

2023-2024

State of the Schools Address

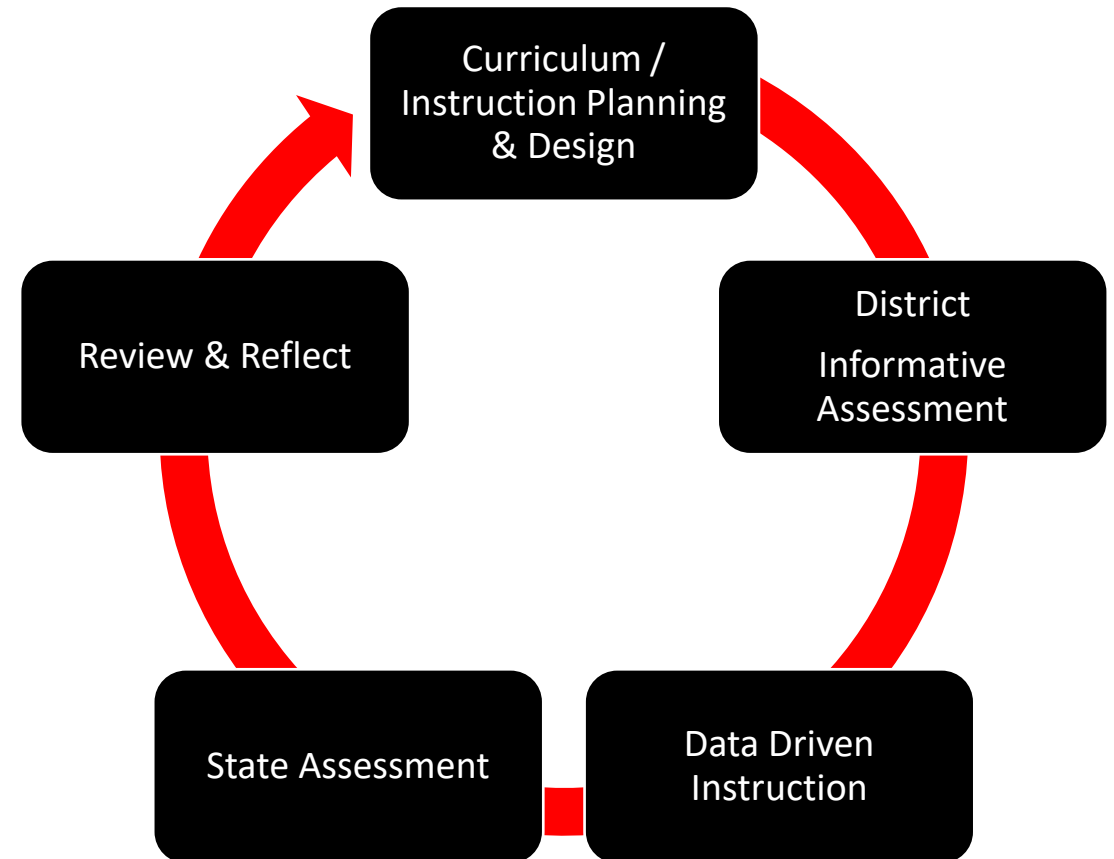
Contents:

2022-2023 Accountability Report Card
2023-2024 Facilities Update
2018-2023 Strategic Plan Review
2024-2025 Staffing / Budget Preview

November 27, 2023

Dr. Jarod M. Larson, Superintendent
Brandon Valley School District #49-2

School Academic Accountability Process – Impact on process of Student Learning
ULTIMATE GOAL: Student Learning & Improved Academic Performance



