Board was held on Monday, May 1, 2023. The meeting was called to order at 5:35 p.m. by Pres. Kathryn Onstad. Board members present were: Kathryn Onstad, Jacobi Jarski, Jay Clauson, Sadie Young Bird, and Michelle Billadeau. Also present were Supt. Shane Sagert, Amber Cieslik, Connie Blatherwick.

A motion was made by Sadie Young Bird; seconded by Michelle Billadeau for the board to enter into executive session, under Century Code 44-04-19.2. Motion carried unanimously.

Board entered executive session at 5:40 p.m.

Board reconvened open session at 6:18 p.m.

A motion was made by Jacobi Jarski; seconded by Jay Clauson to approve the agenda. Motion carried unanimously.

A motion was made by Jay Clauson; seconded by Jacobi Jarski to advertise for bids for two activity buses. Motion carried unanimously.

A motion was made by Michelle Billadeau; seconded by Jay Clauson to approve the 2023-2024 and 2024-2025 master contract, as presented by negotiators Kathryn Onstad and Jacobi Jarski. Motion carried unanimously.

Meeting adjourned at 6:42 p.m.

Kathryn Onstad, President

Connie Blatherwick, Business Manager

Unpaid Invoices Report

Checking Account ID: 01

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
AWG	American Welding & Gas, Inc	09277141	05/04/2023	05/04/2023	104.71
Amount Due On: 05/04/2023					104.71
ALLAMERICA	All American Trophies & Screen Printing	126364/126365	04/18/2023	05/10/2023	193.00
ANDERITELE	Anderson's It's Elementary	2212017	04/14/2023	05/10/2023	447.03
BRADS	BRAD'S TRUSTWORTHY HARDWARE	20230411	04/11/2023	05/10/2023	588.54
CIRCL	CIRCLE SANITATION, INC.	5614259	04/24/2023	05/10/2023	1,004.00
CITY	CITY OF PARSHALL	20230413	04/13/2023	05/10/2023	917.10
COLEPAPER	Cole Paper, Inc.	20230430	04/30/2023	05/10/2023	1,258.95
DAKOT7	DAKOTA TRUCK & FARM SERVICE	1-288282	04/13/2023	05/10/2023	126.98
ECOLA	ECOLAB	9292660/9292659	04/11/2023	05/10/2023	280.93
HORACEMAN1	HORACE MANN LIFE INSURANCE COMPANY	20230416	04/16/2023	05/10/2023	788.39
JOSTEN	JOSTEN'S INC	31003040	04/04/2023	05/10/2023	46.16
MCRANDALLM	McRandall Mobile Glass	15950	05/03/2023	05/10/2023	600.00
NDCEL1	NDCEL	20230502	05/02/2023	05/10/2023	670.00
PEARCE	PEARCE DURICK PLLC	188	04/13/2023	05/10/2023	397.50
QUILL	QUILL CORP.	31728474	04/30/2023	05/10/2023	287.92
RENAIS	RENAISSANCE	INV5283009	04/13/2023	05/10/2023	6,469.80
SUPERBLOOM	Superbloom Floral	20230421	04/21/2023	05/10/2023	240.00
Amount Due On: 05/10/2023					14,316.30
ACT2	ACT	1297148	04/23/2023	05/12/2023	112.50
DAKOTABOYS	Dakota Boys & Girls Ranch	1333	05/02/2023	05/12/2023	7,950.00
DAKOT5	DAKOTA DUST-TEX	20230501	05/01/2023	05/12/2023	446.53
RRHEALTH	ND RoughRider Health	20230501	05/01/2023	05/12/2023	400.00
SCHOLAST1	SCHOLASTIC INC.	47578238	03/15/2023	05/12/2023	198.24
SOFTW1	SOFTWARE UNLIMITED, INC.	20230131+FC344	05/01/2023	05/12/2023	10,590.00
TIMEMANAGE	TIME MANAGEMENT SYSTEMS	286800	05/01/2023	05/12/2023	104.76
Amount Due On: 05/12/2023					19,802.03
Fund Total: 01 GENERAL FUND					34,223.04
Checking Account Total: 01					34,223.04

Checking Account ID: 05

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
COLEPAPER	Cole Paper, Inc.	20230430	04/30/2023	05/10/2023	1,071.69
EASTSIDEJE	East Side Jersey Dairy, Inc.	20230430	04/30/2023	05/10/2023	1,050.81
Amount Due On: 05/10/2023					2,122.50
DAKOT5	DAKOTA DUST-TEX	20230501	05/01/2023	05/12/2023	468.51
Amount Due On: 05/12/2023					468.51
Fund Total: 05 HOT LUNCH FUND					2,591.01
Checking Account Total: 05					2,591.01

Checking Account ID: 06

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
HAZEHS	HAZEN HIGH SCHOOL	20230424	04/24/2023	05/10/2023	150.00
STANLEY	STANLEY PUBLIC SCHOOLS	20230410	04/10/2023	05/10/2023	300.00
STANLEY	STANLEY PUBLIC SCHOOLS	20230425	04/25/2023	05/10/2023	70.00
SUPERBLOOM	Superbloom Floral	20230421	04/21/2023	05/10/2023	286.00
UNIVEA	UNIVERSAL ATHLETIC	802-0055471-02	04/17/2023	05/10/2023	1,602.72
Amount Due On: 05/10/2023					2,408.72
MCRAEROB	McRae, Robert	20230429	04/29/2023	05/12/2023	182.76

Unpaid Invoices Report

Checking Account ID: 06

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
UNIAT	UNIVERSAL ATHLETIC	802-005471-03	04/20/2023	05/12/2023	801.36
Amount Due On: 05/12/2023					984.12
Fund Total: 06 STUDENT ACTIVITY					3,392.84
Checking Account Total: 06					3,392.84
* Denotes Has EOFY Expensed Detail Items					
Grand Total:					40,206.89

MHA Schools Culture and Resilience Based Training (SB 2304)
4 Bears Casino & Lodge-Event Center
August 14-16, 2023

Day One-August 14

Teacher Training Day

8:00am-9:00 am-----Registration/Refreshments/Socializing

9:00 am-9:30 am-----Welcome/Prayer/Announcements/Overview

9:30am-10:30 am-----Team Formation-Impact of Colonization

10:30 am-10:45 am-----BREAK

10:45 am-11:45 am-----Assisting students cope with trauma

11:45 am-NOON-----Open Mic/Announcements

12:00 pm-1:30 pm-----Lunch on your own

1:30 pm-2:30 pm-----Strengthening Cultural Resilience

2:30 pm-2:45 pm-----BREAK

2:45 pm-3:30 pm-----Self Care

3:30 pm-3:45 pm-----Announcement/Evaluation/Closing Prayer

MHA Schools Culture and Resilience Based Training (SB 2304)
4 Bears Casino & Lodge-Event Center
August 14-16, 2023

Day Two-August 15

School Teams

8:00 am-9:00 am-----Registration/Refreshments/Socializing

9:00 am-9:30 am-----Welcome/Prayer/Announcements/Overview

9:30 am-10:30 am-----Team Formation-Hostility and Anger Management

10:30 am-10:45 am-----BREAK

10:45 am-11:45 am-----Forgiveness

11:45 am-NOON-----Open Mic/Announcements

12:00 pm-1:30 pm-----Lunch on Your Own

1:30 pm-2:30 pm-----Forgiveness

2:30 pm-2:45 pm-----BREAK

2:45 pm-3:30 pm-----Healthy Communications-Mediation

3:30 pm-3:45 pm-----Announcements/Evaluations/Closing Prayer

MHA Schools Culture and Resilience Based Training (SB 2304)
4 Bears Casino & Lodge-Event Center
August 14-16, 2023

Day Three-August 16

School Teams

8:00 am-9:00 am-----Registration/Refreshments/Socializing

9:00 am-9:30 am-----Welcome/Prayer/Announcements/Overview

9:30 am-10:30 am-----Spirituality and Sources of Strength

10:30 am-10:45 am-----BREAK

10:45 am-11:45 am-----Establishing and Maintaining Sobriety

11:45 am-NOON-----Open Mic/Announcements

12:00 pm-1:30 pm-----Lunch on Your Own

1:30 pm-2:30 pm-----Responsible Parenting and Family Preservation

2:30 pm-2:45 pm-----BREAK

2:45 pm-3:30 pm-----Strategic Planning

3:30 pm-3:45 pm-----Announcements/Evaluations/Closing Prayer

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Superintendent

1. Goal and vision setting
 - Long term
 - Tackling Attendance Challenges book study will increase our ADA and ADM.
 - Work with McGough & Eng Tech for our elementary building project.
 - Short term
 - Impact aid reimbursement for FY 21 & FY 22.
 - Working on STARS reports ahead of due dates.
 - Working on budget for 2023-24.
 - ND Foods Summer School Program Grant
2. Board Relations
 - Committee meetings
3. Operations and resource management
 - Budget 2022-23 right on track
4. Other Staff Development
 - Science of Reading
 - Rough Rider Conference (Medora)
 - Dr. Small professional development over at 4 Bears Convention Center for all staff in August.
5. Curriculum
 - Implement new math curriculum.
6. Catalytic converters stolen
7. Activity Minibuses
8. Summer School

Pre K	13	7 th	23
Kindergarten	28	8 th	17
1 st Grade	21	9 th	21
2 nd Grade	16	10 th	21
3 rd Grade	18	11 th	25
4 th Grade	21	12 th	11

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5 th Grade	17	Total	276
6 th Grade	19	Last Month	276

	April	May	Difference
Booster Club	\$41,397.54	\$39,056.85	-\$2,340.69
Checking Account	\$3,488,654.59	\$3,363,152.25	-\$125,502.34
Lunch Account	\$97,139.53	\$73,158.98	-\$23,980.55
Activities	\$221,654.35	\$217,525.31	-\$4,129.04
Building Fund	\$1,382,451.84	\$1,382,769.99	\$318.15
Backback Program	\$6,794.36	\$6,792.36	-\$2.00
Total	\$5,238,092.21	\$5,082,455.74	-\$155,636.47

\$100,000 has not been collected from the tribe.

Impact aid will not be reimbursed until end of next school year and it's not a certainty at this time.

Update No. 18

May 2, 2023

The 68th Legislative Assembly of the State of North Dakota adjourned Sine Die at nearly 3 a.m. on the morning of Sunday, April 30. Legislators worked all day Saturday and into the early morning hours hammering out the final details of the last two bills, SB 2012 (DHS) and SB 2015 (OMB). An amendment to SB 2015 that created an incentive for a fertilizer plant was contentious, causing quite a bit of debate, and nearly exploding the deal and sending the session into the following week. As it was, over 124 amendments were drafted for SB 2015, 52 considered, and “just” 35 attached to the final catchall bill of the session. When all was said and done, legislators saved 5 days to return during the biennium if necessary. Legislators could call themselves back to reconsider vetoed bills or other issues. At the very least, they will return in early summer to make interim committee assignments and select interim studies.

Key Issues

Following last Friday’s update, **SB 2013** (DPI Budget and foundation aid appropriation) finished making its way through both bodies without incident. It now awaits the Governor’s signature along with SB 2284, the bill that sets the per pupil payment amount.

The final bill, **SB 2015**, included a few amendments of interest to NDSBA members:

1. **Section 7:** this amendment includes a \$26.5 million appropriation to the Department of Career and Technical Education for inflation costs of existing projects approved under the statewide area career center grant program during the previous biennium.
2. **Section 25:** this amendment includes language that was meant to be included in SB 2284 but was accidentally missed. The language changes the order in which the transition minimum payment is reduced. Rather than reducing the amount by 15% each year until the final year (2028) when it will be reduced by the remaining 10%, it will be reduced by 10% this year, and then 15% every year thereafter until it is eliminated.
3. **Section 26:** this amendment allows school districts to access a loan of up to \$5 million during the 2023-25 biennium for additional expenses due to unanticipated construction inflation from the coal development trust fund at a rate of no more than two percent per year. In order to be eligible, the unanticipated construction inflation must have occurred for a project bid after January 1, 2021, and before June 30, 2024. The district may pledge revenues derived from its general fund levy authority or other sources of revenue authorized by law.
4. **A number of sections in this bill made changes to HB 1040**, the bill that closed the PERS plan. We are still analyzing the full effects of these amendments on the bill. We hope to have more information on the PERS closure and what that means for school districts soon.

The Governor now has two weeks to consider signing or vetoing all remaining bills on his desk. Once the two-week time period has passed and we are certain of all session laws, NDSBA will issue its final legislative update. That update will include which bills will generate new policies, policy updates, guidance, and effective dates you need to be aware of. You can expect this update on May 17 – the same day NDSBA executive director, Alexis Baxley, will present a legislative wrap up during our monthly Brunch & Learn. You can learn more and register for the Brunch & Learn [here](#).

We’d like to offer one final – **and gigantic** – thank you to all of you for following along with this session. Your participation and feedback are, and will always be, the most effective lobbying tool we have. Please continue developing those relationships with your local legislators during the interim. They will continue to be important as we move forward. And of course, thank you to the NDSBA legislative committee for their hard work in keeping the NDSBA team on the right track every week. We could not have made it through the past 75 legislative days without you.

Primary Bill List and Status Report

This list includes the primary bills NDSBA is tracking and their current status.

Budgets/Taxes/Finance/Purchasing

<u>HB 1508</u>	This bill requires the state auditor to report quarterly to the legislative audit and fiscal review committee. <i>(Awaiting the Governor's signature)</i>
<u>HB 1519</u>	This bill gives one-time funding of \$750,000 to CTE for uncrewed aircraft systems, autonomous vehicles, or other autonomous technology grants to a workforce training center serving the northwest area of the state. <i>(Awaiting the Governor's signature)</i>
<u>SB 2013</u>	This bill includes the Department of Public Instruction's budget. <i>(Awaiting the Governor's signature)</i>
<u>SB 2284</u>	This bill sets the per pupil payment rate and includes a number of other education-related policy changes. The current per pupil payment is set at a 3.5% increase for the first year of the biennium and a 3% increase for the second year of the biennium. <i>(Awaiting the Governor's signature)</i>
<u>SB 2328</u>	This bill creates a school funding task force. <i>(Awaiting the Governor's signature)</i>

Instruction/Curriculum

<u>HB 1231</u>	This bill changes the requirements of administering mandatory dyslexia screenings in public elementary schools. <i>(Awaiting the Governor's signature)</i>
<u>HB 1376</u>	This bill would allow a student to enroll in a school district other than their school district of residence to receive virtual instruction, changes the existing application and approval deadlines for open enrollment, and would only allow school districts to close open enrollment if there is a lack of capacity in a grade level or school. <i>(Awaiting the Governor's signature)</i>

CTE, CDE, and Workforce

<u>HB 1019</u>	This bill includes the Department of Career and Technical Education budget. <i>(Awaiting the Governor's signature)</i>
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Title IX

<u>HB 1474</u>	This bill establishes definitions of female, male, sex, and scrap metal dealer. <i>(Awaiting the Governor's signature)</i>
<u>HB 1522</u>	This bill prohibits the board of a school district, a public school, or a teacher in a public school from adopting policy regarding a student's preferred gender pronoun. The bill also requires, with parental consent, a plan for the use of a separate restroom accommodation for a transgender student and prohibits the use of any bathroom does not coincide with the student's biological sex. <i>(Awaiting the Governor's signature)</i>

Retirement

<u>HB 1040</u>	This bill closes the PERS pension plan to newly hired employees, including officials elected for the first time, starting January 1, 2025. The pension is replaced with a defined contribution benefit plan for new employees. <i>(Awaiting the Governor's signature)</i>
<u>SB 2023</u>	This bill includes the PERS budget. <i>(Awaiting the Governor's signature)</i>

Miscellaneous

<u>HB 1362</u>	This bill relates to recognizing a parent's interest in their child's upbringing. <i>(Awaiting the Governor's signature)</i>
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Laws

<u>HB 1030</u>	This law makes changes to the dual-credit course tuition scholarship program, the scholars program qualifications and rankings, Native American scholarships, and extends the North Dakota scholarship program through July 31, 2030.
<u>HB 1062</u>	This law affects meeting postings and appropriate reimbursement within public entities.
<u>HB 1120</u>	This law requires school boards to provide an opportunity to recite the pledge of allegiance at every regularly scheduled board meeting.
<u>HB 1123</u>	This law makes changes to the membership, spending authority, and funding for the kindergarten through grade twelve educational coordination council.
<u>HB 1125</u>	This law requires state aid to be withheld if a school district is late in repaying debt issued after July 31, 2023, or there is reason to believe the school district will not be able to make the full payment on the due date.
<u>HB 1131</u>	This law adds language further clarifying proficiency standards in a standards-based grading system in North Dakota's optional high school curriculum.
<u>HB 1132</u>	This law allows a school district to permit a student impacted by military-directed relocation to complete the school year at the current district via virtual instruction.

