

Washington State School Districts
General Fund Total Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2015–2016

	Basic Education	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
District Name	Programs 01, 02, 03										
State Total	6,709,283,620	5454166.53	1571399416	379,707,311	41,514,409	789,038,216	144,726,540	77556005.43	1,735,399,144	394388659.9	459,675,530
20,000 and Over											
Seattle	332,752,712		119,530,820	10,151,614	990,198	62,080,071	34,414,849	1,840,259	101,623,322	13,994,887	33,228,957
Spokane	191,568,563		44,853,396	11,602,788	3,321,369	28,720,268	3,751,004	6,899,128	46,270,857	13,773,575	10,165,788
Tacoma	197,186,334		49,237,639	11,181,913	6,070	35,630,564	6,739,856	602,358	54,518,511	12,157,324	10,855,540
Kent	192,370,328	1,167,681	40,262,336	8,560,772		21,685,745	581,916	410,751	41,975,768	10,401,597	8,329,187
Evergreen (Clark)	158,459,634		37,582,378	11,121,774	4,184,319	19,394,997	2,041,708	427,834	39,969,536	8,100,127	11,795,154
Lake Washington	175,669,215		38,563,605	6,596,546	2,175,316	10,313,377	5,692,580	2,030,767	30,523,739	7,774,093	8,902,535
Vancouver	147,205,035		30,293,084	8,496,801		17,281,833	1,091,478	925,618	40,150,209	7,494,900	8,254,886
Federal Way	146,040,479	522,933	33,699,844	7,494,255		23,732,819	1,845,561	511,186	31,612,000	9,130,001	8,345,165
Puyallup	130,256,714		29,538,560	9,127,890		9,172,110	437,407	1,018,556	33,042,696	5,442,012	8,992,721
Northshore	129,959,355		36,329,134	5,249,043		6,427,455	4,850,156	709,382	26,954,297	5,965,945	7,949,054
Edmonds	138,399,608		36,268,160	7,729,880		11,694,461	2,706,977	495,171	27,728,355	5,116,055	10,113,017
Subtotal (11 districts)	1,939,867,976.38	1,690,613	496,158,954	97,313,276	10,677,272	246,133,700	64,153,491	15,871,007	474,369,290	99,350,517	126,932,003
10,000–19,999											
Highline	126,400,188	1,444,897	30,012,537	5,951,542	3,512,139	24,071,443	2,110,410	1,576,332	32,584,584	8,588,653	6,655,139
Bellevue	141,953,776		32,244,599	5,055,210		9,676,289	5,230,867	9,423,909	32,098,302	6,166,619	6,724,265
Everett	130,611,954		30,954,796	8,062,248		12,290,958	3,926,352	570,823	25,688,564	6,696,812	9,875,429
Issaquah	127,999,437		19,006,573	5,060,994		6,934,332	5,049,937	8,374,586	23,658,422	4,314,529	7,006,353
Bethel	113,224,163		25,797,087	6,938,157	2,649,422	9,414,150	1,503,845	990,251	26,440,030	6,736,763	10,836,123
Kennewick	104,125,722		20,614,518	5,065,527	3,860,251	14,000,684	1,657,022	277,401	24,830,568	7,104,891	5,482,399
Pasco	114,661,213		20,199,818	4,598,781		19,115,601	622,116	161,590	23,474,406	8,802,076	7,037,673
Yakima	84,353,561		23,034,218	6,909,676	3,862,673	26,001,247	1,017,035	391,347	24,153,473	9,079,432	2,909,406
Auburn	105,702,107	943,863	23,350,266	6,629,707		13,352,499	1,137,447	1,044,885	19,532,368	6,130,035	6,878,537
Renton	96,819,568	695,342	28,510,312	6,208,628		13,167,685	174,868	1,700,990	22,476,313	5,328,011	7,393,405
Mukilteo	97,754,917		24,665,614	4,015,295	3,668,293	11,289,490	1,683,723	48,083	21,754,167	5,450,182	6,465,709
North Thurston	91,175,717		23,143,158	5,538,495		7,606,477	1,036,837	271,461	24,924,940	5,339,450	5,380,030
Central Valley	79,275,637		22,041,312	2,820,337	935,645	5,309,658	275,344	3,253,538	19,031,919	4,921,849	4,051,475
Battle Ground	80,557,803		16,747,771	6,082,801		5,401,092	1,438,083	655,369	19,316,287	3,172,692	7,811,611
Clover Park	76,893,406		21,413,356	4,323,737		13,216,038	3,845,154	501,393	21,873,284	6,213,668	5,879,205
Richland	80,495,158		13,880,467	3,243,301		5,311,516	936,784	349,470	21,005,285	3,610,185	3,477,570
Marysville	72,556,679		17,692,814	4,789,244		7,025,459	4,186,877	646,494	18,027,667	4,243,616	6,111,338
Bellingham	76,827,565		17,184,143	2,697,092		7,064,828	997,079	526,110	18,022,585	4,041,930	3,278,215
Central Kitsap	67,250,591		20,688,003	5,326,973		4,343,232	1,445,019	1,005,818	16,566,925	3,637,560	4,743,847