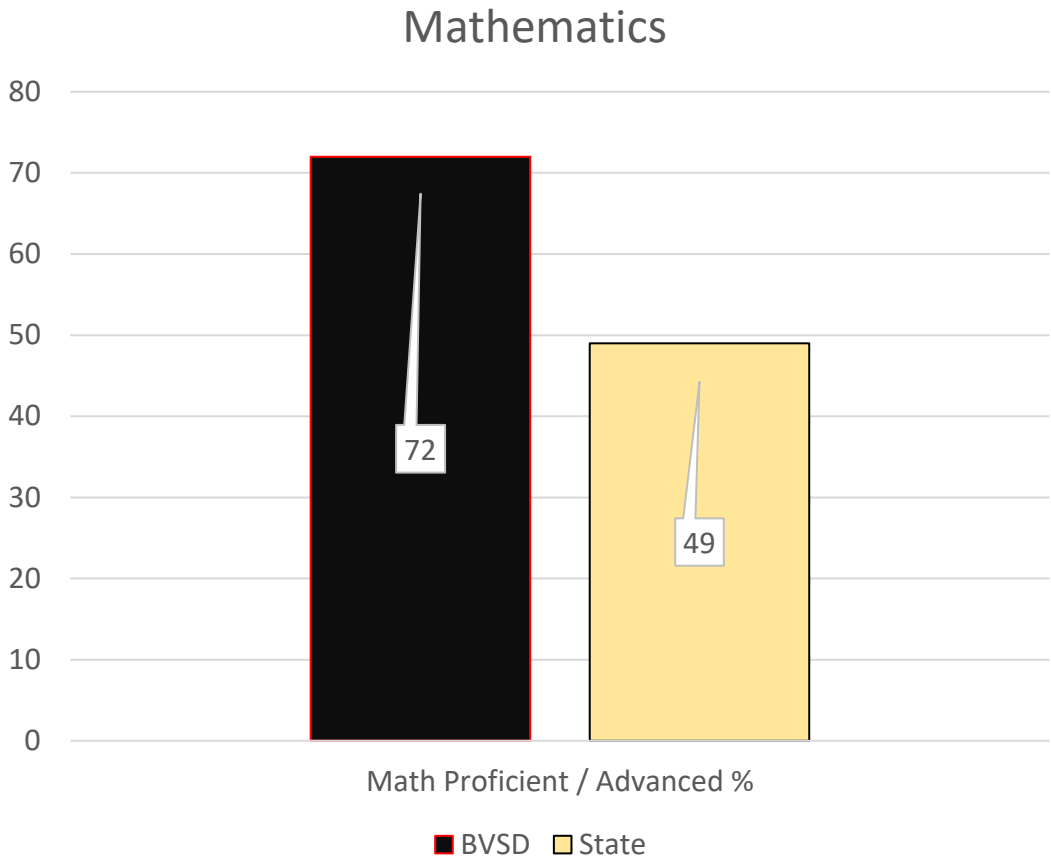
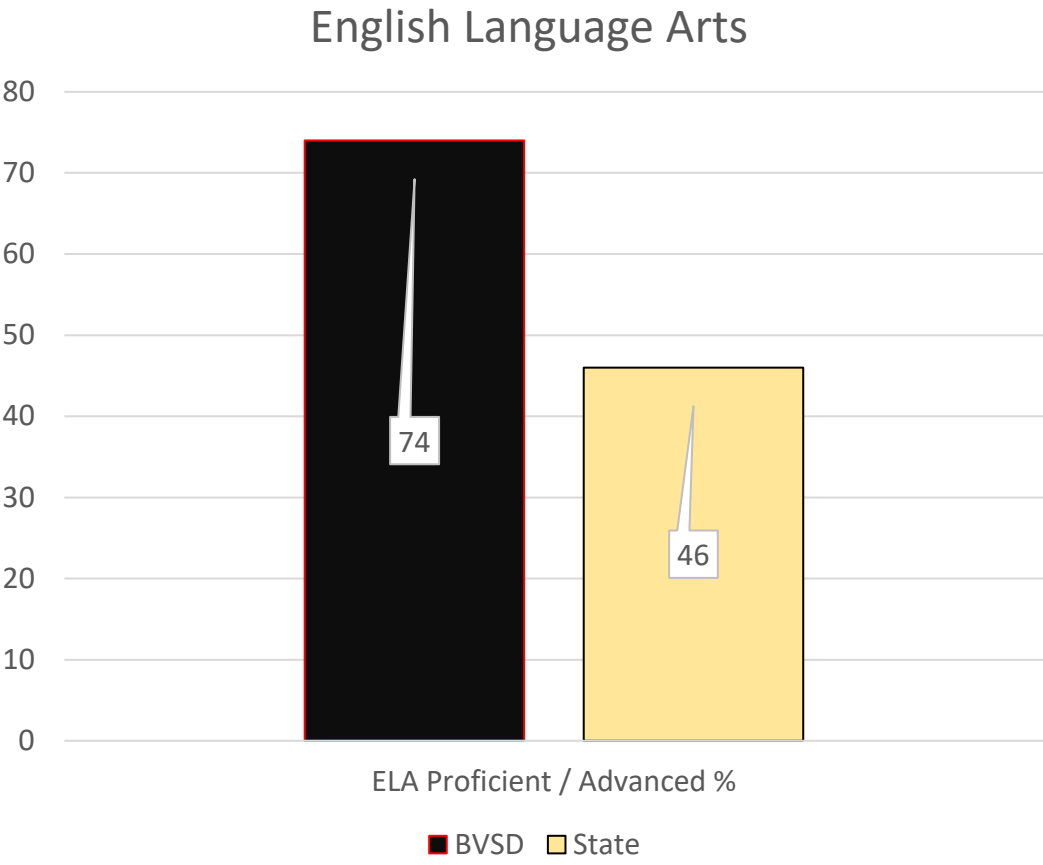
School Performance Index (SPI) Overview