<u>HB 1136</u>	This law prohibits the state and any local government entity from burdening a person's exercise of religion absent a compelling governmental interest. Creates a private cause of action to obtain appropriate relief, including costs and reasonable attorney's fees.
<u>HB 1144</u>	This law requires that each public and nonpublic schoolteacher, administrator, and counselor to complete annual online training regarding mandated reporting requirements.
<u>HB 1149</u>	This law provides for an interim study regarding the impact of the NDHSAA on students, including a review of the association's board, bylaws, policies, including eligibility and transfer rules, and role of the state as it relates to the association's performance of a quasi-governmental function.
<u>HB 1150</u>	This law exempts first-year teachers from paying the pension assessment in TFFR and gives them the option of being a member or not if the teacher served in the armed forces for at least 20 years and retired with full military benefits before becoming a licensed teacher.
<u>HB 1156</u>	This law requires school districts provide at least a half-day kindergarten program for any student enrolled in the district or pay the tuition to attend a kindergarten in another school district or through the center for distance education.
<u>HB 1158</u>	This law includes three forms of tax reduction: a twenty mill property tax buydown through the education funding formula, a homestead tax credit, and income tax reduction.
<u>HB 1161</u>	This law changes the publishing requirements to be eligible for a school construction loan.
<u>HB 1178</u>	This law changes the requirements of career and technology center board appointment of members, terms, compensation, and establishes filling vacancies on the board.
<u>HB 1187</u>	This law expands the ability of a school board to pay a signing bonus to a licensed teacher new to the district or in a new role within the district.
<u>HB 1193</u>	This law expands the requirement to provide leave of absence without loss of pay to employees for any military duty, including traveling to and from a duty station.
<u>HB 1197</u>	This law distinguishes e-edition and print in relation to publication of legal notices by newspaper.
<u>HB 1199</u>	This law establishes loan authority for the statewide area Career Center Initiative Grant Program budget through BND to extend almost \$68.3 million line of credit to June 30, 2025, to award funding to foundations that are working with school districts on career academy projects.
<u>HB 1205</u>	This law prohibits public libraries from maintaining sexually explicit books or materials in children's sections and requires public libraries to adopt policies for the review and removal of materials.
<u>HB 1219</u>	This law changes Teachers' Fund for Retirement benefits for teachers who return to work after having retired.
<u>HB 1222</u>	This law changes the definition of veteran and adds documentation requirements when claiming veterans' preference for employment.
<u>HB 1232</u>	This law includes the Department of Career and Technical Education budget for career exploration virtual reality software.
<u>HB 1238</u>	This law extends the moratorium on the unobligated general fund balance deductions from state aid formula payments to 2027 and provides for a legislative management study regarding the impact of the ending fund balance on school credit and school efficacy.
<u>HB 1241</u>	This bill establishes the awarding of funds to the workforce education innovation under the state board of higher education to eligible institutions to address workforce and industry needs of business and industry and requires a legislative management report. The awards may be used for enhancement of postsecondary partnerships with primary and secondary schools.
<u>HB 1245</u>	This law requires political subdivisions to communicate with the public by expressing levies in terms of dollars rather than mills.
<u>HB 1249</u>	This law requires school districts to designate athletic teams as either male, female or coed participation, and prohibits males from participating in activities designated for females.
<u>HB 1257</u>	This law requires school board candidates of a school district with a fall enrollment of more than 1,000 students to file campaign finance disclosure reports with the school district business manager.
<u>HB 1259</u>	This law exempts from continuing contract rights any individual employed by a school district in a position substantially funded by grant funds, overloads, or a temporary funding source, or an individual replacing a school district employee and who is employed by a school district in a position substantially funded by grant funds, overloads, or a temporary funding source.
<u>HB 1265</u>	This law establishes the expansion school districts' health curriculum to include content on human growth and development and human sexuality, including a video showing early fetal development and the process of fertilization and human development inside the uterus.

<u>HB 1270</u>	This law adds the requirement that at the request of a resident of the school district, a school district shall record the school district's regular or special meeting, archive the recording, and make the recording available to the public.
<u>HB 1288</u>	This law requires an entity to issue rationale for selecting a bid from anyone other than the lowest responsible bidder.
<u>HB 1304</u>	This law adds special education teaching permit requirements using a teaching authorization for a two year period if the individual meets certain criteria.
<u>HB 1312</u>	This law extends an online virtual mental health and suicide prevention training program for schools to 2027.
<u>HB 1337</u>	This law requires a school district to provide an annual report to the superintendent of public instruction regarding school safety measures.
<u>HB 1348</u>	This law allows a school district to appoint a designee to a virtual area career and technology center board.
<u>HB 1386</u>	This law allows local boards of school districts and administrators to have discretion over professional development content areas.
<u>HB 1398</u>	This law requires school boards of districts to develop a plan for computer science and cybersecurity curriculum integration.
<u>HB 1489</u>	This law requires institutions of higher education designating athletic teams and sports for male, female, or coed participation and limitations on use of governmental property for athletic events.
<u>HB 1494</u>	This law prohibits "lunch shaming".
<u>HB 1521</u>	This law changes the approval process for alternative k-12 curriculum taught outside of a classroom (Learn Everywhere).
<u>SB 2028</u>	This law requires districts to complete two interim assessments per year in math and reading. It also authorizes NDDPI to create a state interim assessment and to create and share the criteria for a state-approved interim assessment.
<u>SB 2032</u>	This law appropriates up to \$3,000,000 to DPI to provide grants to accredited institutions assisting paraprofessionals to become qualified teachers. DPI may also award up to \$20,000 to qualified institutions for program startups, admin costs, and a portion to be allocated for scholarships and tuition for students in the program. DPI may establish program policies and procedures to administer the program.
<u>SB 2042</u>	This law changes the reciprocal preference requirements applicable to political subdivisions and changes the definition of resident North Dakota bidder.
<u>SB 2070</u>	This law allows the board of a school district to authorize a teacher licensed in a specialty area to teach for four additional years (maximum seven) if they are enrolled in a teacher education program.
<u>SB 2073</u>	This law allows the Information Technology Department to provide IT and cybersecurity services to any administrative, elementary education, secondary education, and higher education institution under the control of a tribal government.
<u>SB 2099</u>	This law exempts information identifying minor children obtained by ESPB during the course of a disciplinary action from public records laws.
<u>SB 2103</u>	This law requires school districts to disclose records to HHS for child protection purposes, except when doing so would be a violation of FERPA.
<u>SB 2124</u>	This law changes the cost of meal reimbursement for employees when travelling within the state of ND.
<u>SB 2167</u>	This law shortens the notification deadline of home education from 14 to five days before beginning home education.
<u>SB 2180</u>	This law increases the annual receipt amounts for political subdivisions who may submit an annual financial report to the state auditor in lieu of conducting a financial audit every two years from \$750,000 to \$2 million excluding pass through funds.
<u>SB 2223</u>	This law expands the residency requirements for board members of a military installation.
<u>SB 2254</u>	This law provides the superintendent of public instruction with the authority to intervene when a school or school district is chronically low performing. A memorandum of understanding must be entered between the department of public instruction and a chronically low-performing school or school district.
<u>SB 2269</u>	This law changes the state agency responsible for the administration of the center for distance education from the state board for career and technical education to the superintendent of public instruction.
<u>SB 2274</u>	This law establishes criteria against discrimination based on vaccination status or possession of an immunity passport.
<u>SB 2282</u>	This law changes the limitations on claims for relief that resulted from sexual assault, sexual abuse, gross sexual imposition, or childhood sexual abuse.

<u>SB 2343</u>	This Law establishes the state board of higher education shall establish a policy ensuring transparent communication between members of the board. The original bill would have affected executive session records of school boards.
<u>SB 2359</u>	This law provides for a legislative management study during the 2023-24 interim on the impact of political subdivisions levying special assessments against other political subdivisions.
<u>SB 2370</u>	This law allows a city, county, or other political subdivision to engage in cooperative purchasing.
<u>SB 2380</u>	This law creates an administrative cost-sharing grant for cooperating districts and special education units.
<u>HCR 3010</u>	This resolution urges public schools and public entities, including agencies or departments that collect vital statistics, to distinguish between the sexes according to biological sex at birth.
<u>HCR 3022</u>	This resolution directs Legislative Management to consider studying and clarifying the roles of the State Board of Public School Education, the Superintendent of Public Instruction, the boards of public school districts, and the North Dakota High School Activities Association, as they relate to proper spectator conduct.

2023-2024
Budget Tracking Document

PARSHALL PUBLIC SCHOOL DISTRICT #3

PARSHALL, NORTH DAKOTA

5/5/2023

Summaries	Revenue	1
	Expenditures	2
Expenditures		
	School board	3
	Office of School Board	3
	County Office	4
	Technology	4
	District Wide Institution	5
	Staff Development	6
	Operation and Maintenance	6
	Literary	7
	Kindergarten Instruction	10
	Elementary Instruction	11
	Elementary Guidance Counselor	12
	Elementary Principal	13
	HS Instruction	13
	HS Principal	13
	HS Guidance Counselor	14
	HS Principal	14
	Special Education	14
	Speech	15
	Vocational Education - A	15
	Vocational Education - FCS	15
	Vocational Education - Business	15
	Extracurricular Activities	16
	Extracurricular Travel	16
	Food Service	16
	Tuition	16
	12th-13th	20
	12th-14	20
	12th-16	20
	12th-18	20
	12th-20	20
	Student Transportation	21
	Transfers	21
	SPED Grant	22
	Targeted Assistance Grant	23
Appendix A - Revenue		23

Parshall School District #3

General Fund Budget Overview

		Don't Change these numbers			
Item	Description	FY23 Budgeted Rev	FY23 Revised	Received to Date	% Received of
LOCAL (PROP TAX) REVENUE	This is our projected local fund (01) levy.	\$1,502,500	\$1,502,500	\$0	0.00%
OIL/GAS/COAL REVENUE	This revenue includes: State oil/gas production, State Coal, Oil Royalties from Companies	\$330,960	\$330,960	\$0	0.00%
STATE REVENUE	This revenue includes Foundation Aid Payments; Transportation Aid. Heavily based on enrollment.	\$2,472,896	\$2,472,896	\$0	0.00%
IMPACT AID	This revenue is to help make up the lost local tax base to school districts for people living on federal property and do not pay local property tax. It is difficult to predict as it is based on prorations and potential clean up adjustments from prior years.	\$500,000	\$500,000	\$0	0.00%
OTHER FEDERAL REVENUE	This revenue includes: Title I ESEA Compensatory Education; Title II; Title IV; Title VI and Carl Perkins Grant; SRSA Grant.	\$330,060	\$330,060	\$0	0.00%
Misc. Local Revenue(Unexpected/	Donations; J1 VISA reimbursement; Other employee benefits reimbursement, rebates, vending machines, etc.	\$35,000	\$35,000	\$0	0.00%
Misc. State Revenue	LTR; Targeted Assistance, Land Trust	\$0	\$0	\$0	#DIV/0!
PROJECTED TOTAL REVENUE		\$5,171,416	\$5,171,416	\$0	0.00%
PROJECTED TOTAL EXPENDITURES - GENERAL FUND (pg. 2)		\$5,623,554	\$5,623,554	\$0	0.00%
SAVINGS/(DEFICIT)		-\$452,138	-\$452,138		

Projected Fund Balance	\$2,157,323	
Projected Maximum Fund Balance	\$2,018,244	(expenditures x 35%) + 50,000
Potential Transfer to Building Fund	\$139,079	Pending final June bills, revenues and FY21 audit

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GENERAL FUND EXPENDITURES FY23 BUDGET					
PG	EXPENSE	AMOUNT	EXPENSE	AMOUNT	PG
3	School Board - 01-000-000-000-2310	\$132,400	Special Education - 01-055-000-240-1000	\$442,794	15
3	Superintendent - 01-000-000-000-2320	\$184,253	Special Education Speech - 01-055-000-225-1000	\$2,030	15
4	District Office - 01-000-000-000-2500	\$202,914	Vocational Instruction Ag - 01-056-005-310-1000	\$44,705	16
5	District Wide Technology - 01-000-000-000-2900	\$111,616	Vocational Instruction FCS - 01-056-005-342-1000	\$4,618	16
6	District Wide Instruction - 01-000-000-100-1000	\$89,250	Vocational Instruction Bus - 01-056-005-360-1000	\$5,839	16
7	District Wide Staff Development - 01-000-000-000-2210	\$7,211	Extra Curricular Coaches/Adv.- 01-000-000-400-3400	\$124,247	17
8	Operation & Maintenance 01-000-000-000-2600	\$533,072	Extra Curricular Travel - 01-000-000-400-2700	\$23,545	18
9	Library - 01-000-000-000-2220	\$64,487	Food Service -01-000-000-910-3100	\$180,950	19
10	Kindergarten Instruction - 01-000-002- 110-1000	\$182,736	Title I - 01-070-200-120-1000	\$188,942	20
11	Elementary Instruction - 01-000-020-120-1000	\$1,079,106	Title IA Transfer - 01-082-020-261-1000	\$0	20
12	Elementary Guidance - 01-000-020-120-2120	\$81,323	Title IV - Support/Acad. Enrich. - 01- 082-020-285-1000	\$0	20
12	Elementary Principal - 01-000-020-120-2410	\$167,443	Title VI Indian Education - 01-063-000-100-2120	\$59,188	20
13	Jr High School Instruction - 01-000-030-130-1000	\$426,117	PreK - 01-000-000-105-3300	\$77,176	21
13	Jr High School Principal - 01-000-030-130-2410	\$80,459	Transportation - 01-000-000-000-2700	\$330,433	22
14	High School Instruction - 01-000-040-140-1000	\$611,987	Transfers - 01-000-000-000-6350	\$25,000	23
14	High School Guidance - 01-000-040-140-2120	\$80,781		\$0	24
14	High School Principal - 01-000-040-140-2410	\$78,935	Target Assistance Grant - 01-099-002-261-1000	\$0	25