Subtotal (19 districts)	1,868,639,162.51	3,084,101	431,181,362	99,317,746	18,488,422	214,592,678	38,274,800	31,769,851	435,460,088	109,578,953	117,997,729

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District Name	Programs 01, 02, 03										
5,000–9,999											
Snohomish	63,600,275		17,168,585	3,690,131		2,466,867	1,282,346	2,079,858	16,399,421	2,348,824	4,629,086
Mead	60,846,581		13,206,921	4,662,021		3,752,463	305,694	53,263	14,405,445	3,177,867	4,240,937
Olympia	59,761,893		16,416,052	4,773,519		3,872,409	780,866	115,353	15,706,696	2,906,142	3,660,953
South Kitsap	55,702,507		13,723,753	4,351,743		4,557,834	933,498	898,688	14,767,495	3,731,928	5,161,693
Shoreline	61,487,264		16,365,299	2,251,246		4,300,729	767,624	4,201,855	12,590,375	2,378,362	3,595,147
Sumner	61,011,326		11,159,672	2,944,560		4,379,848	154,359	2,528,958	13,391,134	3,349,003	4,062,027
Peninsula	54,645,797		12,457,007	3,605,280		3,048,685	851,700	534,804	14,995,345	2,387,113	4,523,115
Moses Lake	50,513,689		9,904,556	2,339,191	1,536,472	6,817,632	253,442	270,331	13,888,220	3,756,646	4,381,556
Lake Stevens	50,432,367		11,005,373	3,610,931		2,820,445	1,552,542	638,710	11,443,387	2,561,745	4,601,498
Wenatchee	48,067,391		9,243,727	2,887,005	1,567,275	9,089,897	1,182,785	708,688	11,333,703	2,982,101	1,814,165
Tahoma	47,036,319		12,401,386	2,015,494		1,905,071	684,278	808,516	9,361,045	1,463,198	3,659,167
Franklin Pierce	46,310,102		12,992,948	2,890,608		7,685,702	748,936	150,956	10,543,170	3,874,950	3,704,039
Monroe	43,502,272		8,366,741	2,883,914		2,589,719	387,959	150,126	10,746,285	1,467,190	3,442,773
Mount Vernon	41,922,080		12,002,342	2,491,328	1,367,299	7,020,668	791,216	147,334	9,678,751	2,768,761	2,382,638
Sunnyside	33,976,211		6,984,591	1,450,951		11,153,627	635,737	13,814	11,030,207	4,289,305	2,231,955
Tumwater	39,145,205		8,310,747	1,973,642	3,345,926	2,827,966	556,504	106,342	11,613,410	1,994,547	3,134,629
Longview	40,555,693		10,339,537	1,943,364		4,851,931	214,039	31,906	12,246,724	2,790,228	2,320,432
Camas	40,222,659		8,661,675	1,950,844		1,474,955	1,422,875	1,236,028	9,122,848	1,770,318	2,959,563
Snoqualmie Valley	38,976,318		8,707,567	1,905,129		1,460,824	1,593,716	354,724	11,765,720	1,720,335	2,929,741
Walla Walla	38,343,509		7,417,449	1,801,557	521,457	6,206,795	1,193,242	164,014	10,805,404	2,572,199	1,266,335
North Kitsap	37,687,528		9,485,706	2,586,982		2,851,794	315,300	527,846	12,023,499	1,896,483	3,183,366
Eastmont	34,692,470		6,288,933	2,827,662		5,133,614	233,663	607,267	7,700,828	2,379,862	1,227,859
Oak Harbor	33,448,219		8,807,422	1,964,224		2,279,003	373,743	135,084	8,938,529	2,221,889	2,021,605
University Place	34,792,717		7,874,264	1,336,597		2,365,748	272,294	406,224	8,327,674	2,242,436	1,756,197
Yelm	30,533,463		7,262,199	2,513,283		2,760,656	457,642		9,230,017	1,964,256	2,821,692
Bremerton	29,969,317		8,062,289	2,717,245	2,259,085	4,280,205	1,139,586	350,138	9,744,632	2,103,572	1,574,586
Arlington	35,418,538		7,707,908	2,284,889		2,141,351	428,995	188,717	7,151,034	1,678,726	2,695,194
Subtotal (27 districts)	1,212,601,712.46	0	282,324,650	72,653,341	10,597,514	114,096,441	19,514,583	17,409,544	308,950,998	68,777,985	83,981,949
3,000–4,999											
West Valley (Yakima)	27,793,757		5,139,335	2,538,293		2,345,432	133,750	82,761	8,853,569	1,753,888	1,498,730
Omak	32,601,905		5,943,839	839,012		2,148,199	134,232	338,324	4,819,994	756,026	743,774
Kelso	29,427,506		6,613,138	2,155,354		3,245,271	282,108	107,100	7,954,734	2,345,899	1,731,356
Ferndale	30,150,181		8,932,940	2,128,074		3,203,587	225,278	1,652	6,970,011	1,553,048	2,257,176
Stanwood-Camano	26,440,485		7,878,060	2,672,165		1,390,307	412,789	74,625	6,188,163	1,607,644	2,681,983
East Valley (Spokane)	25,799,971		6,289,597	1,655,305		3,627,786	356,605	41,016	8,261,995	1,921,267	2,116,873

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District Name	Programs 01, 02, 03										
3,000–4,999 (cont.)											