- High School
 - Student Achievement
 - High School Completion
 - College & Career Readiness
 - ELL Progress
- Elementary / Middle School
 - Student Achievement
 - Academic Growth
 - Attendance
 - ELL Progress

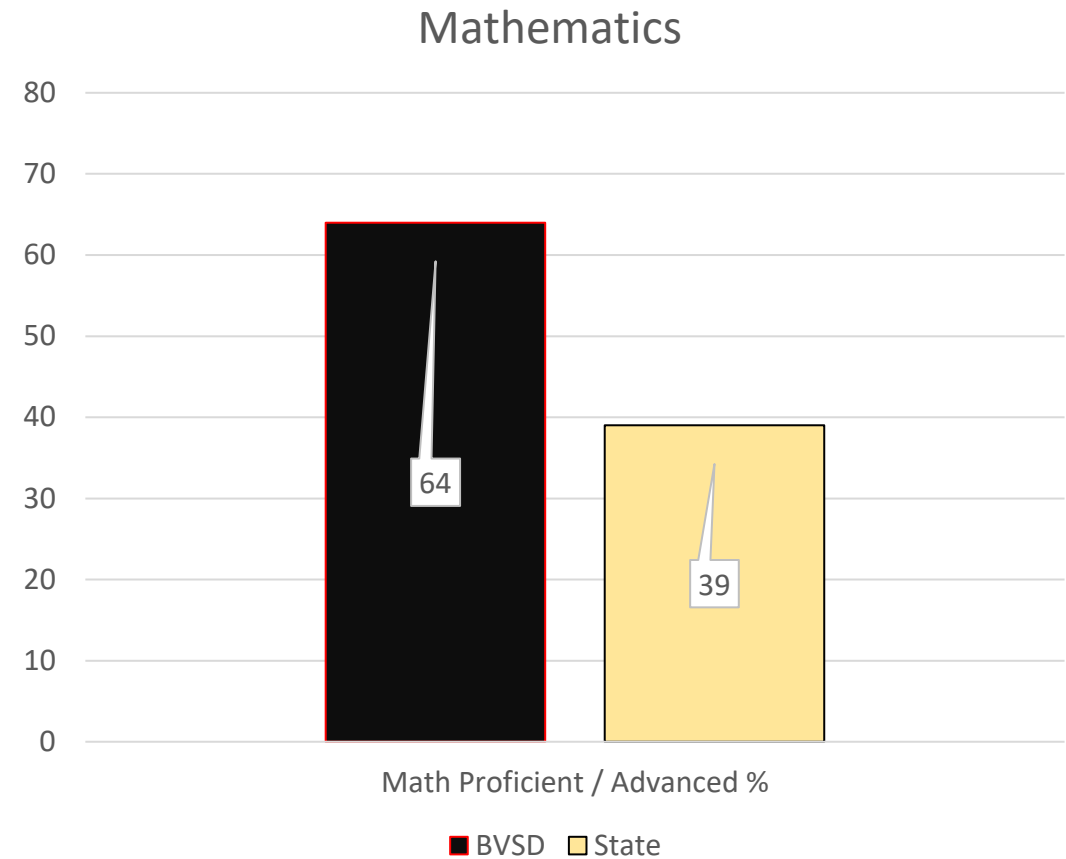