TOTAL GENERAL FUND EXPENDITURES

\$5,623,554

Expenditures as of 5/1/22

\$0

PLEASE DON'T CHANGE

% of Budget

0.0%

% through FY

0.0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24



SCHOOL BOARD						
ACCOUNT:	01-000-000-000-2310	FY23	FY24	Spent	Balance	% Spent
120	School Board Salaries	\$0	\$5,000	\$0	\$5,000	0.00%
220	Social Security	\$400	\$400	\$0	\$400	0.00%
260	Workmen's Compensation/Unemployment	\$40,569	\$20,000	\$0	\$20,000	0.00%
310	Election Judges	\$0	\$1,500	\$0	\$1,500	0.00%
331	Legal Services	\$5,000	\$5,000	\$0	\$5,000	0.00%
332	Purchased Services - cleaning services, time clock, architect, credit card charges, school messenger, E-rate consultant, notary, audit, The Village	\$53,239	\$35,000	\$0	\$35,000	0.00%
520	Insurance	\$10,326	\$12,000	\$0	\$12,000	0.00%
531	Postage	\$1,422	\$1,500	\$0	\$1,500	0.00%
532	Internet/TV/Telephone/Fax	\$19,829	\$20,000	\$0	\$20,000	0.00%
540	Board Advertising	\$1,518	\$2,000	\$0	\$2,000	0.00%
580	Travel	\$2,480	\$2,000	\$0	\$2,000	0.00%
610	Board Supplies (expendables)	\$2,129	\$5,000	\$0	\$5,000	0.00%
810	Board Dues, Association Fees and Conference Reg	\$17,814	\$18,000	\$0	\$18,000	0.00%
890	Board Misc. AED Batteries, food for meetings, flags, flowers for funerals, Amazon Prime, etc.	\$4,642	\$5,000	\$0	\$5,000	0.00%
TOTAL		\$159,368	\$132,400	\$0	\$132,400	0.00%

SUPERINTENDENT						
ACCOUNT:	01-000-000-000-2320	FY23	FY24	Spent	Balance	% Spent
110	Salary	\$128,550	\$133,550	\$0	\$133,550	0%
210	Group Insurance	\$16,129	\$17,408	\$0	\$17,408	0%
220	Social Security	\$9,266	\$10,217	\$0	\$10,217	0%
230	Teacher Retirement	\$15,753	\$17,028	\$0	\$17,028	0%
290	Other Employee Benefits	402.59	\$500	\$0	\$500	0%
291	Income Protection	\$44	\$50	\$0	\$50	0%
580	Travel	\$1,119	\$1,000	\$0	\$1,000	0%
610	Supplies (consumables)	\$514	\$500	\$0	\$500	0%
730	Equipment (life span of 24+ months)	\$0	\$250	\$0	\$250	0%
733	Admin Office (i.e. fingerprints, background checks)	\$1,025	\$750	\$0	\$750	0%
810	Superintendent Dues and Fees	\$2,657	\$2,500	\$0	\$2,500	0%
890	Miscellaneous	\$938	\$500	\$0	\$500	0%
TOTAL		\$175,994	\$184,253	\$0	\$184,253	0.00%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24



ACCOUNT: DISTRICT OFFICE - 01-000-000-000-2500		FY23	FY24	Spent	Balance	% Spent
120	Non-Certified Salaries (Bus. Mngr., Supt. Admin Ass't, & HS Admin Ass't)	\$159,732	\$162,926	\$0	\$162,926	0%
210	Group Insurance	\$8,288	\$8,288	\$0	\$8,288	0%
220	Social Security	\$8,242	\$8,500	\$0	\$8,500	0%
290	Other Employee Benefits (403b match)	\$7,339	\$7,500	\$0	\$7,500	0%
310	Administrative Services - This figure includes the cost to update Software Unlimited Accounting Program, Audit.	\$68,061	\$1,000	\$0	\$1,000	0%
580	Travel	\$0	\$300	\$0	\$300	0%
610	Supplies	\$2,222	\$2,000	\$0	\$2,000	0%
730	Equipment	\$2,463	\$200	\$0	\$200	0%
810	Dues and Fees	\$12,125	\$12,000	\$0	\$12,000	0%
890	Miscellaneous	\$543	\$200	\$0	\$200	0%
TOTAL		\$269,015	\$202,914	\$0	\$202,914	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

PK-6 TECHNOLOGY 01-000-020-120-

ACCOUNT: 2900		FY23	FY24	Spent	Balance	% Spent
120	Tech Specialist Salary	\$15,436	\$28,560	\$0	\$28,560	0%
210	Group Insurance	\$4,363	\$4,363	\$0	\$4,363	0%
220	Social Security	\$1,181	\$2,185	\$0	\$2,185	0%
290	Other Employee Benefits	\$3,200	\$3,200	\$0	\$3,200	0%
610	Supplies	\$17,414	\$20,000	\$0	\$20,000	0%
730	Equipment	\$1,150	\$2,000	\$0	\$2,000	0%
810	Dues & Fees	\$1,307	\$1,500	\$0	\$1,500	0%
TOTAL		\$42,744	\$60,308	\$0	\$60,308	0%

7-12 TECHNOLOGY

ACCOUNT: 01-000-040-140-2900		FY23	FY24	Spent	Balance	% Spent
120	Tech Specialist Salary	\$15,436	\$28,560	\$0	\$28,560	0%
210	Group Insurance	\$4,363	\$4,363	\$0	\$4,363	0%
220	Social Security	\$1,181	\$2,185	\$0	\$2,185	0%
290	Other Employee Benefits	\$3,200	\$3,200	\$0	\$3,200	0%
610	Supplies	\$1,421	\$1,500	\$0	\$1,500	0%
730	Equipment	\$37	\$10,000	\$0	\$10,000	0%
810	Dues & Fees	\$1,500	\$1,500	\$0	\$1,500	0%
TOTAL		\$27,138	\$51,308	\$0	\$49,808	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

ACCOUNT:	DISTRICT WIDE INSTRUCTION 01-000-000-100-1000	FY23	FY24	Spent	Balance	% Spent
320	Contracted Related Services- Training Costs for PowerSchool Training & PowerSchool Software	\$13,451	\$20,000	\$0	\$20,000	0%
430	Repairs and Maintenance	\$250	\$500	\$0	\$500	0%
561	Tuition - This tuition is for students who are not special ed students who get placed in other districts through Social Services and the courts	\$3,568	\$15,000	\$0	\$15,000	0%
580	Travel - Also included is PowerSchool training workshops & Professional Development Travel including other District Staff moving expenses	\$100	\$2,000	\$0	\$2,000	0%
610	Supplies - \$500 for Health and Wellness; General	\$2,056	\$750	\$0	\$295	0%
640	K-12 Curriculum Review and Adoption	\$0	\$25,000	\$0	\$25,000	0%
730	Equipment	\$1,614	\$1,000	\$0	\$1,000	0%
810	Dues and Fees	\$1,844	\$25,000	\$0	\$25,000	0%
TOTAL		\$22,883	\$89,250	\$0	\$88,795	0%

**EXPENSE BUDGET
2023-24**

PK-6 STAFF DEVELOPMENT 01-000-020-						
ACCOUNT:	120-2210	FY23	FY24	Spent	Balance	% Spent
110	Teacher Salary	\$200	\$300	\$0	\$300	0%
130	Substitute Teachers	\$500	\$500	\$0	\$500	0%
220	Social Security	\$54	\$61	\$0	\$61	0%
230	Teacher Retirement	\$89	\$446	\$0	\$446	0%
330	Staff Development Presenters both in house and brought in	\$1,500	\$750	\$0	\$750	0%
580	Staff Development Travel	\$500	\$750	\$0	\$750	0%
810	Dues and Fees	\$1,513	\$1,500	\$0	\$1,500	0%
TOTAL		\$4,356	\$4,307	\$0	\$4,307	0%

7-8 STAFF DEVELOPMENT 01-000-030-						
ACCOUNT:	130-2210	FY23	FY24	Spent	Balance	% Spent
110	Teacher Salary	\$250	\$250	\$0	\$250	0%
130	Substitute Teachers	\$250	\$250	\$0	\$250	0%
220	Social Security	\$38	\$38	\$0	\$38	0%
230	Teacher Retirement	\$64	\$64	\$0	\$64	0%
330	Staff Development Presenters both in house and brought in	\$250	\$250	\$0	\$250	0%
580	Staff Development Travel	\$250	\$300	\$0	\$300	0%
810	Dues and Fees	\$300	\$300	\$0	\$300	0%
TOTAL		\$1,402	\$1,452	\$0	\$1,452	0%

9-12 STAFF DEVELOPMENT 01-000-040-						
ACCOUNT:	140-2210	FY23	FY24	Spent	Balance	% Spent
110	Teacher Salary	\$300	\$300	\$0	\$300	0%
130	Substitute Teachers	\$200	\$200	\$0	\$200	0%
220	Social Security	\$38	\$38	\$0	\$38	0%
230	Teacher Retirement	\$64	\$64	\$0	\$64	0%
330	Staff Development Presenters both in house and brought in	\$300	\$300	\$0	\$300	0%
580	Staff Development Travel	\$300	\$300	\$0	\$300	0%
810	Dues and Fees	\$250	\$250	\$0	\$250	0%
TOTAL		\$1,452	\$1,452	\$0	\$1,452	0%

**PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24**

**ELEMENTARY OPERATION &
MAINTENANCE**

ACCOUNT:	01-000-020-120-2600	FY23	FY24	Spent	Balance	% Spent
120	Non-Certified Salaries (2 Custodians)	\$65,557	\$66,868	\$0	\$66,868	0%
210	Group Insurance	\$18,327	\$18,327	\$0	\$18,327	0%
220	Social Security	\$5,015	\$5,115	\$0	\$5,115	0%
290	Other Employee Benefits	\$985	\$400	\$0	\$400	0%
410	Utility Services	\$2,975	\$2,000	\$0	\$2,000	0%
430	Repairs and Maintenance	\$11,179	\$20,000	\$0	\$20,000	0%
610	Supplies	\$12,787	\$15,000	\$0	\$15,000	0%
622	Electricity	\$25,772	\$30,000	\$0	\$30,000	0%
730	Equipment	\$0	\$500	\$0	\$500	0%
810	Dues and Fees	\$140	\$500	\$0	\$500	0%
890	Miscellaneous Objects	\$0	\$250	\$0	\$250	0%
TOTAL		\$142,737	\$158,960	\$0	\$158,960	0%

**HIGH SCHOOL OPERATION &
MAINTENANCE**

ACCOUNT:	01-000-040-140-2600	FY23	FY24	Spent	Balance	% Spent
120	Non-Certified (2 custodians)	\$65,557	\$66,868	\$0	\$66,868	0%
210	Group Insurance	\$18,327	\$18,327	\$0	\$18,327	0%
220	Social Security	\$5,015	\$5,115	\$0	\$5,115	0%
290	Other Employee Benefits	\$671	\$750	\$0	\$750	0%
410	Utility Service	\$6,562	\$3,500	\$0	\$3,500	0%
430	Repairs and Maintenance	\$15,783	\$15,000	\$0	\$15,000	0%
580	Travel	\$230	\$230	\$0	\$230	0%
610	Supplies	\$18,300	\$14,500	\$0	\$14,500	0%
622	Electricity	\$49,987	\$65,000	\$0	\$65,000	0%
625	Coal	\$0	\$500	\$0	\$500	0%
730	Equipment	\$0	\$1,000	\$0	\$1,000	0%
810	Dues and Fees	\$2,078	\$750	\$0	\$750	0%
890	Miscellaneous Objects	\$0	\$500	\$0	\$500	0%
TOTAL		\$182,510	\$192,040	\$0	\$192,040	0%

**DISTRICT WIDE OPERATION AND
MAINTENANCE**

ACCOUNT:	01-000-000-000-2600	FY23	FY24	Spent	Balance	% Spent
120	Salaries - This covers extra custodial help in the summer and Facilities Manager	\$10,000	\$10,000	\$0	\$10,000	0%
210	Group Insurance	\$13,432	\$7,900	\$0	\$7,900	0%
220	Social Security	\$6,104	\$765	\$0	\$765	0%
290	Other Employee Benefits	\$3,151	\$4,000	\$0	\$4,000	0%
410	Utilities	\$8,630	\$10,000	\$0	\$10,000	0%
430	Repairs/Maintenance Contracted	\$18,903	\$15,000	\$0	\$15,000	0%
434	Snow Removal	\$2,220	\$4,000	\$0	\$4,000	0%
520	Insurances other than Employee Benefits	\$10,317	\$12,000	\$0	\$12,000	0%
610	Supplies	\$2,148	\$500	\$0	\$500	0%
620	Propane	\$30,909	\$45,000	\$0	\$45,000	0%
622	Electricity	\$3,355	\$5,000	\$0	\$5,000	0%
624	Miscellaneous Fuel	\$0	\$500	\$0	\$500	0%
710	Land and Improvements (Projects: plumbing, asbestos abatment, etc.)	\$932	\$2,000	\$0	\$2,000	0%
730	Plant Equipment	\$0	\$5,000	\$0	\$5,000	0%
890	Miscellaneous	\$7,720	\$1,000	\$0	\$1,000	0%
TOTAL		\$117,821	\$122,665	\$0	\$122,665	0%

BUILDINGS AND GROUNDS

ACCOUNT:	01-000-000-000-2620	FY23	FY24	Spent	Balance	% Spent
120	Salaries	\$3,877	\$4,000	\$0	\$4,000	0%
220	Social Security	\$296	\$306	\$0	\$306	0%
430	Repairs/Maintenance Contracted	\$32,088	\$43,000	\$0	\$43,000	0%
450	Construction Services	\$0	\$100	\$0	\$100	0%
610	Supplies	\$2,100	\$2,000	\$0	\$2,000	0%
890	Miscellaneous	\$11,595	\$10,000	\$0	\$10,000	0%
TOTAL		\$49,956	\$59,406	\$0	\$59,406	0%

**PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24**

ELEMENTARY LIBRARY						
ACCOUNT:	01-000-020-120-2220	FY23	FY24	Spent	Balance	% Spent
120	Non Certified Salaries	\$1,269	\$25,000	\$0	\$25,000	0%
210	Group Insurance	\$0	\$2,900	\$0	\$2,900	0%
220	Social Security	\$97	\$1,913	\$0	\$1,913	0%
230	Teacher's Retirement	\$0	\$0	\$0	\$0	#DIV/0!
320	Contracted Services - Star Online Reading, E-Books, Follet	\$0	\$1,000	\$0	\$1,000	0%
610	Supplies	\$0	\$500	\$0	\$500	0%
640	Library Books	\$0	\$500	\$0	\$500	0%
650	Periodicals	\$0	\$200	\$0	\$200	0%
700	ITV	\$0	\$0	\$0	\$0	#DIV/0!
730	Equipment	\$0	\$0	\$0	\$0	#DIV/0!
810	Dues and Fees	\$0	\$100	\$0	\$100	0%
890	Miscellaneous	\$0	\$200	\$0	\$200	0%
TOTAL		\$1,366	\$32,313	\$0	\$32,313	0%