Cheney	26,175,729		7,518,292	1,002,526		2,969,639	466,103	59,605	7,127,547	1,722,279	1,828,417
Mercer Island	30,039,160		6,574,313	1,087,091		810,509	551,482	277,301	7,709,551	1,583,901	1,975,046
Shelton	25,796,050		6,392,430	2,433,261		3,636,853	845,991	610,120	8,025,919	1,579,130	1,878,914
Sedro-Woolley	25,607,727		7,580,579	2,024,922		2,807,188	233,313	221,990	6,427,311	1,989,256	2,320,255
Othello	24,014,238		4,361,603	877,206		4,983,118	120,715	115,333	5,880,473	2,176,597	1,258,006
Toppenish	21,236,547		3,804,943	1,894,525		5,780,156	171,526	249,845	7,658,037	2,378,238	972,832
Enumclaw	24,860,045		6,496,270	1,731,721		2,191,869	163,270	28,282	7,719,016	1,920,136	2,090,979
Port Angeles	22,857,118		5,954,075	1,217,726	1,244,303	2,055,024	860,261	6,570	5,822,875	1,559,126	1,583,295
West Valley (Spokane)	21,446,678		5,241,465	2,018,108		2,750,883	285,341	64,594	7,631,589	1,237,242	1,245,455
Bainbridge	24,261,715		6,696,149	1,872,307		635,921	430,205	45,980	6,282,758	919,145	1,400,127
Burlington-Edison	22,978,387		6,311,906	1,945,900		3,541,325	377,176	37,023	6,306,734	1,405,148	1,636,099
Centralia	20,527,089		5,300,215	1,307,268		3,338,312	107,953	123,318	6,480,892	1,719,172	2,275,758
Grandview	18,184,335		3,539,035	1,387,736		4,733,799	345,130	63,284	7,032,138	2,009,110	858,845
Fife	21,275,002		4,436,999	1,697,557		2,017,260	70,181	55,840	6,345,575	1,181,569	1,865,424
White River	20,464,489		5,659,239	1,968,577		1,347,952	67,827	500,912	5,504,716	1,168,202	1,826,670
Selah	20,182,660		4,245,518	1,219,790		3,097,830	2,296,213	47,995	5,354,079	1,297,298	1,064,430
Wapato	17,498,091		3,650,086	1,407,830		5,118,154	340,194		6,376,015	2,042,621	1,293,215
Aberdeen	19,136,337		5,086,873	1,769,979	383,173	5,680,080	394,058	229,653	5,744,617	1,898,647	840,991
Riverview	21,781,702		3,145,144	1,131,246		931,757	281,599	319,474	5,015,273	866,799	1,799,906
Washougal	17,682,053		4,268,230	1,219,041		1,229,883	78,953	349,873	4,651,327	926,680	1,547,772
East Valley (Yakima)	19,379,800		3,463,223	1,031,302		1,898,842	370,746		4,972,561	1,194,554	1,176,137
Ellensburg	17,402,862		3,719,525	1,003,096		1,778,605	122,198	160,346	6,269,401	1,026,204	1,325,246
Tukwila	20,740,799	679,452	4,108,792	404,305		6,370,797	51,781	158,080	8,028,445	1,760,897	1,501,793
Subtotal (29 districts)	675,742,417.16	679,452	158,351,815	45,641,222	1,627,476	85,666,337	10,576,975	4,370,896	191,415,316	45,499,722	46,595,502
2,000–2,999											
Chehalis	16,182,960		5,363,241	1,151,886		4,540,491	43,398	952	4,819,660	997,627	893,904
Steilacoom	18,611,451		3,869,344	1,449,019		1,337,591	147,867		5,550,113	975,556	1,146,461
Quillayute Valley	18,232,418		3,420,002	396,880	10,678	1,739,065	249,313	71,438	2,563,363	620,917	543,046
Quincy	17,672,678		2,953,638	1,608,718		3,641,827	136,187		4,216,539	1,557,623	1,146,160
Lynden	17,373,206		4,678,160	1,362,666		1,488,384	186,514	8,503	4,387,453	827,910	1,103,044
Prosser	17,477,707		3,486,891	1,154,807		2,922,171	87,983	41,706	4,785,219	1,288,917	1,176,792
Sequim	16,374,878		4,004,942	1,364,002		1,659,961	133,515	31,426	4,313,674	1,086,159	962,587
Anacortes	19,946,258		3,447,735	762,901		963,749	87,629	57,248	4,439,263	828,252	971,831
Clarkston	16,479,587		3,633,712	746,780		2,043,145	86,216	44,978	5,189,749	1,298,236	741,232
Pullman	13,280,509		2,685,179	981,196		1,178,728	30,995		4,780,122	889,100	996,672
Deer Park	14,056,697		2,502,884	612,573		1,595,423	28,820	13,840	3,710,889	812,340	1,058,612
Ephrata	14,690,214		2,423,464	933,815		2,087,602	137,196	33,438	3,231,051	953,129	1,052,534
Orting	13,665,364		3,229,284	1,070,808		756,590	29,190	89,751	4,198,777	693,007	1,228,028

