

Fred Assam Elementary School



Five-Year Plan (2011-2016)

Compiled by:
Susan Foster, Principal

FAE	Projected 09-10	Actual 09-10	Actual 10-11 (15% gain)	Projected 11-12 (15% gain)
5 th grade	38 (2 sections)	45 (2 sections)	51 (2 sections)	48 (2 sections)
4 th grade	37 (2 sections)	37 (2 sections)	43 (2 sections)	53 (2 sections)
3 rd grade	36 (2 sections)	38 (2 sections)	46 (2 sections)	55 (3 sections)
2 nd grade	46 (2 sections)	46 (2 sections)	48 (2 sections)	59 (3 sections)
1 st grade	35 (2 sections)	46 (2 sections)	51 (3 sections)	50 (3 sections)
JK/Kdg	57 (3 sections)	36 (2 sections)	Kdg 40 (2 sections)	K 46 (3 sections)
JK	Combined with Kdg.	2 (0 sections)	15 (1 section)	16 (1 section)
TOTAL:	249	256	296	327

Enrollment Projections

		15% growth	15% growth	10% growth	10% growth
FAE	2010-11	2011-12	2012-13	2013-14	2014-15
5th grade	50 (2 sec.)	48 (2 sec.)	61 (3 sec.)	69 (3 sec.)	83 (3 sec.)
4th grade	42 (2 sec.)	53 (2 sec.)	63 (3 sec.)	75 (3 sec.)	69 (3 sec.)
3rd grade	46 (2 sec.)	55 (3 sec.)	68 (3 sec.)	63 (3 sec.)	64 (3 sec.)
2nd grade	48 (2 sec.)	59 (3 sec.)	58 (3 sec.)	58 (3 sec.)	63 (3 sec.)
1st grade	51 (3 sec.)	50 (3 sec.)	53 (3 sec.)	57 (3 sec.)	62 (3 sec.)
Kdg	40 (2 sec.)	46 (3 sec.)	52 (3 sec.)	56 (3 sec.)	60 (3 sec.)
Jr. Kdg	15 (1 sec.)	16 (1 sec.)	16 (1 sec.)	16 (1 sec.)	16 (1 sec.)
TOTAL:	292	327	371	394	417

2011 - 2012

Staffing Needs

A. Classroom Teacher(s) (Grade Kindergarten)	\$48,000
B. Classroom Teacher (Grade 2)	\$48,000
C. Classroom Teacher (Grade 3)	\$48,000
D. EA	\$25,000
E. .5 Music Teacher (district)	\$24,000

When classes are small enough to allow individual student-teacher interaction, a minor miracle occurs:

Teachers teach and students learn. – LouAnne Johnson, “Dangerous Minds”

For children who did not have a quality early childhood environment, all-day, every day kindergarten can help give them the school readiness boost they need. Results from the pilot study at Valley Springs Elementary have shown that all-day, every day kindergarten does make a difference for economically disadvantaged students. Fred Assam Elementary currently has the highest free/reduced population of the Brandon Valley School District. With the increased demands expected of our kindergarten students/teachers, the all-day, every day kindergarten allows for increased learning and creative time for children, a stronger child-teacher bond, and the ability to provide more individualized instruction. The research is clear ~ all-day, every day kindergarten improves student achievement and reduces achievement gaps. Investing in all-day, every day kindergarten is good for Fred Assam Elementary kids and good for the Brandon Valley School District.

Due to increased student numbers in first grade and the addition of a third teacher, it is necessary to add an additional second grade teacher during the 2011 – 2012 school year. If no teacher is added for second grade, the class sizes would be 25/26 students per classroom. That allows for no growth in second grade.

Currently, our second grade classrooms are 24/24 students per classroom. We have not allowed any new students to enter second grade this year ~ even if they are in our FAE attendance center boundaries. (We plan that these students will return to FAE next school year because they live in our new neighborhood located just south of FAE.) Because we turned away students this year, it would be our intent to add an additional third grade teacher for the 2011 – 2012 school year, allowing for new growth to occur.

Our enrollment will have increased to where an additional Educational Assistant (EA) for the lower grades is needed for supervision and small group interventions/instruction.

.5 Music Teacher ~ at this time, we share our music teacher with Valley Springs Elementary. Currently, her schedule is 2.5 days at FAE. This schedule allows for no additional music time for new classrooms added to our building.

Curriculum Needs

A. Fine Arts Adoption	\$9,000
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Equipment Needs

A. 8 Smartboards/Projectors (JK, 3 – Kdg, Gr. 2, Gr. 3, library, PE)	\$24,000
B. Classroom Responders (Grade 3)	\$ 4,000
C. Computers (2 – Kdg, Gr. 2, Gr. 3)	\$ 4,000

2012-2013

Staffing Needs

A. Classroom Teacher (Grade 4)	\$48,000
B. Classroom Teacher (Grade 5)	\$48,000
C. EA	\$25,000
D. PE Teacher (District)	\$48,000

Curriculum Needs

A. PE/Health Adoption	\$10,000
B. CGI training – (professional development for staff)	\$ 1,000

Equipment Needs

A. 2 Smartboards/Projectors (Grade 4, Grade 5)	\$ 6,000
B. Computers (Grade 4, Grade 5)	\$ 2,000

2013-2014

Staffing Needs

A. ESL Teacher	\$48,000
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Curriculum Needs

A. Reading/Lang. Arts Adoption	\$50,000
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Equipment Needs

A. Security Cameras	\$20,000
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2014-2015

Staffing Needs

A. EA	\$25,000
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Curriculum Needs

A. Swing Year Adoption	\$ 5,000
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Equipment Needs

2015-2016

Staffing Needs

Curriculum Needs

A. Mathematics Adoption	\$32,000
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Equipment Needs