HIGH SCHOOL LIBRARY						
ACCOUNT:	01-000-040-140-2220	FY23	FY24	Spent	Balance	% Spent
110	Certified Salaries	\$0	\$4,500	\$0	\$4,500	0%
120	Non Certified Salaries	\$0	\$2,500	\$0	\$2,500	0%
210	Group Insurance	\$0	\$1,300	\$0	\$1,300	0%
220	Social Security	\$0	\$536	\$0	\$536	0%
230	Teacher's Retirement	\$0	\$569	\$0	\$569	0%
291	Classified Retirement	\$0	\$70	\$0	\$70	0%
320	Contracted Services - Star Online Reading, E-Books, Follet	\$0	\$1,000	\$0	\$1,000	0%
610	Supplies	\$0	\$250	\$0	\$250	0%
640	Library Books	\$0	\$250	\$0	\$250	0%
650	Periodicals	\$0	\$500	\$0	\$500	0%
700	ITV	\$20,400	\$20,000	\$0	\$20,000	0%
730	Equipment	\$0	\$200	\$0	\$200	0%
810	Dues and Fees	\$0	\$250	\$0	\$250	0%
890	Miscellaneous	\$0	\$250	\$0	\$250	0%
TOTAL		\$20,400	\$32,175	\$0	\$32,175	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

PREK - 01-000-000-105-3300						
ACCOUNT:	Little Learners/Early Childhood	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$43,550	\$44,500	\$0	\$44,500	0%
120	Non-Certified Salaries	\$22,500	\$22,500	\$0	\$22,500	0%
210	Group Insurance			\$0		
220	Social Security	\$5,053	\$5,126	\$0	\$5,126	0%
230	Teacher Retirement			\$0		
290	Over Employee Benefits	\$325	\$500	\$0	\$500	
300	Purchased Professional & Technical Services	\$0	\$0	\$0	\$0	#DIV/0!
570	Meals/Snacks	\$475	\$500	\$0	\$500	0%
580	Travel	\$0	\$250	\$0	\$250	0%
610	Supplies	\$2,189	\$2,500	\$0	\$2,500	0%
730	Equipment	\$0	\$250	\$0	\$250	0%
810	Dues and Fees	\$796	\$800	\$0	\$800	0%
890	Miscellaneous & Contingencies	\$0	\$250	\$0	\$250	0%
TOTAL		\$74,888	\$77,176	\$0	\$77,176	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
 EXPENSE BUDGET
 2023-24

ELEMENTARY KINDERGARTEN INSTRUCTION						
ACCOUNT:	01-000-020-110-1000	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$83,550	\$94,100	\$0	\$94,100	0%
120	Non-Certified Salaries	\$44,500	\$44,500	\$0	\$44,500	0%
130	Kindergarten Sub	\$6,035	\$500	\$0	\$500	0%
210	Group Insurance	\$15,516	\$19,783	\$0	\$19,783	0%
220	Social Security	\$6,392	\$7,199	\$0	\$7,199	0%
230	Teacher's Retirement	\$10,569	\$11,904	\$0	\$11,904	0%
290	Other Employee Benefits	\$1,500	\$2,500	\$0	\$2,500	0%
291	Income Protection	\$100	\$200	\$0	\$200	0%
580	Travel	\$0	\$100	\$0	\$100	0%
610	Supplies	\$0	\$1,500	\$0	\$1,500	0%
810	Dues and Fees	\$0	\$250	\$0	\$250	0%
890	Miscellaneous	\$0	\$200	\$0	\$200	0%
TOTAL		\$168,162	\$182,736	\$0	\$182,736	0%
Cost per child: \$4,661 + trans/custodial						

Kindergarten:	Est. FY22
KMeyer	\$49,050
SSnow	\$45,050
Signing Bonuses	\$0
Total	\$94,100

ELEMENTARY INSTRUCTION 01-000-020-120-						
ACCOUNT:	1000	FY23	FY24	Spent	Balance	% Spent
110	Elementary Instruction	\$555,512	\$619,250	\$0	\$619,850	0.00%
111	Student Support Services (Homeless Liaison, Homebound, etc.)	\$28,500	\$28,500	\$0	\$28,500	0.00%
120	Elementary Aides	\$95,721	\$97,671	\$0	\$97,671	0.00%
130	Elementary Substitutes	\$43,399	\$21,000	\$0	\$21,000	0.00%
210	Group Insurance	\$125,000	\$125,000	\$0	\$125,000	0.00%
220	Social Security	\$55,320	\$58,677	\$0	\$58,677	0.00%
230	Teacher Retirement TFFR	\$76,361	\$81,708	\$0	\$81,708	0.00%
290	Other Employee Benefits	\$10,460	\$10,500	\$0	\$10,500	0.00%
291	Income Protection	\$1,542	\$2,000	\$0	\$2,000	0.00%
300	Purchased Services	\$0	\$0	\$0	\$0	#DIV/0!
580	Travel	\$1,003	\$1,000	\$0	\$1,000	0.00%
610	Supplies - Approximately \$1500 per classroom (10) plus music, PE, and K-2 Remedial + 7000 office	\$10,661	\$15,000	\$0	\$15,000	0.00%
640	Minor Curriculum Changes (Textbooks, technology subscriptions)	\$0	\$2,000	\$0	\$2,000	0.00%
730	Equipment - Approximately \$500 per classroom includes music and PE	\$5,050	\$8,000	\$0	\$8,000	0.00%
810	Dues and Fees	\$3,106	\$6,200	\$0	\$6,200	0.00%
890	Miscellaneous - Assemblies, field trips, special projects	\$1,162	\$2,000	\$0	\$2,000	0.00%
		\$1,012,797	\$1,079,106	\$0	\$1,079,106	0.00%
	FY23 Salaries			FY24 Salaries		
	First Grade:			First Grade:		
	KFrank	\$41,100		KFrank		\$50,750
	RLandicho	\$41,100		LWalters		\$68,000
	Second Grade:			Second Grade:		
	KMeyer	\$44,650		KMeyer		\$44,550
	GKupets	\$46,450		GKupets		\$44,550
	Third Grade:			Third Grade:		
	ACampbell	\$43,950		ACampbell		\$50,050
	DHamm	\$41,100		DHamm		\$60,050
	Fourth Grade:			Fourth Grade:		
	KGrosz	\$47,400		ATaft		\$44,550
	ATaft	\$41,100		MGrosz		\$46,150
	Fifth Grade:			Fifth Grade:		
	AAnderson	\$42,950		CHumble		\$49,050
	AZarembinski	\$44,500		AAnderson		\$51,550
				Art		\$44,350
	Music:			Music		
	DQuerikiol	\$22,325		PE:		\$21,200
	PE:			PE:		
	HSchaan	\$57,600		HSchaan		\$45,050
				Signing Bonuses		\$0
				Moving Expenses		\$0
				Salary Total		\$619,850

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

ACCOUNT:	ELEMENTARY GUIDANCE	FY23	FY24	Spent	Balance	% Spent
110	Counselor Salary	\$50,750	\$56,150	\$0	\$56,150	0%
220	Social Security	\$3,882	\$4,295	\$0	\$4,295	0%
230	Teacher's Retirement	\$6,471	\$7,159	\$0	\$7,159	0%
290	Other Employee Benefits	\$10,929	\$10,000	\$0	\$10,000	0%
291	Income Protection	\$218	\$218	\$0	\$218	0%
580	Travel - State Counselor's Conference	\$827	\$600	\$0	\$600	0%
610	Supplies	\$28	\$200	\$0	\$200	0%
640	Curriculum (Second Step Curriculum/Targeted)	\$0	\$500	\$0	\$500	0%
810	Dues and Fees	\$110	\$2,000	\$0	\$2,000	0%
890	Miscellaneous	\$0	\$200	\$0	\$200	0%
TOTAL		\$73,215	\$81,323	\$0	\$81,323	0%

ACCOUNT:	ELEMENTARY PRINCIPAL	FY23	FY24	Spent	Balance	% Spent
110	Elementary Principal Salary	\$70,000	\$77,000	\$0	\$77,000	0%
120	Non-Certified Salaries	\$38,010	\$38,010	\$0	\$38,010	0%
210	Group Insurance	\$25,717	\$25,717	\$0	\$25,717	0%
220	Social Security	\$8,263	\$8,798	\$0	\$8,798	0%
230	Teacher's Retirement	\$8,925	\$9,818	\$0	\$9,818	0%
290	Other Employee Benefits	\$2,975	\$3,000	\$0	\$3,000	0%
291	Income Protection	\$56	\$100	\$0	\$100	0%
580	Travel	\$879	\$500	\$0	\$500	0%
610	Supplies	\$830	\$500	\$0	\$500	0%
730	Equipment	\$44	\$750	\$0	\$750	0%
810	Dues and Fees (NDCEL, NDAESP)	\$4,811	\$2,500	\$0	\$2,500	0%
890	Miscellaneous	\$543	\$750	\$0	\$750	0%
TOTAL		\$161,053	\$167,443	\$0	\$167,443	0%

EXPENSE BUDGET
2023-24

JUNIOR HIGH INSTRUCTION 01-000-030-130-						
ACCOUNT: 1000		FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$256,772	\$273,793	\$0	\$273,793	0%
130	Teacher Substitutes	\$9,671	\$5,000	\$0	\$5,000	0%
210	Group Insurance	\$5,622	\$30,000	\$0	\$30,000	0%
220	Social Security	\$20,383	\$21,328	\$0	\$21,328	0%
230	Teacher's Retirement	\$33,971	\$35,546	\$0	\$35,546	0%
290	Other Employee Benefits	\$4,675	\$4,000	\$0	\$4,000	0%
291	Income Protection	\$629	\$800	\$0	\$800	0%
300	Purchased Services	\$67,540	\$50,000	\$0	\$50,000	0%
580	Travel	\$428	\$250	\$0	\$250	0%
610	Supplies	\$3,327	\$2,000	\$0	\$2,000	0%
640	Textbooks	\$0	\$1,000	\$0	\$1,000	0%
810	Dues and Fees	\$1,868	\$1,900	\$0	\$1,900	0%
730	Equipment	\$0	\$250	\$0	\$250	0%
890	Miscellaneous	\$0	\$250	\$0	\$250	0%
TOTAL		\$404,886	\$426,117	\$0	\$426,117	0%

Cost per child: \$6,153 + Trans/Custodial

JH PRINCIPAL						
ACCOUNT: 01-000-030-130-2410		FY23	FY24	Spent	Balance	% Spent
110	Salary (1/3)	\$25,410	\$26,666	\$0	\$26,666	0.00%
210	Group Insurance (1/3)	\$4,608	\$5,803	\$0	\$5,803	0.00%
220	Social Security	\$1,944	\$2,040	\$0	\$2,040	0.00%
230	Teacher's Retirement	\$3,240	\$3,400	\$0	\$3,400	0.00%
290	Other Employee Benefits	\$102	\$150	\$0	\$150	0.00%
291	Income Protection	\$117	\$150	\$0	\$150	0.00%
300	PHLab	\$0	\$40,000	\$0	\$40,000	0.00%
580	Travel	\$0	\$500	\$0	\$500	0.00%
610	Supplies	\$0	\$500	\$0	\$500	0.00%
730	Equipment	\$0	\$250	\$0	\$250	0.00%
810	Dues and Fees	\$0	\$500	\$0	\$500	0.00%
890	Miscellaneous	\$0	\$500	\$0	\$500	0.00%
TOTAL		\$35,421	\$80,459	\$0	\$80,459	0%

Jr High:

EMcRae	\$41,850
KBerwick	\$41,100
	\$41,850
	\$32,515
DQuerikiol	\$11,150
MBueno	\$45,750
Mhanson	\$11,610
FACS	\$14,820
Business	\$12,334
Salary Total	\$252,979

Est. FY23

\$45,600	EMcRae
\$50,000	KBerwick
\$30,638	TAlbertson
\$11,163	DQuerikiol
\$48,000	MBueno
\$46,000	TOrtega
\$12,642	MHanson
\$0	FACS
\$29,750	HJohnson
\$0	Signing Bonuses
\$0	Moving Expenses
273,793	

**PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24**

ACCOUNT:	HIGH SCHOOL INSTRUCTION 01-000-040-140-1000	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$262,970	\$346,433	\$0	\$346,433	0.00%
120	Non-Certified Salaries	\$61,876	\$56,100	\$0	\$56,100	0.00%
130	Teacher Substitutes	\$7,857	\$22,500	\$0	\$22,500	0.00%
210	Group Insurance	\$35,191	\$52,650	\$0	\$52,650	0.00%
220	Social Security	\$25,452	\$32,515	\$0	\$32,515	0.00%
230	Teacher's Retirement	\$34,530	\$47,039	\$0	\$47,039	0.00%
290	Other Employee Benefits	\$11,789	\$9,000	\$0	\$9,000	0.00%
291	Income Protection	\$629	\$750	\$0	\$750	0.00%
300	PHLab	\$0	\$20,000	\$0	\$20,000	0.00%
561	Tuition to other Districts	\$739	\$1,000	\$0	\$1,000	0.00%
580	Travel - Staff Travel	\$1,096	\$750	\$0	\$750	0.00%
610	Supplies - Approx. 700 per classroom + \$15000 for	\$10,230	\$12,500	\$0	\$12,500	0.00%
640	Minor Curriculum Changes	\$4,331	\$2,500	\$0	\$2,500	0.00%
730	Equipment	\$1,343	\$750	\$0	\$750	0.00%
732	Driver's Education	\$0	\$1,000	\$0	\$1,000	0.00%
810	Dues and Fees	\$4,750	\$6,000	\$0	\$6,000	0.00%
890	Miscellaneous/Contingency - Field trips, graduation, assemblies, special projects	\$225	\$500	\$0	\$500	0.00%
TOTAL		\$463,008	\$611,987	\$0	\$611,987	0.00%

ACCOUNT:	HIGH SCHOOL GUIDANCE 01-000-040-140-2120	FY23	FY24	Spent	Balance	% Spent
110	Counselor Salary	\$50,100	\$51,000	\$0	\$51,000	0.00%
210	Group Insurance	\$7,840	\$8,727	\$0	\$8,727	0.00%
220	Social Security	\$3,833	\$3,902	\$0	\$3,902	0.00%
230	Teacher's Retirement	\$6,388	\$6,503	\$0	\$6,503	0.00%
290	Other Employee Benefits	\$590	\$700	\$0	\$700	0.00%
291	Income Protection	\$174	\$200	\$0	\$200	0.00%
580	Travel	\$1,613	\$1,000	\$0	\$1,000	0.00%
610	Supplies	\$0	\$500	\$0	\$500	0.00%
640	Curriculum	\$0	\$1,500	\$0	\$1,500	0.00%
730	Equipment	\$0	\$1,500	\$0	\$1,500	0.00%
810	Dues and Fees	\$4,267	\$5,000	\$0	\$5,000	0.00%
890	Miscellaneous	\$0	\$250	\$0	\$250	0%
TOTAL		\$74,804	\$80,781	\$0	\$80,781	0%