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District Name	Programs 01, 02, 03										
2,000–2,999 (cont.)											
Wahluke	11,285,704		2,088,289	2,031,453		3,832,903	120,073	71,012	3,655,361	1,339,024	847,517
Lakewood	13,659,350		3,199,115	566,646		805,308	198,280	18,332	3,749,066	680,106	1,447,132
Woodland	13,617,983		3,136,992	531,885		1,474,516	19,758	2,602,413	4,414,541	916,871	1,425,772
Rochester	13,141,578		3,471,267	558,444		1,325,822	98,075	4,880	3,974,216	901,136	1,530,881
Ridgefield	13,585,834		2,115,761	808,115		724,780	98,626	112,842	3,777,318	587,080	1,367,877
North Franklin	11,751,204		2,519,528	630,503		2,437,313	167,051	2,655	3,604,998	1,006,086	1,213,165
Blaine	14,543,770		3,332,090	609,369		1,292,304	285,831	83,004	3,616,364	805,956	1,094,194
North Mason	12,028,575		2,958,834	924,246		1,460,783	67,475	127,021	4,410,601	973,867	1,502,332
Granite Falls	12,524,132		4,220,003	861,383		782,251	384,401	166	3,388,735	756,967	1,071,727
Subtotal (22 districts)	330,182,056.02	0	72,740,355	21,118,093	10,678	40,090,708	2,824,395	3,415,606	90,777,071	20,795,865	24,521,500
1,000–1,999											
Sultan	12,488,211		3,157,561	861,157		1,046,657	25,894	10,782	3,060,137	839,328	1,094,284
Eatonville	12,018,178		2,424,882	688,683		660,462	61,466	36,019	3,898,399	905,992	1,146,496
Mount Baker	12,104,759		3,192,645	817,582		1,927,155	50,034	146,419	3,287,473	855,245	1,401,484
Colville	10,488,534		2,439,248	856,446		1,351,392	10,395		2,970,288	664,022	1,283,623
Hockinson	11,144,383		2,122,933	317,822		410,045	17,980	117,895	3,068,157	474,682	842,076
Medical Lake	10,986,172		2,184,355	906,107		686,631	134,012	151,184	3,253,510	746,035	940,817
Hoquiam	9,924,529		2,093,101	733,575		1,434,945	19,329	582,236	3,841,271	857,999	662,404
Royal	9,229,257		1,301,809	561,176		2,249,548	12,769		2,719,423	787,565	794,074
Meridian	10,268,602		2,098,262	646,394		887,999	229,944		3,394,967	466,818	768,931
Nooksack Valley	10,537,534		2,357,144	552,791		1,238,407	16,143	462,022	2,788,083	744,322	831,023
La Center	10,213,918		1,901,282	259,997		472,909	50,518	222,700	2,768,127	395,377	172,541
Vashon Island	10,394,994		1,841,415	501,884		635,934	315,823	32,250	4,076,830	540,594	751,720
Granger	7,909,667		1,382,095	931,205		2,343,795	657,937	12,911	2,866,648	1,147,465	345,315
Cashmere	9,637,617		1,472,446	936,854		1,105,152	194,618		2,241,645	589,684	397,962
Elma	8,397,004		2,032,458	1,134,817		977,180	72,152	4,052	2,875,056	779,179	699,856
Riverside	8,298,273		2,149,156	997,864		928,903	26,495	371,812	3,028,871	616,005	1,297,605
Dieringer	10,722,791		2,845,430	129,579		449,869	88,799	118,790	3,020,102	295,207	750,363
Kiona-Benton	8,723,849		1,935,695	670,351		1,457,902	297,906	9,192	3,091,420	556,510	589,935
Nine Mile Falls	8,884,788		1,772,046	625,770		588,653	62,532		2,620,774	562,285	820,860
Lake Chelan	8,956,755		1,598,520	747,913		1,598,709	218,449	34,044	2,723,801	891,629	624,406
South Whidbey	8,685,853		2,142,655	527,363		516,728	55,947	16,971	2,823,887	550,007	777,267
Zillah	7,099,252		1,094,169	253,656		1,080,036	397,555	6,788	3,052,517	613,948	339,007
Naches Valley	7,946,522		1,355,873	585,971		854,447	19,342		2,528,101	479,051	692,264
Montesano	7,967,687		1,537,505	649,118		603,493	97,395	69,461	2,174,116	453,903	526,204
Castle Rock	7,013,396		1,457,950	399,801		612,483	25,765	4,620	2,773,519	472,838	669,465
Cascade	7,890,822		1,434,147	917,217		1,033,512	96,308	5,747	2,329,777	517,476	735,664

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	Basic Education	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
District Name	Programs 01, 02, 03										
1,000–1,999 (cont.)											