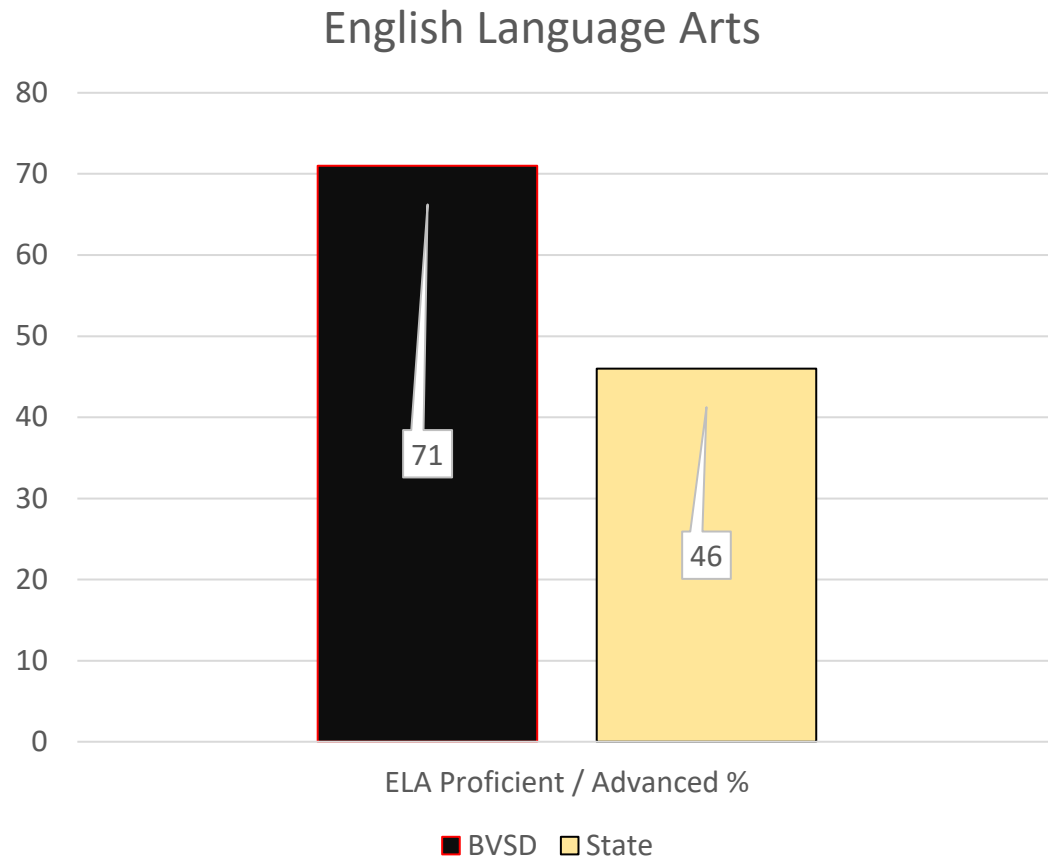
2023 Brandon Valley School District #49-2 SPI Scores

Brandon Elementary	82
Fred Assam Elementary	89
Inspiration Elementary	75
Robert Bennis Elementary	78
Valley Springs Elementary	81
BV Intermediate School	74
BV Middle School	67
BV High School	88