ACCOUNT:	HIGH SCHOOL PRINCIPAL 01-000-040-140-2410	FY23	FY24	Spent	Balance	% Spent
110	Principal Salary (2/3)	\$50,820	\$53,600	\$0	\$53,600	0.00%
210	Group Insurance (2/3)	\$10,138	\$11,651	\$0	\$11,651	0.00%
220	Social Security	\$3,888	\$4,100	\$0	\$4,100	0.00%
230	Teacher's Retirement	\$6,480	\$6,834	\$0	\$6,834	0.00%
291	Income Protection	\$106	\$150	\$0	\$150	0.00%
580	Travel	\$1,984	\$1,000	\$0	\$1,000	0.00%
610	Supplies	\$873	\$250	\$0	\$250	0.00%
730	Equipment	\$0	\$250	\$0	\$250	0.00%
810	Principal Dues and Fees	\$565	\$600	\$0	\$600	0.00%
890	Miscellaneous	\$1,882	\$500	\$0	\$500	0.00%
TOTAL		\$76,735	\$78,935	\$0	\$78,935	0%

Sr. High: FY23		FY24	
RMcRae	\$42,800	RMcRae	\$46,000
KShirkley	\$43,850		\$47,000
AWells	\$13,935	TAlbertson	\$30,638
KSalvador	\$44,600		\$50,600
DQuerkiol	\$11,150		\$11,163
Hhanson	\$31,721	HHanson	\$37,182
Business	\$42,800	HJohnson	\$29,750
FACS	\$19,000	AMzoik	\$46,000
Sbeja	\$44,600	SBeja	\$48,100
Totals	\$294,456	Signing Bonuses	\$0
		Moving Expenses	\$0
			\$346,433

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

ACCOUNT:	SPECIAL EDUCATION	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$85,785	\$90,950	\$0	\$90,950	0.00%
120	Non-Certified Salaries	\$191,648	\$191,648	\$0	\$191,648	0.00%
210	Group Insurance	\$33,000	\$26,181	\$0	\$26,181	0.00%
220	Social Security	\$21,224	\$21,619	\$0	\$21,619	0.00%
230	Teacher's Retirement	\$10,938	\$11,596	\$0	\$11,596	0.00%
290	Other Employee Benefits	\$1,715	\$2,000	\$0	\$2,000	0.00%
291	Income Protection	\$131	\$1,500	\$0	\$1,500	0.00%
300	Purchased Services (para training, reflex site	\$812	\$6,000	\$0	\$6,000	0.00%
561	Tuition - Out of District Special Education Students	\$33,330	\$48,000	\$0	\$48,000	0.00%
580	Travel	\$462	\$1,000	\$0	\$1,000	0.00%
	Services to Special Ed Coop- This line item is where					
592	we pay for Souris Valley Coop membership dues.	\$37,867	\$40,000	\$0	\$40,000	0.00%
610	Supplies	\$0	\$1,000	\$0	\$1,000	0.00%
640	Textbooks - Approved Requisitions & Misc. Needs	\$0	\$300	\$0	\$300	0.00%
730	Equipment - Misc. Needs	\$454	\$500	\$0	\$500	0.00%
810	Dues and Fees	\$65	\$250	\$0	\$250	0.00%
890	Miscellaneous	\$48	\$250	\$0	\$250	0.00%
	TOTAL	\$417,478	\$442,794	\$0	\$442,794	0%

Special Education:

FY23		FY24	
GMonton	\$41,185	\$43,900	LHulme
JRobson	\$44,600		
Total	\$85,785	\$47,050	MQuillin
		\$0	Signing Bonus
		\$90,950	

SPECIAL EDUCATION SPEECH 01-055-000-225-

ACCOUNT:	1000	FY23	FY24	Spent	Balance	% Spent
110	Salary (Before School Workshop)	\$0	\$250	\$0	\$250	0.00%
220	Social Security (Before School Workshop)	\$0	\$30	\$0	\$30	0.00%
300	Staff Development	\$0	\$250	\$0	\$250	0.00%
610	Supplies	\$442	\$500	\$0	\$500	0.00%
730	Equipment	\$0	\$250	\$0	\$250	0.00%
810	Dues and Fees	\$425	\$500	\$0	\$500	0.00%
890	Miscellaneous	\$0	\$250	\$0	\$250	0.00%
	TOTAL	\$867	\$2,030	\$0	\$2,030	0%

Special Education Speech:

MGarza	Pd. by SV
Total	\$0

**PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24**

VOCATIONAL AG INSTRUCTION 01-056-005-310-						
ACCOUNT:	1000	FY23	FY24	Spent	Balance	% Spent
110	Salary (33%) (added summer work)	\$21,499	\$24,897	\$0	\$24,897	0%
220	Social Security	\$1,645	\$1,905	\$0	\$1,905	0%
230	Teacher's Retirement	\$2,741	\$3,174	\$0	\$3,174	0%
290	Other Employee Benefits - Health Insurance	\$2,000	\$2,879	\$0	\$2,879	0%
291	Income Protection	\$18	\$100	\$0	\$100	0%
580	Travel (reimbursed by state)	\$2,379	\$2,500	\$0	\$2,500	0%
610	Supplies - Approved requisitions & Misc. expenditures.	\$4,533	\$6,000	\$0	\$6,000	0%
730	Equipment	\$1,697	\$1,000	\$0	\$1,000	0%
810	Dues and Fees	\$2,250	\$2,000	\$0	\$2,000	0%
890	Miscellaneous - Emerging Technology Costs (\$6,500: \$5,000 annual dues + \$1,500 professional development)	\$0	\$250	\$0	\$250	0%
TOTAL		\$38,762	\$44,705	\$0	\$44,705	0%

VOCATIONAL FACS INSTRUCTION 01-056-005-						
ACCOUNT:	342-1000	FY23	FY24	Spent	Balance	% Spent
110	Salary (30%)	\$0	\$0	\$0	\$0	#DIV/0!
210	Group Health	\$3,450	\$2,618	\$0	\$2,618	0%
220	Social Security	\$0	\$0	\$0	\$0	#DIV/0!
230	Teacher's Retirement	\$0	\$0	\$0	\$0	#DIV/0!
291	Income Protection	\$31	\$50	\$0	\$50	0%
580	Travel	\$0	\$750	\$0	\$750	0%
610	Supplies - Approved requisitions & Misc. expenditures.	\$0	\$250	\$0	\$250	0%
730	Equipment	\$0	\$500	\$0	\$500	0%
810	Dues and Fees	\$0	\$200	\$0	\$200	0%
890	Miscellaneous - Emerging Technology Costs	\$0	\$250	\$0	\$250	0%
TOTAL		\$3,481	\$4,618	\$0	\$4,618	0%

VOCATIONAL BUSINESS INSTRUCTION 01-056-						
ACCOUNT:		FY23	FY24	Spent	Balance	% Spent
110	Salary (44%)	\$0	\$0	\$0	\$0	#DIV/0!
210	Group Health	\$3,450	\$3,839	\$0	\$3,839	0%
220	Social Security	\$0	\$0	\$0	\$0	#DIV/0!
230	Teacher's Retirement	\$0	\$0	\$0	\$0	#DIV/0!
291	Income Protection	\$31	\$50	\$0	\$50	0%
580	Travel	\$621	\$750	\$0	\$750	0%
610	Supplies - Approved requisitions & Misc. expenditures.	\$100	\$500	\$0	\$500	0%
730	Equipment	\$0	\$250	\$0	\$250	0%
810	Dues and Fees	\$2,600	\$200	\$0	\$200	0%
890	Miscellaneous - Emerging Technology Costs	\$0	\$250	\$0	\$250	0%
TOTAL		\$6,802	\$5,839	\$0	\$5,839	0%

Vocational		Est. FY24	
FACS	\$0	\$0.00	FACS
Business	\$0	\$0.00	Business
Hanson	\$21,499	\$24,897.00	Hanson
Total	\$21,499	\$24,897.00	

PARSHALL PUBLIC SCHOOL DISTRICT #3
 EXPENSE BUDGET
 2023-24

Extra Curricular Coaches/Advisors 01-						
ACCOUNT:	000-000-400-3400	FY23	FY24	Spent	Balance	% Spent
120	Coach/Advisor Stipends	\$103,968	\$103,968	\$0	\$103,968	0%
110	Non Certified Staff	\$0	\$0	\$0	\$0	#DIV/0!
210	Group Insurance	\$366	\$700	\$0	\$700	0%
220	Social Security	\$7,954	\$8,215	\$0	\$8,215	0%
230	Teacher's Retirement	\$9,864	\$9,864	\$0	\$9,864	0%
291	Income Protection	\$4	\$50	\$0	\$50	0%
580	Travel	\$0	\$500	\$0	\$500	0%
610	Supplies	\$964	\$750	\$0	\$750	0%
810	Dues and Fees	\$0	\$200	\$0	\$200	0%
TOTAL		\$123,120	\$124,247	\$0	\$124,247	0%

CERTIFIED COACHES & ACTIVITY ADVISORS		Budget	Revised FY24			
	Activities Director	\$4,260	\$4,388	Curriculum Chairs	\$2,100	\$2,163
	Head Volleyball	\$4,005	\$4,125	Cheer Advisor	\$2,142	\$2,206
	Asst Volleyball	\$2,557	\$2,634	Asst GBB Coach	\$2,513	\$2,588
	JH Volleyball	\$1,662	\$1,712	Pep Band	\$3,966	\$4,085
	Junior High Basketball Cheerleading	\$647	\$666	Prom Advisor	\$886	\$913
	Assistant Football	\$2,507	\$2,582	Senior Class Advisor	\$1,607	\$1,655
	Head Football	\$4,155	\$4,280	Junior Class Advisor	\$886	\$913
	JH Football	\$2,853	\$2,939	Sophomore Class Advisor	\$2,936	\$3,024
	Head Varsity GBB Coach	\$3,966	\$4,085	Freshman Class Advisor	\$577	\$594
	Jr High Boys Basketball	\$1,566	\$1,613	Drama Coach	\$2,081	\$2,143
	Head Varsity BBB Coach	\$3,914	\$4,031	Head Cross Country Coach	\$4,944	\$5,092
	Asst Varsity BBB Coach	\$3,543	\$3,649	Head Track Coach	\$7,416	\$7,638
	Head Golf	\$4,069	\$4,191	Asst Track Coach	\$2,513	\$2,588
	Jr High Girls Basketball Coach	\$1,566	\$1,613	Asst Track Coach	\$2,565	\$2,642
	Asst Baseball	\$2,565	\$2,642	Web Master	\$1,648	\$1,697
	Yearbook	\$1,772	\$1,825	Student Council Advisor	\$628	\$647
	FBLA Advisor	\$1,772	\$1,825	National Honor Society	\$2,081	\$2,143
	FFA	\$2,184	\$2,250	Chess Coach	\$628	\$647
	FCCLA	\$1,875	\$1,931	Assistant Chess Coach	\$412	\$424
	7th Grade Advisor	\$628	\$647	Contingencies	\$2,060	\$2,122
	8th Grade Advisor	\$680	\$700	Driver Education	\$3,605	\$3,713
				SUB TOTAL	\$100,940	\$103,968
				Elementary BBB Coach	\$1,566	\$1,613
				Elementary GBB Coach	\$1,669	\$1,719
				SUB TOTAL	\$3,235	\$3,332
	actual contract					

EXPENSE BUDGET
2023-24

EC Travel						
ACCOUNT:	01-000-000-400-2700	FY23	FY24	Spent	Balance	% Spent
120	Salaries	\$16,480	\$21,500	\$0	\$21,500	0%
220	Social Security	\$1,268	\$1,645	\$0	\$1,645	0%
510	Student Activity Travel	\$300	\$400	\$0	\$400	0%
Total		\$18,048	\$23,545	\$0	\$23,545	0%

PARSHALL PUBLIC SCHOOL DISTRICT #
EXPENSE BUDGET
2023-24

Food Service 01-000-						
ACCOUNT:	000-910-3100	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$0	\$200	\$0	\$200	0%
120	Salaries	\$126,759	\$150,000	\$0	\$150,000	0%
210	Group Insurance	\$10,592	\$18,000	\$0	\$18,000	0%
220	Social Security	\$9,127	\$11,475	\$0	\$11,475	0%
290	Other Employee Benefits	\$2,035	\$1,275	\$0	\$1,275	0%
Total		\$148,513	\$180,950	\$0	\$180,950	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

ACCOUNT:	TITLE I - ESEA COMPENSATORY EDUCATION	FY23	FY24	Spent	Balance	% Spent
110	Salaries	\$119,409	\$44,100	\$0	\$44,100	0%
120	Non-Certified Salaries	\$119,409	\$87,000	\$0	\$87,000	0%
210	Group Insurance				\$36,657	
220	Social Security				\$0	
230	Teacher's Retirement	\$36,657	\$36,657	\$0	\$0	0%
291	Income Protection				\$0	
300	Purchased Services	\$0	\$0	\$0	\$0	
580	Travel	\$4,000	\$1,300	\$0	\$1,300	0%
610	Supplies- Homeless (\$4,000) & Classroom (3,873)	\$7,878	\$5,885	\$0	\$5,885	0%
730	Equipment	\$2,000	\$2,000	\$0	\$2,000	0%
800	Dues and Fees	\$12,000	\$12,000	\$0	\$12,000	0%
	TOTAL	\$301,353	\$188,942	\$0	\$188,942	0%
	Title I	\$0		\$0		
		\$0		\$0		
	CClauson	\$44,100		\$2,066		
		\$0		\$0		
	Total	\$44,100				

ACCOUNT:	TRANSFER TITLE I Part A	01-082-020-261-	FY23	FY24	Spent	Balance	% Spent
110	Salaries		\$0	\$0	\$0	\$0	#DIV/0!
200	Group Insurance						#DIV/0!
220	Social Security		\$0	\$0	\$0	\$0	#DIV/0!
230	Payroll Deduction						#DIV/0!
330	Purchased Services		\$0	\$0	\$0	\$0	#DIV/0!
580	Travel		\$0	\$0	\$0	\$0	#DIV/0!
610	Supplies		\$0	\$0	\$0	\$0	#DIV/0!
810	Dues and Fees		\$0	\$0	\$0	\$0	#DIV/0!
	TOTAL		\$0	\$0	\$0	\$0	#DIV/0!

ACCOUNT:	TRANSFER TITLE IV Student Support/Acad Enrichment	FY23	FY24	Spent	Balance	% Spent
120	Non-Certified Salaries	\$0	\$0	\$0	\$0	#DIV/0!
200	Benefits	\$0	\$0	\$0	\$0	#DIV/0!
220	Social Security	\$0	\$0	\$0	\$0	#DIV/0!
330	Purchased Services	\$0	\$0	\$0	\$0	#DIV/0!
610	Supplies	\$0	\$0	\$0	\$0	#DIV/0!
580	Travel	\$0	\$0	\$0	\$0	#DIV/0!
730	Equipment	\$0	\$0	\$0	\$0	#DIV/0!
810	Dues and Fees	\$0	\$0	\$0	\$0	#DIV/0!
	TOTAL	\$0	\$0	\$0	\$0	#DIV/0!