White Salmon	8,140,499		1,502,680	512,691		1,331,997	125,161	78,652	2,064,219	380,416	536,531
Highland	6,686,932		1,326,616	395,584		1,477,496	5,692		2,428,646	641,891	550,739
Tenino	7,209,978		1,501,283	594,913		532,720	5,841	20,191	2,298,241	623,519	882,262
Port Townsend	7,341,745		2,630,472	353,096		861,041	251,777	12,441	2,365,811	446,549	577,011
Tonasket	6,571,554		959,562	458,495		1,124,024	24,668	23,864	2,364,054	473,191	633,254
Okanogan	6,506,759		1,189,967	473,633		1,144,350	98,934	4,022	1,955,548	412,741	414,461
Newport	5,802,226		1,535,177	667,433		1,270,035	10,617	2,797	2,012,074	617,500	755,717
Chimacum	6,377,463		1,442,696	299,617		483,377	133,233	5,204	2,547,311	355,893	929,466
College Place	7,364,881		1,511,638	480,922		1,032,925	29,587		2,542,683	543,312	296,014
Subtotal (35 districts)	309,935,385.14	0	64,924,874.70	21,447,473.59	0	36,410,908.22	3,941,015.72	2,563,065.68	97,855,487	21,298,179	25,531,099
500–999											
Brewster	5,177,057		1,170,192	495,609		2,074,582	50,809	16,548	1,926,169	504,296	174,002
Ocean Beach	6,620,920		1,507,544	374,739		1,018,652	271,346	60,090	2,583,208	491,789	658,729
Warden	5,372,415		1,107,946	372,576		1,239,332	18,343	6,137	1,547,830	549,701	352,143
Mount Adams	5,862,447		1,391,528	511,643		2,179,957	5,197		2,822,120	492,188	605,430
Mabton	5,293,618		799,796	526,804		1,477,799	78,509	12,397	1,930,027	560,066	139,422
Goldendale	6,465,814		873,196	645,049		835,029	169,162		2,103,055	297,669	378,164
Freeman	5,471,479		1,011,790	470,559		199,645	13,404	8,035	1,705,577	341,301	566,848
Cle Elum-Roslyn	5,590,835		1,056,486	388,618		506,280	12,975	45,000	1,770,532	289,600	393,771
Finley	5,714,117		1,274,918	464,419		759,071	13,730		1,979,938	594,037	409,646
Coupeville	5,958,693		1,144,263	112,552		638,206	16,140		2,044,912	240,685	326,035
Kalama	5,548,500		831,965	141,405		400,505	8,651		1,449,572	262,352	444,193
Kettle Falls	5,300,377		1,042,355	380,400		602,661	80,169		1,524,655	303,442	504,091
Stevenson-Carson	6,441,482		1,140,200	303,014		761,535	11,035		1,947,441	521,529	558,476
Chewelah	4,886,378		910,802	379,931		787,513	18,960	7,602	1,479,717	342,579	469,258
Columbia (Walla Walla)	5,228,506		1,058,425	389,101		428,651	8,647	1,281	1,919,389	382,122	376,073
Bridgeport	4,504,434		758,705	264,198		1,399,811	21,617	24,699	1,748,586	604,283	196,144
Rainier	4,958,511		887,039	509,151		388,244	7,512		1,780,381	416,984	319,265
Orcas Island	5,198,571		1,009,534	181,316		443,391	112,526		1,533,824	257,859	190,078
San Juan Island	5,685,236		1,145,574	229,502		359,222	22,092	3,016	1,972,670	380,095	302,081
Napavine	4,416,303		1,123,050	313,322		395,598	8,115		1,485,421	275,428	226,560
Toledo	3,968,066		1,030,252	388,447		382,048	26,421		1,576,068	248,742	368,504
Onalaska	4,390,761		944,571	489,470		483,690	7,101	7,616	1,337,086	301,110	478,173
Grand Coulee Dam	4,622,714		1,130,150	475,672		1,114,514	111,475	6,490	1,863,559	404,850	403,962
Pioneer	5,064,826		929,664			641,256	14,014	83,590	1,352,578	337,897	542,043
Manson	4,222,171		713,434	301,447		1,082,864	393,473	52,717	1,385,945	503,597	326,757
North Beach	4,013,007		1,026,727	248,496		392,695	51,035		1,571,699	330,757	455,612

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District Name	Programs 01, 02, 03										
500–999 (cont.)											