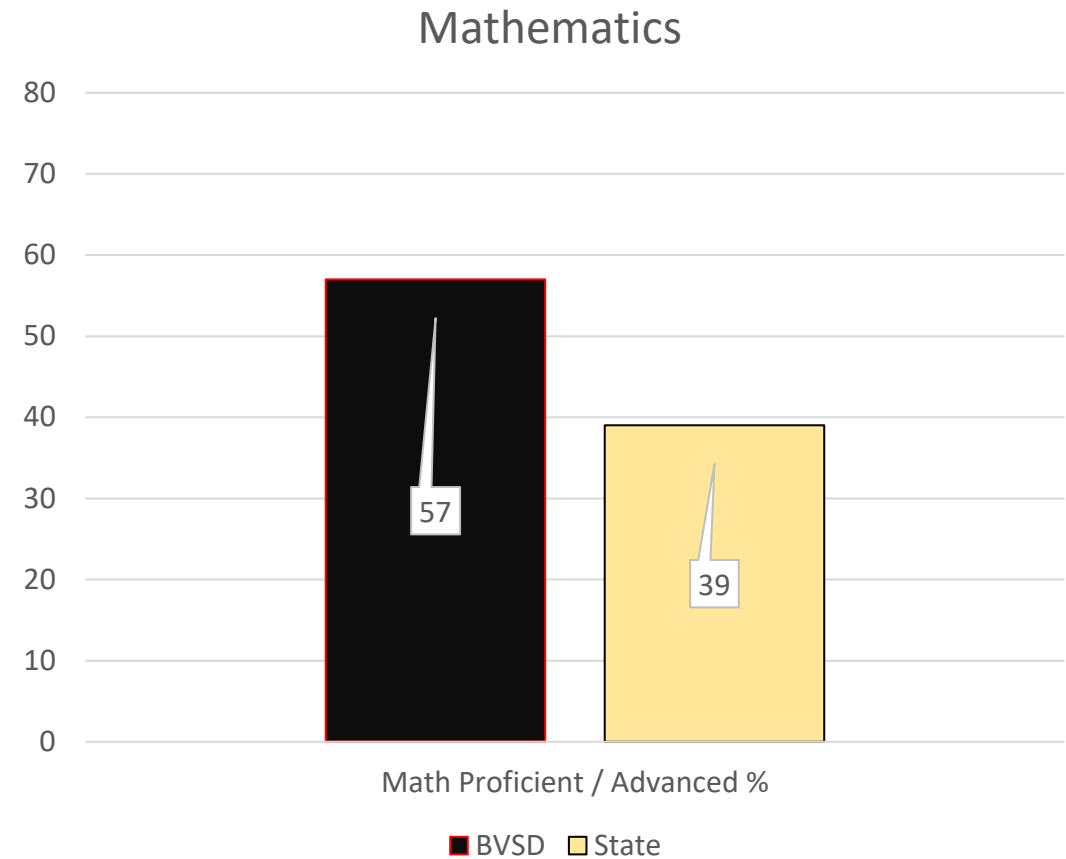
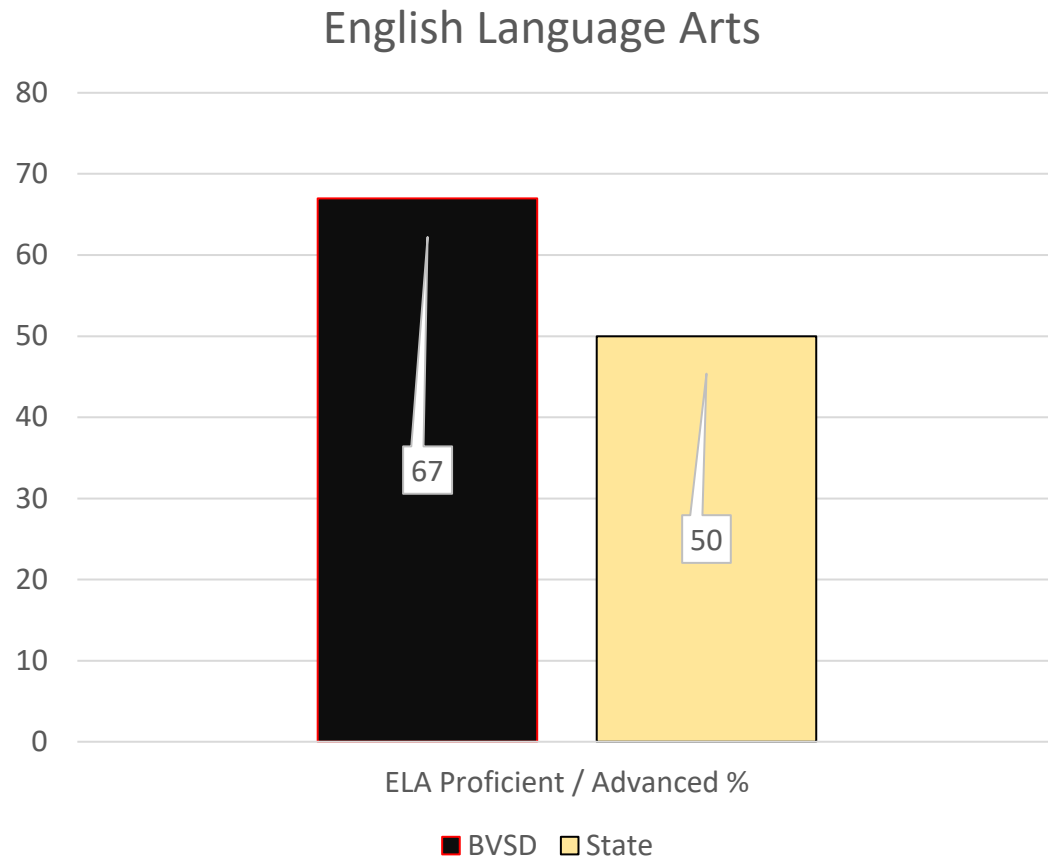
Elementary ELA & Math Performance: District - State