ACCOUNT:	TITLE VI - INDIAN EDUCATION PROGRAM	01-	FY23	FY24	Spent	Balance	% Spent
110	Certified Salaries		\$23,683	\$33,294	\$0	\$33,294	0%
120	Non-Certified Salaries		\$12,240	\$0	\$0	\$0	#DIV/0!
210	Group Insurance		\$4,785	\$10,000	\$0	\$10,000	0%
220	Social Security		\$2,418	\$2,547	\$0	\$2,547	0%
230	Teacher Retirement		\$1,643	\$4,245	\$0	\$4,245	0%
290	Other Employee Benefits		\$291	\$0	\$0	\$0	#DIV/0!
330	Purchased Services		\$929	\$0	\$0	\$0	#DIV/0!
580	Travel		\$0	\$4,338	\$0	\$4,338	0%
610	Supplies		\$169	\$4,764	\$0	\$4,764	0%
730	Equipment		\$691	\$0	\$0	\$0	#DIV/0!
810	Due and Fees		\$3,550	\$0	\$0	\$0	#DIV/0!
890	Miscellaneous		\$146	\$0	\$0	\$0	#DIV/0!
	TOTAL		\$50,545	\$59,188	\$0	\$59,188	\$0

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24



TRANSPORTATION - 01-000-000-000-						
ACCOUNT: 2700		FY23	FY24	Spent	Balance	% Spent
120	Driver Wages	\$102,000	\$105,000	\$0	\$105,000	0%
121	Bus Mechanic			\$0		
210	Insurance for teachers who drive	\$555	\$4,000	\$0	\$4,000	0%
220	Social Security	\$5,569	\$8,033	\$0	\$8,033	0%
290	Employee Benefits	\$5	\$2,000	\$0	\$2,000	0%
330	Other (Bus physicals)	\$113	\$250	\$0	\$250	0%
430	Repairs/Maintenance Services	\$10,167	\$15,000	\$0	\$15,000	0%
510	Family Transportation	\$436	\$2,500	\$0	\$2,500	0%
520	Bus Insurance	\$0	\$1,400	\$0	\$1,400	0%
610	Bus Supplies	\$3,286	\$1,000	\$0	\$1,000	0%
620	Gasoline/Diesel	\$14,173	\$39,000	\$0	\$39,000	0%
730	Bus	\$7,950	\$150,000	\$0	\$150,000	0%
810	Dues and Fees	\$83	\$250	\$0	\$250	0%
890	Contingency/Miscellaneous (hail damage)	\$1,100	\$2,000	\$0	\$2,000	0%
TOTAL		\$145,437	\$330,433	\$0	\$330,433	0%

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

TRANSFERS TO OTHER FUNDS - 01-						
ACCOUNT:	000-000-000-6300	FY23	FY24	Spent	Balance	% Spent
6330	Transfer to Capital	\$0	\$0	\$0	\$0	#DIV/0!
6340	Transfer to Sinking Fund and Interest	\$0	\$0	\$0	\$0	#DIV/0!
6350	Transfer to Food Service -	\$25,000	\$25,000	\$0	\$25,000	0%
TOTAL		\$25,000	\$25,000	\$0	\$25,000	0%

EXPENSE BUDGET
2023-24 Elementary

ACCOUNT:		TARGETED SUPPORT				
01-099-002-261-1000		FY23	FY24	Spent	Balance	% Spent
110 Professional Salary		\$12,836	\$0	\$0	\$0	#DIV/0!
130 Substitute Teachers		\$2,400	\$0	\$0	\$0	#DIV/0!
200 Benefits		\$0	\$0	\$0	\$0	#DIV/0!
300 Purchased Services		\$6,799	\$0	\$0	\$0	#DIV/0!
580 Travel		\$6,750	\$0	\$0	\$0	#DIV/0!
600 Supplies		\$9,087	\$0	\$0	\$0	#DIV/0!
730 Equipment		\$0	\$0	\$0	\$0	#DIV/0!
810 Dues and Fees		\$12,128	\$0	\$0	\$0	#DIV/0!
TOTAL		\$50,000	\$0	\$0	\$0	#DIV/0!

Junior High & High School

ACCOUNT		TARGETED SUPPORT				
01-099-004-261-1000						
110 Professional Salary		\$12,836	\$0	\$0	\$0	#DIV/0!
130 Substitute Teachers		\$2,400	\$0	\$0	\$0	#DIV/0!
200 Benefits		\$0	\$0	\$0	\$0	#DIV/0!
300 Purchased Services		\$6,799	\$0	\$0	\$0	#DIV/0!
580 Travel		\$6,750	\$0	\$0	\$0	#DIV/0!
600 Supplies		\$9,087	\$0	\$0	\$0	#DIV/0!
730 Equipment		\$0	\$0	\$0	\$0	#DIV/0!
810 Dues and Fees		\$12,128	\$0	\$0	\$0	#DIV/0!
TOTAL		\$50,000	\$0	\$0	\$0	#DIV/0!

Appendix A: Revenue Tracking

State Aid	Projected FY24	Revised	Received	%Received
Foundation Aid	\$2,416,653	\$2,227,293	\$0	0.00%
Transportation Aid	\$224,603	\$224,603	\$0	0.00%
CTE	\$20,000	\$20,000	\$0	0.00%
SpEd Reimbursement	\$1,000.00	\$1,000.00	\$0	0.00%
Total State Aid	\$2,662,256	\$2,472,896	\$0	0.00%

Federal Impact Aid	Projected FY24	Revised	Received	%Received
FY22	\$500,000	\$500,000	\$0	0.00%
Total Impact Aid	\$500,000	\$500,000	\$0	0.00%

Other Federal Revenue	Projected FY24	Revised	Received	%Received
Carl Perkins	\$6,500	\$6,500	\$0	0.00%
Title I	\$181,979	\$181,979	\$0	0.00%
Title II	\$40,133	\$40,133	\$0	0.00%
Reallocated	\$16,000	\$16,000	\$0	0.00%
Title IV - Enrichment	\$27,595	\$27,595	\$0	0.00%
Title VI - Indian Ed	\$57,853	\$57,853	\$0	0.00%
Total Other Fed Rev	\$330,060	\$330,060	\$0	0.00%

Local Property Tax	Projected FY24	Revised	Received	%Received
McClean			\$0	0.00%
Mountrail	\$1,500,000	\$1,500,000	\$0	0.00%
Interest	\$2,500	\$2,500	\$0	0.00%
Total	\$1,502,500	\$1,502,500	\$0	0.00%

Oil/Gas/Coal Revenue	Projected FY24	Revised	Received	%Received
State oil/gas production	\$300,000	\$300,000	\$0	0.00%
State coal/mineral	\$13,460	\$13,460	\$0	0.00%
Oil Royalties from Companies	\$17,500	\$17,500	\$0	0.00%
Total Oil/Gas/Coal Revenue	\$330,960	\$330,960	\$0	0.00%

Miscellaneous Local Revenue	Projected FY24	Revised	Received	%Received
Other Employee Benefits (in/out)	\$0.00	\$0.00	\$0.00	#DIV/0!
Reimbursement for J1 Fees	\$0.00	\$0.00	\$0	#DIV/0!
is (Score Board, Table, & Marquee)	\$35,000.00	\$35,000.00	\$0.00	0.00%
Total	\$35,000.00	\$35,000.00	\$0.00	0.00%

Miscellaneous State Revenue	Projected FY24	Revised	Received	%Received
Targeted Assistance Grant	\$0.00	\$0.00	\$0.00	#DIV/0!
Total	\$0.00	\$0.00	\$0.00	#DIV/0!

Projected FY24	Projected FY24	Revised	Received	%Received
\$5,360,776	\$5,171,416	\$0	\$0	0.00%

Fund 4	Projected FY24	Revised	Received	% Received
Sinking & Interest Fund Levy	\$363,587	\$363,587	\$0	0.00%

Cell: E5
Comment: Transportation - \$5722,
Per Pupil - \$166,292

Oil Royalty - \$9049
Coal - \$1331
State Oil/gas - \$37,853
Joani Tucker

PARSHALL PUBLIC SCHOOL DISTRICT #3
EXPENSE BUDGET
2023-24

ACCOUNT:	Fund 4: Debt Service	FY23	FY24	Spent	Balance	% Spent
	Sinking & Interest Fund	\$330,534	\$330,534	\$0	\$330,534	0%
	Total	\$330,534	\$330,534	\$0	\$330,534	

**Parshall High School
May Board Report 2023**

Enrollment:

High School: 75
Middle School: 58
Total: 133

Attendance: August 17, 2022 - May 5, 2023

Regular: 25%
At Risk: 33%
Chronic: 31%
Severe Chronic: 11%

Family Engagement:

August 15, 2022 - High School Middle School - Open House
September 26, 2022 - FASFA Parent Night
September 29, 2022 - Parent Teacher Conferences
October 14, 2022 - Attendance Color Run - Sponsored by TAT Victim Services
October 20, 2022 - Cornball Making - High School Commons
October 26, 2022 - Drum Making - High School Commons
November through February - Boys and Girls Basketball
February 16, 2023 - Parent Teacher's Conferences
May 15, 2023 - Senior Star Quilt Ceremony
May 16th, 2023 - Pre - K Graduation w/ Senior Students - all welcome
May 21, 2023 - Graduation

STATE Assessment:

All Students Complete
Updated data - Attached

Student Act Results:

Test taken on April 17, 2023
Student Pre - Act

Choice Ready Graduates

10 out 12 of our senior students will be graduating Choice Ready this school year.

Upcoming Events attached for the remainder of the school year.

Goals:**Long Term: 2022-2023**

All staff will be on board with attendance initiative.

- Letters were sent out putting students into categories.
- Teachers have improved on entering attendance hourly.
- Attendance Data will be collected on October 13, 2022.
- Monthly attendance percentage presented at board meeting.
- Teachers have used "We Strive for 5" in hallways and classrooms.
- Would like to improve on attendance meetings with families.

Increase daily attendance average over the course of the 2022-2023 school year. This will be implemented by teachers entering attendance period by period. Attendance team will review attendance data quarterly. All stakeholders will be informed of attendance initiatives through social media, flyers, letters, and family engagement events. #westriveforfive

Short Term:**May:**

- ☐ Survive. :)

April:

- ☒ ~~Graduation set up.~~
- ☒ ~~Complete state testing.~~

March:

- ☐ All students and staff will receive parking passes for school property, by March 20.
- ☒ ~~Complete evaluations.~~
 - ☐ Just need to review with teachers

February:

- ☐ All students and staff will receive parking passes for school property.
- ☒ ~~40 classroom observations~~

January:

- ☒ ~~Complete Cognia documentation~~
- ☐ All students and staff will receive parking passes for school property.

December:

- ☒ ~~Credit Checks for all students in grades 9-12.~~
- ☒ ~~Attendance audit for all students.~~
- ☒ ~~Send attendance category letters home to all families for the first semester.~~

November:

- ☒ ~~Inform staff of the process of Cognia~~
- ☐ Complete ELLOT Training
 - ☐ Complete 15 ELLOTS - Mr. Sagert completed the HS teachers
- ☒ ~~Collect all Data sources for Cognia consultant.~~

October:

- ☒ ~~Complete 4 teacher evaluations in the month of October.~~

- ☒ ~~Provide resources for the Tools4Trade Event.~~

Follow up on September goals:

Complete one teacher evaluation in the month of September.

Complete ten walk throughs in the month of September.

- ☒ ~~Continued from August: Have forty percent of parents/guardians and students using and logging on to powerschool.~~

The PowerSchool System will be updated and run with an appropriate schedule.

- ☒ ~~Glasses have been adjusted and updated into power school.~~

Have forty percent of parents/guardians and students using and logging on to powerschool.

- ☒ ~~Middle School Students have login credentials and have been checking power school in math class. - Thank you Mrs. Hoff~~

- ☒ ~~All staff certified and positions filled. - Completed~~

All teachers will follow no food and drink, except water in classrooms.

- ☒ ~~Teachers/Staff are doing excellent in keeping food out of the classrooms.~~



Performance Distribution, By Test Group: PARSHALL HIGH SCHOOL, 2022-2023

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

Summative Mathematics

Grades Tested: 6, 7, 8, 10

Tests Taken: 82 Date Last Taken: 05/02/2023



Summative Science

Grades Tested: 8, 10

Tests Taken: 39 Date Last Taken: 05/01/2023



Summative ELA

Grades Tested: 6, 7, 8, 10

Tests Taken: 81 Date Last Taken: 04/27/2023



END OF SCHOOL YEAR ANNOUNCEMENTS

May 15th

Senior walk-through at Elementary 9:45 am

Pre-K Graduation—10:00 am

Senior Star Quilt Ceremony—1:00 pm at high school

May 16th

8th Grade Graduation Ceremony—1:30 pm

May 18th and 19th

SEMESTER TESTING

Only exceptions are sports activities

May 19th

LAST DAY OF SCHOOL

1:40 pm dismissal

May 21st

GRADUATION

2:00 pm at PHS

May 22nd through June 20th

SUMMER SCHOOL

letters will be sent to those required to attend

only English class for HS

DRIVER'S EDUCATION

must be 14 years of age and have a permit

date's to be announced May 9

cost \$100.00

June 10th through 16th

SENIOR TRIP TO BOSTON



PARSHALL HIGH SCHOOL
PARSHALL

High School Report Checklist

351-410

APR 17, 2023

CYCLE 104278

Page
0001

Name of Student	Gender	Test score (1-36) and percent at or below test score															Writing Domains (2-12)					Test Date	Test Location
		Composite		Math		Science		STEM		English		Reading		Writing*		Ideas/Analy.	Dev/Supp.	Org.	Lang/Conv.				
		Score	US Rank %s	Test Score	US Rank %s	Test Score	US Rank %s	Test Score	US Rank %s	Test Score	US Rank %s	Test Score	US Rank %s	Test Score	US Rank %s								
High School Juniors																							
	M	16	32	19	58	15	22	17	37	15	35	14	23	--	--	N/A	N/A	--	--			03/2023	
	M	16	32	12	2	18	41	15	21	13	23	22	63	--	--	N/A	N/A	--	--			03/2023	
	F	13	13	18	53	15	22	17	37	8	2	12	12	--	--	N/A	N/A	--	--			03/2023	
	F	15	26	18	53	15	22	17	37	13	23	14	23	--	--	N/A	N/A	--	--			03/2023	
	F	23	72	25	81	20	54	23	72	21	64	25	75	--	--	N/A	N/A	--	--			03/2023	
	M	19	50	23	73	19	48	21	63	16	40	19	46	--	--	N/A	N/A	--	--			03/2023	
	-	17	38	16	38	16	28	16	29	15	35	21	57	--	--	N/A	N/A	--	--			04/2023	
	F	12	7	13	6	16	28	15	21	8	2	10	3	--	--	N/A	N/A	--	--			03/2023	
	F	26	83	27	89	24	78	26	85	24	77	28	82	--	--	N/A	N/A	--	--			03/2023	
	F	20	56	18	53	20	54	19	51	19	52	23	68	--	--	N/A	N/A	--	--			03/2023	
	F	16	32	15	25	18	41	17	37	12	19	17	36	--	--	N/A	N/A	--	--			03/2023	
	F	13	13	15	25	11	5	13	7	14	29	11	7	--	--	N/A	N/A	--	--			03/2023	
	M	15	26	14	14	18	41	16	29	14	29	12	12	--	--	N/A	N/A	--	--			04/2023	
	-	13	13	14	14	15	22	15	21	13	23	10	3	--	--	N/A	N/A	--	--			03/2023	
	F	16	32	17	47	14	17	16	29	12	19	22	63	--	--	N/A	N/A	--	--			03/2023	
	M	14	19	15	25	18	41	17	37	12	19	12	12	--	--	N/A	N/A	--	--			03/2023	
	M	17	38	16	38	20	54	18	45	16	40	14	23	--	--	N/A	N/A	--	--			03/2023	
	M	18	45	20	62	13	12	17	37	17	44	20	52	--	--	N/A	N/A	--	--			03/2023	
	F	20	56	19	58	18	41	19	51	17	44	25	75	--	--	N/A	N/A	--	--			03/2023	
	F	18	45	15	25	18	41	17	37	15	35	22	63	--	--	N/A	N/A	--	--			03/2023	

Note: This list reflects the score reports included in this mailing.