Kittitas	3,565,199		725,740	424,334		430,562			1,648,062	260,364	300,075
Winlock	4,170,152		1,061,972	290,109		549,364	6,859		1,354,657	381,914	346,048
Valley	5,288,923		823,448			224,564	1,853	564,237	1,729,298	179,481	635,533
Raymond	4,055,412		694,556	337,586		748,040	109,183		1,107,346	327,636	298,853
Union Gap	3,700,599		638,097			744,455		49,564	1,379,541	489,459	105,730
Ocosta	4,011,337		765,299	262,365		1,087,893	11,699		1,575,502	422,484	365,036
Griffin	4,605,620		930,173			224,573	78,535	2,259	1,218,215	206,778	587,616
Asotin	3,973,472		733,267	401,030		252,050	9,170	68,042	1,583,254	225,766	263,989
La Conner	5,747,440		1,010,888		113,046	432,860	288,833		1,932,537	394,363	321,297
Davenport	3,721,365		575,289	590,803		450,383	42,688		1,450,852	235,113	337,327
Methow Valley	4,248,456		492,190	255,977		419,737	200,939		1,351,029	304,951	530,324
Adna	3,526,956		528,922	352,746		354,199	17,924		1,081,902	230,822	352,071
Colfax	3,431,955		576,951	317,964		260,037	21,836		1,434,269	286,957	394,834
Toutle Lake	3,943,512		573,343	284,123		239,056	48,199		1,043,181	299,078	373,553
South Bend	3,330,020		955,504	252,752		1,463,013	60,165	82,099	1,259,913	312,322	378,855
Oroville	3,587,468		631,867	333,697		692,671	17,187		1,437,934	304,938	195,157
Reardan	3,544,663		576,614	285,322		353,789	7,478		1,229,736	270,817	622,128
Quilcene	3,485,252		485,223	121,979		220,765	64,990		1,133,672	123,524	238,234
Wellpinit	3,302,344		480,710	283,565		818,706	281,117		1,768,497	315,464	225,179
Mossyrock	3,026,565		692,493	283,243		492,950	31,699	4,336	1,296,808	202,299	294,279
Concrete	3,493,857		878,403	127,929		569,004	36,664	21,279	1,229,936	322,164	378,746
Subtotal (47 districts)	217,737,802.00	0	41,851,053.72	14,562,960.65	113,046.00	32,021,423.81	2,889,475.51	1,127,035.40	75,588,099	16,331,651	17,710,327
100–499											
Mary Walker	5,843,704		974,869	287,859		721,401	1,335		1,440,536	517,100	369,910
Soap Lake	2,855,042		524,472	195,713		800,638	5,597	5,827	1,470,290	381,342	254,780
Cape Flattery	4,301,789		918,396	101,428		508,861	88,718		1,728,727	427,178	269,463
Wahkiakum	3,057,782		643,376	109,430		309,277	80,530		879,314	222,642	266,674
White Pass	2,960,646		536,652	252,587		388,780	170,318		1,065,114	241,587	282,066
Conway	3,022,956		470,951			268,182	58,074		819,418	129,189	173,374
Darrington	3,110,576		659,126	145,090		499,417	246,912	4,228	1,071,399	184,803	200,617
Dayton	2,977,964		464,376	319,950		320,930	137,339		1,087,747	196,772	225,475
Liberty	2,921,107		476,443	271,293		222,153	4,448		1,149,620	218,855	456,384
Naselle-Grays River	2,491,765		365,197	188,623		1,308,668	157,754		789,903	139,172	222,269
Muckleshoot Tribal	2,618,729			74,250		91,107				48,614	113,035
Entiat	2,628,971		301,641	70,046		309,657	39,436	3,590	879,845	189,578	139,521

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District Name	Programs 01, 02, 03										
100–499 (cont.)											
