

Name:

## Additional Improvements and Considerations Simple Cost Sheet

Rank in order of importance. You do not need to rank all items; only the ones of most importance to you.		Approximate Cost	Estimated Monthly Tax Impact
Rank			
	No Additional Improvements and Considerations	\$0	\$0.00
	Indoor Activity/Intramural Space (6 courts)	\$8,000,000	\$1.48
	Performing Arts - Addition to HS for Band / Orchestra Rehearsal and additional Storage	\$2,000,000	\$0.37
	Performing Arts - Small Theater (350-450 seats) and associated support spaces	\$5,700,000	\$1.06
	Performing Arts - Large Theater (850 seats) and associated support spaces	\$8,500,000	\$1.58
	Performing Arts - Major Theater and Center (1000 seat theater, 150 seat black box, meeting space, rehearsal, etc.)	\$22,000,000	\$4.08
	Stadium Improvement - including turf at Vaughan Field	\$1,500,000	\$0.28
	Stadium Improvement - track replacement at Vaughan Field	\$600,000	\$0.11
	Stadium Improvement - including turf, track replacement and amenities at Vaughan Field	\$5,000,000	\$0.93
	Stadium Improvement - above plus team lockers/toilets, plaza, spectator toilets, visitor concessions, parking at Vaughan Field	\$9,400,000	\$1.74
	New Stadium with turf - at Current HS Site	\$3,500,000	\$0.65
	New Stadium with turf and track - at Current HS Site	\$4,100,000	\$0.76
	New Stadium with turf, track and amenities - at Current HS Site	\$5,500,000	\$1.02
	New Stadium with turf, track, amenities, team lockers/toilets, plaza, spectator toilets, visitor concessions	\$6,500,000	\$1.21
	New Practice / JV Competition Turf Field	\$1,300,000	\$0.24
	Concession stand and Restrooms with water at Vaughan Field	\$1,000,000	\$0.19
	Concession stand and Restrooms with water at Current HS Site	\$1,000,000	\$0.19
	Concession stand and Restrooms with water at New Site	\$1,300,000	\$0.24
	Concession stand, Restrooms and Locker Rooms with water at Vaughan Field	\$2,000,000	\$0.37
	Concession stand, Restrooms and Locker Rooms with water at Current HS Site	\$2,000,000	\$0.37
	One Addition Sheet of Ice - including team rooms & locker rooms, dry land training facility	\$7,900,000	\$1.46
	Aquatic Center - 2 pools: including zero entry pool and a swimming & diving competition pool	\$7,000,000	\$1.30
	3-Station Fieldhouse	\$5,400,000	\$1.00
	5-Station Fieldhouse, walking track, weights/fitness space	\$15,100,000	\$2.80
	6-Station Fieldhouse, walking track, weights/fitness, 6 locker rooms, full seating	\$21,000,000	\$3.89
	Sports Dome	\$5,000,000	\$0.93
	Gymnastics Gym	\$2,000,000	\$0.37
	Central District Kitchen	\$3,100,000	\$0.57
	Deferred Maintenance Needs	\$3,000,000	\$0.56
	District-wide Safety and Security	\$3,000,000	\$0.56