*The writing score range is 1-36 for events Sept. 2015 to Aug. 2016 and 2-12 for all other test events. Writing domain scores are not available for test events prior to Sept. 2015.

Roster View: PreACT, PARSHALL HIGH SCHOOL, 2022-2023

Showing students who are Not Voided

Last Name	First Name	Student ID	Test Date	District Name	School Name	School Code	DOB	Grade	Career Choice	Composite		Math		Science		STEM		English		Reading	
										Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	03/21/2007	10th	Community Services	18	18 - 21	16	15 - 19	10	11 - 16	13	13 - 16	22	21 - 26	25	21 - 27	18	16 - 22	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	11/09/2005	10th	Engineering & Technologies	16	16 - 19	18	18 - 21	11	12 - 17	15	15 - 18	14	14 - 19	19	14 - 20	16	14 - 20	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	06/27/2007	10th	Medical Diagnosis & Treatment	16	16 - 19	16	15 - 19	18	17 - 22	17	17 - 20	12	12 - 17	16	14 - 20	10	11 - 16	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	04/28/2007	10th	Agriculture Forestry & Related	9	09 - 13	12	11 - 15	6	09 - 14	9	09 - 13	8	09 - 14	10	11 - 16	14	13 - 19	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	11/13/2006	10th	Employment-Related Services	17	17 - 20	13	12 - 16	18	17 - 22	16	16 - 19	13	13 - 18	25	21 - 27	21	21 - 27	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	04/20/2007	10th	Manufacturing & Processing	13	13 - 16	15	14 - 18	13	13 - 18	14	14 - 17	10	11 - 16	14	13 - 19	27	23 - 29	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	08/22/2005	11th	Medical Diagnosis & Treatment	22	22 - 25	20	20 - 23	18	17 - 22	19	19 - 22	21	20 - 25	27	23 - 29	24	21 - 26	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	12/23/2006	10th	No response	18	18 - 21	16	15 - 19	18	17 - 22	17	17 - 20	14	14 - 19	27	23 - 29	24	21 - 26	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	07/19/2006	11th	Education	23	23 - 26	27	26 - 30	20	18 - 23	24	23 - 27	18	17 - 22	27	23 - 29	24	21 - 26	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	11/29/2006	10th	No response	13	13 - 16	15	14 - 18	16	15 - 20	16	16 - 19	10	11 - 16	11	11 - 17	14	13 - 19	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	03/12/2007	10th	No response	-	---	11	10 - 14	10	11 - 16	11	11 - 14	-	---	14	13 - 19	14	13 - 19	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	08/30/2006	10th	Manufacturing & Processing	14	14 - 17	16	15 - 19	11	12 - 17	14	14 - 17	11	11 - 16	16	14 - 20	16	14 - 20	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	09/07/2007	10th	Health Care	20	20 - 23	15	14 - 18	20	18 - 23	18	18 - 21	17	17 - 22	26	22 - 28	26	22 - 28	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	07/31/2007	10th	Employment-Related Services	17	17 - 20	21	21 - 24	21	19 - 24	21	20 - 24	16	16 - 21	11	11 - 17	11	11 - 17	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	04/14/2007	10th	Medical Diagnosis & Treatment	10	10 - 13	15	14 - 18	8	10 - 15	12	12 - 15	6	08 - 13	9	10 - 16	9	10 - 16	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	11/03/2006	10th	No response	14	14 - 17	14	13 - 17	18	17 - 22	16	16 - 19	9	10 - 15	14	13 - 19	14	13 - 19	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	03/26/2007	10th	Mechanical & Electrical Specialties	12	12 - 15	15	14 - 18	9	11 - 16	12	12 - 15	11	11 - 16	14	13 - 19	14	13 - 19	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	02/01/2006	10th	Management	9	09 - 13	15	14 - 18	6	09 - 14	11	11 - 14	4	06 - 11	9	10 - 16	9	10 - 16	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	07/31/2005	12th or Other	Natural Science & Technologies	10	10 - 13	13	12 - 16	13	13 - 18	13	13 - 16	9	10 - 15	5	08 - 14	5	08 - 14	
November 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	06/12/2007	10th	Engineering & Technologies	12	12 - 15	13	12 - 16	13	13 - 18	13	13 - 16	9	10 - 15	14	13 - 19	14	13 - 19	

Roster View: PreACT, PARSHALL HIGH SCHOOL, 2021-2022

Showing students who are Not Voided

Last Name	First Name	MI	Student ID	Test Date	District Name	School Name	School Code	DOB	Grade	Career Choice	Composite		Math		Science		STEM		English		Reading	
											Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score	Predicted ACT	Score
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	10/13/2005	10th	Engineering & Technologies	17	17 - 20	15	14 - 18	18	17 - 22	17	17 - 20	15	15 - 18	12	12 - 17	12	12 - 17	12	12 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	11/13/2005	10th	No response	14	14 - 17	15	14 - 18	15	15 - 20	15	15 - 20	15	15 - 18	12	12 - 17	12	12 - 17	12	12 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	04/03/2005	9th	No response	-	- - -	-	- - -	16	17 - 22	-	- - -	14	14 - 17	9	10 - 15	11	11 - 17	11	11 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	06/12/2006	10th	Communications & Records	12	12 - 15	16	15 - 19	12	13 - 18	14	14 - 17	9	10 - 15	12	12 - 17	12	12 - 17	12	12 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	09/13/2004	10th	Education	11	11 - 14	13	11 - 16	12	13 - 18	13	13 - 16	8	09 - 14	11	11 - 17	11	11 - 17	11	11 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	07/29/2005	10th	Management	12	12 - 15	16	15 - 19	13	13 - 18	15	15 - 18	8	09 - 14	12	12 - 17	12	12 - 17	12	12 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	07/29/2006	10th	No response	16	16 - 19	24	23 - 27	13	13 - 18	19	18 - 22	12	12 - 17	15	14 - 19	14	14 - 19	14	14 - 19
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	10/14/2005	10th	Manufacturing & Processing	15	15 - 18	17	16 - 20	14	14 - 19	16	16 - 19	13	13 - 18	15	14 - 19	14	14 - 19	14	14 - 19
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	12/08/2005	10th	No response	10	10 - 13	15	14 - 18	6	09 - 14	11	11 - 14	7	08 - 13	11	11 - 17	14	14 - 19	24	20 - 26
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	08/04/2006	10th	Social Science	17	17 - 20	15	14 - 18	13	13 - 18	14	14 - 17	14	14 - 19	9	09 - 16	9	09 - 16	9	09 - 16
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	05/30/2005	10th	Crafts & Related	11	11 - 14	12	11 - 15	14	14 - 19	13	13 - 16	8	09 - 14	9	09 - 16	9	09 - 16	9	09 - 16
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	01/11/2005	10th	Crafts & Related	15	15 - 18	14	13 - 17	16	15 - 20	15	15 - 18	13	13 - 18	16	14 - 20	16	14 - 20	16	14 - 20
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	12/17/2004	10th	No response	14	14 - 17	15	14 - 18	15	15 - 20	15	15 - 18	9	10 - 15	17	15 - 21	15	14 - 19	15	14 - 19
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	08/19/2005	10th	Applied Arts (Visual)	12	12 - 15	15	14 - 18	12	13 - 18	14	14 - 17	10	10 - 15	9	09 - 16	9	09 - 16	9	09 - 16
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	06/23/2005	10th	Medical Services	11	11 - 14	15	14 - 18	10	11 - 16	13	13 - 16	7	08 - 13	12	12 - 17	18	16 - 21	16	14 - 19
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	02/11/2005	10th	No response	11	11 - 14	15	14 - 18	10	11 - 16	13	13 - 16	9	10 - 15	11	11 - 17	11	11 - 17	11	11 - 17
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	12/16/2005	10th	Natural Science & Technologies	14	14 - 17	17	16 - 20	14	14 - 19	16	16 - 19	14	14 - 19	15	14 - 19	15	14 - 19	15	14 - 19
April 2022	PARSHALL SCHOOL DISTRICT 3	PARSHALL HIGH SCHOOL	351410	02/28/2006	10th	Marketing & Sales	13	13 - 16	12	11 - 15	15	15 - 20	14	14 - 17	14	14 - 19	9	09 - 16	9	09 - 16	9	09 - 16



Elementary Principal Report - as of May 4, 2023

1. Short Term Goals:

- Finishing year strong
- Preparing Teacher Appreciation Week Celebration
- Working on SOR book study
- Prepping for summer school - student lists and letters

2. Staffing Changes and Concerns:

- Chelsea Humble - 5th Grade
- Lesli Walters - 1st Grade
- Still need PK
- Enrollment Numbers: as of **May 4** - Total 136 students
PK (13) K (29) 1 (21) 2 (15) 3 (19) 4 (21) 5 (18)

3. Attendance:

- 21-22 Attendance overall 88%
- This September - every class was in the 90's
- This October - overall we were at 91.2 for the month
- November - lowest month so far
- January - (87.4)
- February - (89.0)
- March - 90.0
- April - 90.0
- Attendance so far **this year** (163 days)
- PK - 87.8 (-0.1) **only class that went down for month**
- K - 87.1 (+0.2) 3 - 92.6 (+0.3)
- 1 - 87.4 (+0.1) 4 - 88.8 (+0.3)
- 2 - 92.5 (+0.3) 5 - 90.3 (+0.8)
- **NO students with perfect attendance**
- Attendance categories for year as a whole:
 - **Regular** attendance - 39 students - 28.3%
 - **At Risk** attendance - 46 students - 33.3%
 - **Chronic** attendance - 40 students - 29%
 - **Severe Chronic** attendance - 13 students - 9.4%
- **As of May 4 - we had 38.4% of student body considered Chronic or Severe Chronic attendance**
- **That means 61.6% on the positive side - WE ARE MAKING A DIFFERENCE**

4. HB1388 - Science of Reading

- Books arrived
- August 8/9 (8:30 - 3:30?)
- Working on reading book and making syllabus

5. Family Engagement

- #5 - Annual Thanksgiving Dinner - November 23 (222 meals served in under an hour) Best turnout yet
- #6 - PK to 8 Christmas Program - December 1 - 6:00pm
- #7 - Title 1 Reading Night - The Gift of Reading - December 6 - 5:00 to 7:00pm - 71 guests attended
- #8 - Hot Cocoa and Donuts Breakfast - December 7 - 7:45 to 8:30 - approximately (20-30 parents)
- #9 - Winter Extravaganza - February 16 - all day
- #10 - Parent Teacher Conferences - February 16 - 3:30 to 9:30
- #11 - Start the Week Here! Dig into school breakfast with perfect attendance all week (National School Breakfast Week) March 6 -10
 - Monday - Dig into Breakfast - dress like construction workers
 - Tuesday - Donuts with Dads
 - Wednesday - Pigs in a Blanket - wear pajamas
 - Thursday - Muffins with Moms
 - Friday - Let's Stick Together and Have Great Attendance (caramel rolls)
- #12 - Family Literacy Night - March 30 - 5:30 to 7:30 - 21 families attended
- #13 - Spring Concert - April 20 - 5:30pm

6. Cal Ripken Sr. Foundation - STEM room donation (\$100,000 approx.)



7. Upcoming Trainings:

- ~~All Staff PK-5 including paras and sped:~~
 - ~~Phonics Aug 8/9~~
 - ~~Amplify CKLA Aug 10~~
- ~~Sept 12 - Renaissance Assessment Data - All staff~~
- ~~Sept 21 - Title 1 (Bismarck) - Wheeling/Clausen~~
- ~~Sept 28 - NDCEL Principal Bootcamp (Bismarck) - Wheeling~~
- ~~Oct 5pm/6/7 - ND Sped Conference (Bismarck) - Wheeling/Monton/Hulme/Folden~~
- ~~Oct 11 - Cognia Conference (5 yr Review) - Bismarck - Wheeling/Krueger~~
- ~~Oct 20-21: NDCEL Fall Conference (Bismarck)~~
- ~~Oct 31 - COGNIA: ELEOT teacher observation training (online 3 hours)~~
- ~~Nov 1 - 504 training (online 3 hours) - Krueger/Wheeling~~
- ~~NDMTSS - Leadership Network: A Focus on Behavior (11/17) online - 1 hour~~
- ~~Not attending NDAESP due to parent conferences~~
- ~~Minot State Teacher Fair - March 1 - 4-7:00pm~~

- ~~• April 18-19: ND Autism Spectrum Disorders Conference (Bismarck) - Wheeling/Clauson/Anderson - Put on by the Anne Carlsen Center~~
- NDCEL - Summer Conference - June 20-22 - (Bismarck)

8. **Odds and Ends**

- 5 kids participating in Kids Heart Challenge - raised \$1,447.74 so far

NOTICE

This is a policy template only. This template must be compared to your existing policy on this topic. If your board wants to adopt the template in its entirety, it must make a motion to rescind its existing policy on this topic first and only then adopt the template (adoption requires two readings). If your board wishes to only adopt portions of this template, copy those portions to your existing policy and make a motion to amend (amendments require two readings).