Ritzville	2,473,566		405,121	197,852		175,299	73,030		1,016,048	162,845	4,785
Prescott	2,363,433		246,955	100,527		426,330	4,071		776,784	303,062	219,485
Willapa Valley	2,191,768		394,055	169,537		300,586	33,538	56,982	773,790	222,244	379,039
Hood Canal	2,582,721		956,291			366,171	31,860		763,456	217,274	430,187
Republic	2,450,186		299,025	137,117		232,252	6,819	1,226	782,525	191,136	238,231
Lummi Tribal	1,977,734		472,749			98,731				234,938	194,078
Morton	2,016,398		466,944	234,720		243,560	2,547		1,001,647	170,642	218,180
Pomeroy	2,528,994		360,985	281,540		223,188	25,361		945,526	186,890	242,776
Waitsburg	2,175,321		377,831	216,009		198,405	3,148	38,730	743,844	190,861	141,178
Pateros	1,970,440		277,521	194,152		331,191	78,042		1,143,491	184,315	173,112
Wilbur	2,192,983		373,022	63,815		212,309	6,344		841,689	131,802	245,829
McCleary	1,792,015		455,108			247,201	1,063	89,959	671,632	152,464	156,110
Crescent	2,193,791		259,982	18,205		371,865	10,855	1,025	618,897	117,583	75,954
Waterville	2,292,174		303,906	72,092		245,890	63,205	5	855,448	133,539	185,572
Cusick	1,733,337		254,013	186,577		250,142	30,907		674,998	167,984	196,826
Pe Ell	1,891,035		463,427	182,304		268,601	10,498		710,118	154,376	161,330
Oakville	2,010,432		427,420	63,581		196,455	493		1,034,536	172,951	138,981
Selkirk	1,852,560		324,928	178,314		305,782	7,959	30,948	808,573	162,675	293,639
Northport	1,591,575		239,233	12,347		298,976	13,878		658,463	157,463	203,002
Touchet	1,647,470		252,747	184,340		240,355	1,998		913,361	201,167	92,832
Lyle	1,760,360		312,231	76,589		532,867	500	37,597	829,023	196,541	248,135
Lopez Island	2,184,777		349,946	55,356		154,056	67,022		801,617	146,870	119,439
Inchelium	1,927,132		398,342	33,460		424,303	8,816	477	971,288	187,709	198,897
Trout Lake	1,833,997		209,171			113,857	31,262	259	661,000	90,621	152,857
Odessa	1,989,898		273,697	162,789		165,468	15,653	8,088	711,081	123,454	264,080
Grapeview	1,379,354		192,975			100,434	1,966		438,801	85,876	107,173
Rosalia	1,775,367		200,307	106,302		174,650	132,727		639,956	129,592	189,742
Tekoa	1,718,579		257,081	130,405		287,514	2,338	121,902	606,403	107,039	119,373
Coulee-Hartline	1,667,713		188,816	172,107		130,299	133		517,839	146,110	255,913
Curlew	1,413,504		221,914	148,934		200,076	26,750		687,741	140,572	75,842
Loon Lake	944,934		218,871			138,236	1,998	22,276	407,873	114,793	
Taholah	1,790,212		297,818	101,216		642,287	60,679	10,552	1,086,407	219,437	79,120
Southside	1,301,454		165,900			146,463	3,725		465,616	52,399	78,343
Lind	1,543,002		210,000	166,260		268,327	48,812		738,009	181,105	780,158
Mary M. Knight	1,387,042		281,275	98,425		161,227	1,637		663,298	129,398	222,103
Carbonado	1,215,873		205,581			76,699	1,469	3,025	510,765	63,613	70,378
St. John	1,377,623		175,144	205,312		89,653	38,494		482,751	137,809	318,410
Orondo	1,702,859		202,664			436,655	95,714	34,658	494,668	143,833	213,323
Palouse	1,530,423		237,754	172,007		101,080		42,484	612,596	74,687	312
Lake Quinault	1,231,261		149,612	63,186		394,969	61,203	108,168	772,512	166,545	202,171
Colton	1,426,358		181,500	130,100		60,698	22,210	99,182	557,734	85,594	125,247
Columbia (Stevens)	1,389,949		210,539	100,568		235,070	30,593		585,428	115,291	226,185
Wilson Creek	1,287,890		159,037	213,327		82,526	55,886		634,828	130,070	225,739

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District Name	Programs 01, 02, 03										
100–499 (cont.)											
Wishkah Valley	1,291,538		116,490	34,432		68,686			708,693	169,398	82,285
Green Mountain	986,769		144,697			67,364	2,036		385,198	81,229	113,478
Cosmopolis	1,158,147		183,728			118,313	19,571	18,542	416,397	84,154	28,334
Paterson	656,185		118,006			193,642	1,282		401,833	98,862	259,006
Nespelem	1,757,717		204,067			303,403	995		731,739	221,905	180,924
Easton	1,290,729		125,204			110,678	8,992		697,274	81,451	111,948
Oakesdale	1,105,379		101,941	93,037		87,264	6,056	121,077	613,228	89,298	288,808
Garfield	1,228,741		235,592	80,260		122,268		45,362	462,966	111,978	245,740
Subtotal (63 districts)	125,973,731.86	0	20,476,662	6,853,370	0	17,171,388	2,144,594	906,167	47,411,300	10,420,274	12,548,157
Under 100											
Mansfield	1,177,876		94,382	48,557		84,368	46,757	759	479,702	116,456	103,058
Creston	1,190,896		188,480	111,776		99,032	16,497		520,589	74,957	152,622
Thorp	1,359,262		231,499			71,593	1,904		982,875	88,836	94,033
Harrington	1,434,728		169,446	66,711		94,682	19,153	13,850	486,188	148,225	216,696
Boistfort	452,343		225,889			87,040	40,016		280,147	79,573	143,939
Bickleton	1,069,055		153,123			53,388			354,616		141,811
Wishram	1,052,696		73,912			122,716	6,613		429,953	97,090	43,361
Skamania	604,538		62,993			54,018	617		217,584	69,285	64,155
Klickitat	1,082,314		55,000			111,160	59,368	10,851	585,934	94,264	100,117
Almira	1,121,044		121,919	38,587		79,018	3,401		529,932	86,972	147,603
Suquamish Tribal	1,199,074		99,007	26,024		146,975			117,350	60,602	47,116
Centerville	667,758		45,077			76,097	88		284,012	44,653	106,799
Summit Valley	437,729		65,994			113,734	17,738		190,367	78,048	59,802
Endicott	1,198,718		136,991			62,349	51,101		550,321	84,409	242,536
Orchard Prairie	509,865		116,441			78,713			128,145	1,546	19,496
Orient	413,515		67,450			126,065	56	149	184,927	31,050	278,527
Lacrosse	1,360,494		105,102	101,806		40,523	9,310	2,021	497,996	98,168	170,070
Sprague	1,022,331		110,403	82,637		103,103	2,755		329,922	66,825	99,063
Glenwood	1,208,813		37,904			50,343	234		501,923	91,200	51,167
Satsop	362,062		88,582			46,882			147,459	40,113	
Mount Pleasant	360,594		16,508			44,369	2,962		286,004	1,447	38,024
North River	844,591		50,438			56,455		6,556	439,992	84,998	120,966
Kahlotus	1,021,591		48,507	93,272		97,708		22,908	564,803	73,006	63,445

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General Fund Total Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2015–2016

	Basic Education	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
District Name	Programs 01, 02, 03										
Under 100 (cont.)											
Great Northern	299,542		75,625			62,165	123		113,779		80,066
Skykomish	998,850		216,255		76,567	51,676	287		615,927	91,844	57,375
Washtucna	961,756		86,148		153,892	41,051	15,896	9,637	417,015	55,474	113,845
Brinnon	351,618		95,164			74,340	19,638		293,299	78,170	70,932
Index	385,822		36,509			28,070	13,264		266,588	21,533	85,926
Damman	357,892		22,105			40,185			88,081		
Evaline	295,192		77,887			52,976	454		151,275	15,306	20,303
Steptoe	376,586		29,407			16,021		54,540	178,046	257	70,416
Onion Creek	315,277		63,117			93,217		1,563	190,114	84,344	93,468
Lamont	357,455		61,949			31,738	273		203,124	35,702	46,901
Keller	383,295		42,903			95,850			331,803	63,135	107,815
Palisades	187,143		18,223			92,876	307		222,697	37,299	73,257
Roosevelt	243,420					29,063			133,080	986	76,994
Queets-Clearwater	312,512		48,028			58,379	155		362,986	83,740	38,390
Starbuck	306,438		32,389			13,163	291		104,355	2,786	81,913
Evergreen (Stevens)	193,188		19,931			69,215			78,583	48,888	54,292
Dixie	262,285		28,032			61,099			221,345	56,829	78,064
Mill A	188,571		30,535			14,514	38,053		176,884	32,896	60,476
Shaw Island	218,448		4,479			535	20,187		93,096		
Benge	143,714		28,592			28,167	663		108,437	14,600	41,224
Star	165,396		7,368				19,050		74,838		94,842
Stehekin	147,093								55,403		6,360
Subtotal (46 districts)	28,603,376.38	0	3,389,690	799,830	0	2,854,631.14	407,211	122,835	13,571,495	2,335,514	3,857,264