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MEDICAL MARIJUANA**Definitions**

This policy defines the following:

- *Cannabinoid concentrate* means a concentrate or extract obtained by separating cannabinoids from marijuana by a mechanical, chemical, or other process.
- *Cardholder* means a qualifying patient, designated caregiver, or compassion center agent who has been issued and possesses a valid registry identification card.
- *Debilitating medical condition* means one of the following:
 - a. Cancer;
 - b. Positive status for human immunodeficiency virus;
 - c. Acquired Immune Deficiency Syndrome (AIDS);
 - d. Decompensated cirrhosis caused by hepatitis C;
 - e. Amyotrophic lateral sclerosis;
 - f. Post-traumatic stress disorder;
 - g. Agitation of Alzheimer's disease or related dementia;
 - h. Crohn's disease;
 - i. Fibromyalgia;
 - j. Spinal stenosis or chronic back pain, including neuropathy or damage to the nervous tissue of the spinal cord with objective neurological indication of intractable spasticity;
 - k. Glaucoma;
 - l. Epilepsy;
 - m. Anorexia nervosa;
 - n. Bulimia nervosa;
 - o. Anxiety disorder;
 - p. Tourette syndrome;
 - q. Ehlers-Danlos syndrome;
 - r. Endometriosis;
 - s. Interstitial cystitis;
 - t. Neuropathy;
 - u. Migraine;
 - v. Rheumatoid arthritis;
 - w. Autism spectrum disorder;

- x. A brain injury;
- y. A terminal illness; or
- z. A chronic or debilitating disease or medical condition or treatment for such disease or medical condition that produces one or more of the following:
 - i. Cachexia or wasting syndrome;
 - ii. Severe debilitating pain that has not responded to previously prescribed medication or surgical measures for more than three months or for which other treatment options produced serious side effects;
 - iii. Intractable nausea;
 - iv. Seizures; or
 - v. Severe and persistent muscle spasms, including those characteristic of multiple sclerosis.
- *Designated caregiver* means an individual who agrees to manage the well-being of a registered qualifying patient with respect to the qualifying patient's medical use of marijuana.
- *Medical cannabinoid product* is as defined in NDCC 19-24.1-01(24).
- *Medical marijuana* product means a cannabinoid concentrate or a medical cannabinoid product.
- *Minor* means an individual under the age of nineteen.
- *Pediatric medical marijuana* means a medical marijuana product containing cannabidiol which may not contain a maximum concentration or amount of tetrahydrocannabinol of more than six percent.
- *Possession* means:
 - a. Actual physical possession of the alcohol or drug while on school property;
 - b. Use or consumption of the alcohol or drug while on school property; or
 - c. In the student's locker, car, handbag, backpack, or other belongings while on school property.
- *Qualifying patient* means an individual who has been diagnosed by a health care provider as having a debilitating medical condition.
- *School property* is defined in NDCC 15.1-19-10(6)(b) as all land within the perimeter of the school site and all school buildings, structures, facilities, and school vehicles, whether owned or leased by a school district, and the site of any school-sponsored event or activity.
- *Use* means that a student or employee is reasonably known to have ingested, inhaled or otherwise taken into the body a prohibited substance, or is reasonably found to be under the influence of such a substance while on school property.

Prohibitions

Although possession and use of marijuana for certain debilitating medical conditions is permitted in North Dakota, the **[Name of District]** School Board recognizes that the possession and use of marijuana remains illegal under federal law. In an effort to maintain a drug-free workplace and compliance with state and federal laws, the Board prohibits the possession, administration, and use of medical marijuana while on school property. Administration of all other prescription and nonprescription medications to students shall be in accordance with applicable law and district policy concerning the administration of medications to students (see Policy ACBD, School Medication Program).

The District shall not refuse to enroll or discriminate against any student solely on the basis of such student's status as a qualifying patient or use of medical marijuana pursuant to North Dakota law.

The District shall not refuse to hire a person nor discharge, penalize, or threaten an employee solely on the basis of such person's or employee's status as a qualifying patient, cardholder, or designated caregiver. However, the Board retains its ability to prohibit the possession and/or use of medical marijuana during work hours and its ability to discipline an employee or student for being under the influence of medical marijuana during work hours and while on school property.

Disciplinary Consequences

The District shall notify employees and students of the district's policies and procedures regarding the prohibition of controlled substances and drug possession and usage while on school property. A student or employee who violates district policies may be subject to disciplinary action, up to and including suspension and/or expulsion for students or suspension and/or termination for staff. The District may notify law enforcement agencies regarding a student's or staff member's violation of this policy.

The employee must notify their supervisor of their conviction under any criminal drug statute for a violation occurring on school property or while performing work for the District, no later than five calendar days after such a conviction. The District may inform the appropriate licensing authority of such a conviction.

The protections provided to qualifying patients, both adult and minors, utilizing medical marijuana prescribed in state statute, do not apply if the qualifying patient uses or possesses marijuana while on school property or in violation of applicable law.

Confidentiality

Cardholder status for a student or employee is confidential and may not be requested or required by the district. Only upon a cardholder's written request to the Department of Health may the Department confirm the cardholder's status as a registered qualifying patient or registered designated caregiver to a school. All information received by the District as a result of this policy is confidential. Access to this information is limited to those who have a legitimate need to know.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- ACBD, School Medication Program
- DEAA, Drug & Alcohol Free Workplace
- DEAA-AR, Procedure if Harmful Chemical Use is Suspected
- DEAA-E, Record of Observable Behavior
- DBBA, Drug & Alcohol Testing Program for Employees (relates to employee/position subject to Omnibus Transportation Employee Testing Act)
- DBBA-AR, Drug & Alcohol Testing Procedures
- DBBA-E, Drug & Alcohol Testing Notification Requirements for Employees
- FFA, Student Alcohol & Other Drug Use/Abuse
- FFA-AR, Alcohol & Other Drug Intervention Procedure

End of [Name of District] Policy ACBFAdopted:

[07/19]

Note: Adopt this policy only if the District receives Federal Impact Aid for Indian students.

INDIAN POLICIES AND PROCEDURES

Purpose

It is the intent of the District that Indian children attending district schools have equal access to all programs, services, and activities offered within the District. To this end, the District shall consult with parents of Indian students and **tribal leaders** in the planning and development of Indian Policies and Procedures (IPPs), general education programs, and activities. These policies and procedures shall be reviewed annually, and revisions made within 90 days of the determination that requirements are not being adequately met.

Attestations

The Parshall School District attests that it has established IPPs as required in section 7004 of Title VIII of the Elementary and Secondary Education Act (Impact Aid law). for any student claimed who resides on eligible Indian lands. The IPPs have been adequately disseminated to parents of Indian students and tribes residing on eligible Indian lands. A copy of the current policies and procedures was attached to the **FY24** Impact Aid application.

The Parshall School District attests that it has provided a copy of written responses to comments, concerns, and recommendations received from parents of Indian students and tribal leaders through the IPPs consultation process and disseminated these responses to parents of Indian students and tribal leaders prior to the submission of their **FY24** Impact Aid application.

Preferred Method of Communication

The preferred method of communication between the **Three Affiliated Tribes** and Parshall School District shall be **via email, phone, and/or in-person meeting**.

Indian Policies and Procedures

The following Indian Policies and Procedures become effective upon approval of the Board:

Policy 1: The District shall disseminate relevant applications, evaluations, program plans, and information related to the District's educational programs and activities with sufficient advance notice to allow parents of Indian students and tribes the opportunity to review and make recommendations. (34CFR222.94(a)(1))

Procedure 1: The Superintendent or designee shall **use the District webpage, social media, newspapers, and/or in-person, to disseminate** the following documents to parents of Indian students and **tribal leaders** as soon as reasonably possible after such information becomes available, but no later than **1 week** in advance of any meeting to discuss the disseminated information:

1. Impact Aid FY23 application;
2. Assessment/evaluation of equal participation in all educational programs;
3. IPPs;
4. Any program plans and information related to the District's educational programs and activities;

REQUIRED

Descriptor Code: LBE

Parents of Indian students, **tribal officials**, and the public shall receive notification for all meetings to discuss disseminated information at least **1 week before** by **the District webpage, social media, newspapers, and the all-call system, and posted publicly per state law**. This will allow tribes and parents of Indian students time to review and provide comments on all documents and information received.

Policy 2: The District shall provide an opportunity for parents of Indian students and the Three Affiliated Tribes to provide their views on the District's educational programs and activities, including recommendations on the needs of their children, and how the District may help those children realize the benefits of the education programs and activities. [34CFR222 .94(a)(2)]

As a part of this requirement, the District shall:

1. Notify parents of Indian students and tribes of the opportunity to submit comments and recommendations, considering the tribe's preference for a method of communication, and
2. Modify the method time for soliciting views from parents of Indian students and tribes, if needed, to ensure maximum participation of parents of Indian students and tribes.

Procedure 2: The District shall make the following opportunities available for parents of Indian students and **tribal leaders** to provide input on educational programs and activities:

1. **The school board holds an Open Hearing, at a regular school board meeting in May of each year, where it is possible for tribal leaders, parents of Indian students, and Indian students to comment on student participation.**
2. **The Local Indian Education Committee will hold quarterly public input meetings in the months of January, April, August, and October of each year.**
3. **The superintendent (or representative) will attend the monthly Three Affiliated Tribes Education Committee and Team Education meetings in order to communicate District needs and gather information regarding the needs of Indian children.**

Parents of Indian students, tribes, and public shall receive notification for all meetings held to provide input on the education programs and activities at least **1 week prior** by **District webpage, social media, newspaper, all-call system, and posted publicly per state law**.

The District shall, to the greatest extent possible, use the preferred method of communication with the parents of Indian students and **tribal leaders** throughout the consultation process. The District shall consult with the parents of Indian students and tribal leaders prior to making any changes to the preferred method of communication.

If the consultation participation by parents of Indian students and tribes is low, the District shall re-evaluate its consultation process. Specifically, the District shall take the following measures to improve or enhance participation:

1. Consult with parents of Indian students and tribal leaders;
2. Change the communication method;

3. Change the time of meeting; and
4. **Advertise meetings in multiple locations and on multiple platforms.**

Policy 3: The District shall, at least annually, assess the extent to which Indian students participate on an equal basis with non-Indian students in the District's education programs and activities. [34CFR222.94(a)(3)]

As part of this requirement, the District shall:

1. Share relevant information related to Indian student's participation in the District's education programs and activities with parents of Indian students and **tribal leaders**; and
2. Allow parents of Indian students and tribes the opportunity and time to review and comment on whether Indian students participate on an equal basis with non-Indian students.
3. **Hold an Open Hearing, at a regular school board meeting in May of each year, where it is possible for tribal leaders, parents of Indian students, and Indian students to comment on student participation.**

Procedure 3: The District shall take the following measures to annually assess the extent to which Indian students participate on an equal basis with non-Indian students in the District's education programs and activities:

1. The Superintendent or designee shall annually calculate from its records the ratio of Indian students compared to non-Indian students participating in all academic and co-curricular programs;
2. The Superintendent or designee shall disseminate its assessment of Indian students compared to non-Indian students and any other related data with the parents of Indian students and **tribal officials** by **letter, email, and/or in-person meeting**. This information will be shared at least **1 week** in advance of any meeting held to annually assess the extent to which Indian students participate on an equal basis with non-Indian students in the District's education programs and activities;
3. Parents of Indian students, **tribal leaders**, and other interested parties may express their views on participation in the following ways:
 - **The Open Hearing, at a regular school board meeting in May of each year;**
 - **The Local Indian Education Committee quarterly public input meetings in the months of January, April, July, and October of each year;**
 - **Written statement submitted to the Local Indian Education Committee.**
4. If it is determined that there are gaps in Indian participation in the educational program and activities, the Board in consultation with **the Three Affiliated Tribes Education Program**, parents of Indian students, and **tribal officials** shall modify its education program in such ways as to improve Indian participation.

Policy 4: The District shall modify the IPPs, if necessary, based upon the results of any assessment or input described in this document. [34CRF222.94(a)(4)]

Procedure 4: The Board shall schedule a meeting in **May of each year** to discuss the content of the IPPs, equal participation, and educational program and activities. Parents of Indian students and tribes shall be notified via **the District webpage, social media, newspapers, and all-call system** regarding these meetings and their ability to submit comments.

The Board shall evaluate all recommendations for changes to the IPPs and decide on all recommended revisions. Any changes made to the IPPs will become effective immediately upon adoption by the Board. The District shall disseminate copies of the revised IPPs to the parents of Indian students and tribes via **the District webpage and letters mailed** within 30 days of adoption by the Board.

Policy 5: The District shall respond at least annually in writing to comments and recommendations made by parents of Indian students or tribes, and disseminate the responses to the parents of Indian students and tribes prior to the submission of the IPPs by the District. [34CRF222 .94(a)(5)]

Procedure 5: The Superintendent or designee shall annually keep track of and assemble all comments and recommendations received throughout the consultation process by:

1. **Local Indian Education Committee, along with District Administration, will share access to an online document**

The Superintendent or designee shall at least annually respond in writing to all comments and recommendations made by parents of Indian students and **tribal leaders** and disseminate the responses to all parties via **the District webpage and/or letters mailed** prior to submitting the District's IPPs.

Policy 6: The District shall provide a copy of the IPPs annually to the **Three Affiliated Tribes**. [34CR F222.94 (a)(6)]

Procedure 6: The Superintendent or designee shall annually provide a copy of the IPPs to the Three Affiliated Tribes by **the District webpage, email, and/or in-person meeting** prior to submitting the Impact Aid Application.

Any modification of the POLICY & PROCEDURES RELATED TO INDIAN STUDENTS RESIDING ON INDIAN LANDS will be made at the July school board meeting for the following year. This meeting will be advertised and an open invitation to community members, Local Indian Education Committee members, and the Three Affiliated Tribes Business Council will be extended.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- BBBB, School Board Committees
- BCAA, Board Meeting Agenda & Pre-Meeting Preparation
- BCAC, Minutes

End of Parshall School District Policy LBEAdopted: [05/23]

WESTERN DAKOTA
CORP OF DISCOVERY
HI-TECH LEARNING COOPERATIVE

“TWO-YEAR COMMITMENT AGREEMENT”

This agreement is entered into this 1st day of July 2023, for the 2023-2024 and 2024-2025 school years. Our signature is an indication that our school will be a member of the Western Dakota Corp. of Discovery for the school years shown above and will make a financial commitment of \$9000.00 for each year.

We also agree that the Western Dakota Corp. of Discovery will receive the monies provided by the North Dakota Department of Career and Technical Education for member schools of a North Dakota Emerging Technology Cooperative. This agreement constitutes a binding contract.

School Board President Signature

Date

Superintendent Signature

Date

**This amount will be ratified by the Corp of Discovery governing board as part of the 2023-2025 budget process.

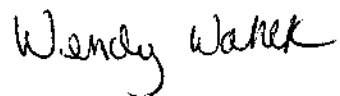
**Board minutes of contract approval need to be attached.

**Please make checks payable to Mary Ann Melin, KHS, PO Box 667, Kenmare ND 58746

Parshall High School:

I'm retiring as of May 31st 2023 I want to thank you for offering me a job as a cook, it has been a wonderful job cooking for grade and high school children. I will miss everyone especially the cooks I work with. I will be a call in if I'm available when needed, It will be so exciting when everyone will be at the same school. Thanks again I wish the best for the Parshall School, staff and children.

Sincerely, Wendy Wohlk

A handwritten signature in cursive script that reads "Wendy Wohlk". The signature is written in black ink and is positioned below the typed name "Wendy Wohlk".

Parshall School District
601 Main Street
Parshall, ND 58770

May 1, 2023

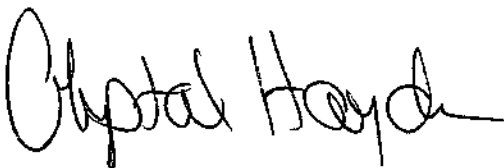
Dear Amber Cieslik, Principal

This letter is to inform you that I will be resigning my position as School Counselor at Parshall High School, effective upon the completion of the 2022-2023 school year as I have accepted a new Middle School Counselor position with the Stanley School District for the 2023-2024 school year.

I have deeply enjoyed my three years of employment at Parshall High School. It has been a great pleasure to work with the students and educators in this school district and I am grateful for the knowledge, experience, and friendships I have gained. I want you to know my resignation is no reflection on the school district but for personal family reasons.

I have loved working with the students of Parshall High School and wish them the very best in the future. I am thankful for the opportunities I've been afforded during my employment. Please let me know how I can help you make the transition as smooth as possible.

Respectfully,

A handwritten signature in black ink that reads "Crystal Hayden". The signature is written in a cursive, flowing style with a long horizontal line extending from the end of the name.

Crystal Hayden