5/6 ELA & Math Performance: District - State

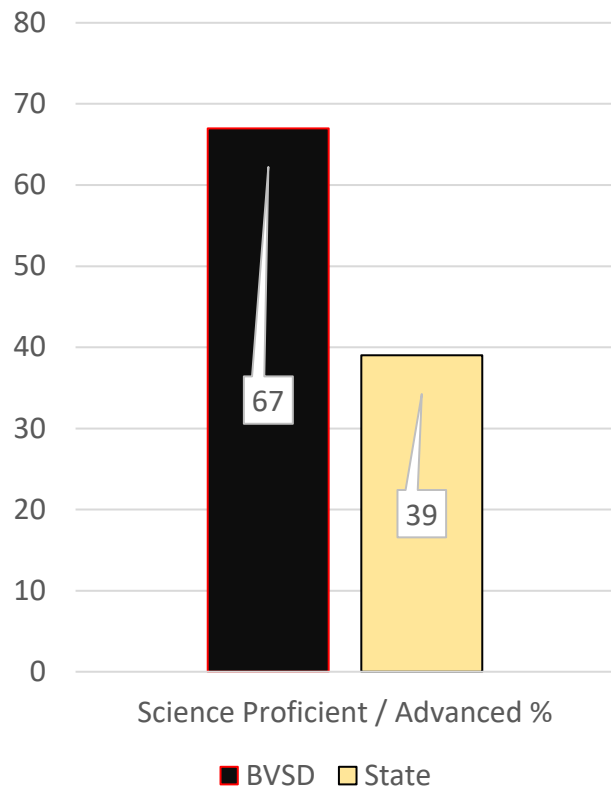


7/8 ELA & Math Performance: District - State

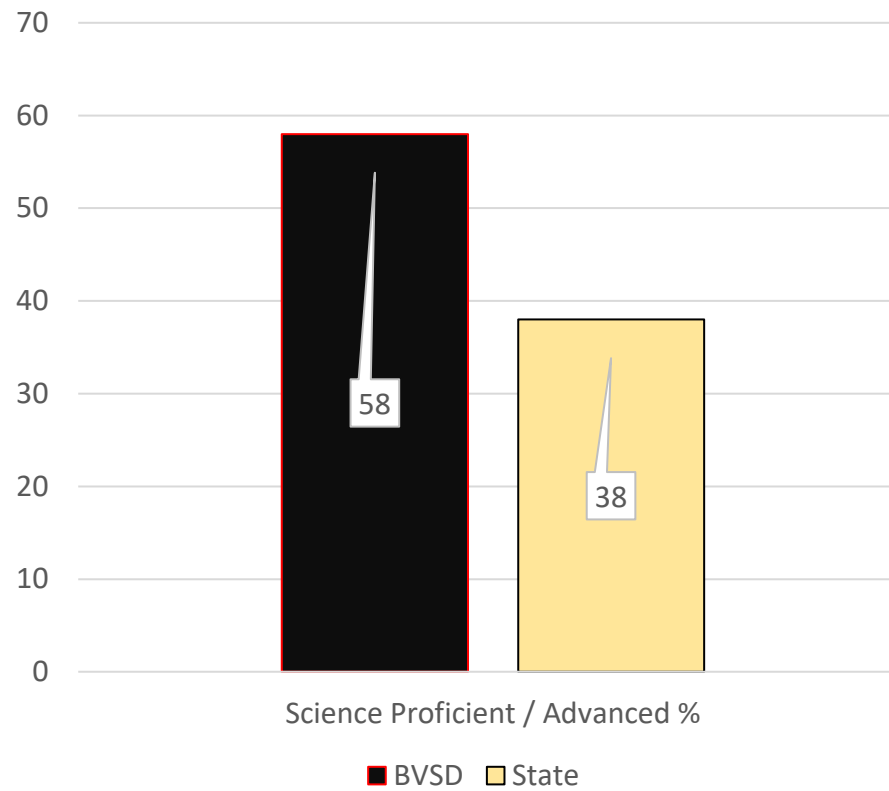


Science Performance: District - State

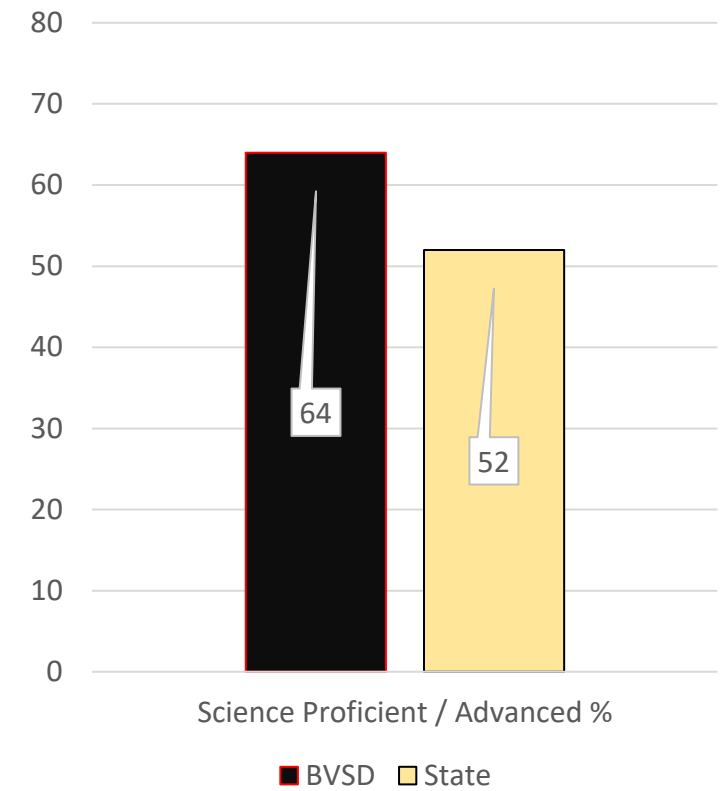
5th Grade Science



8th Grade Science

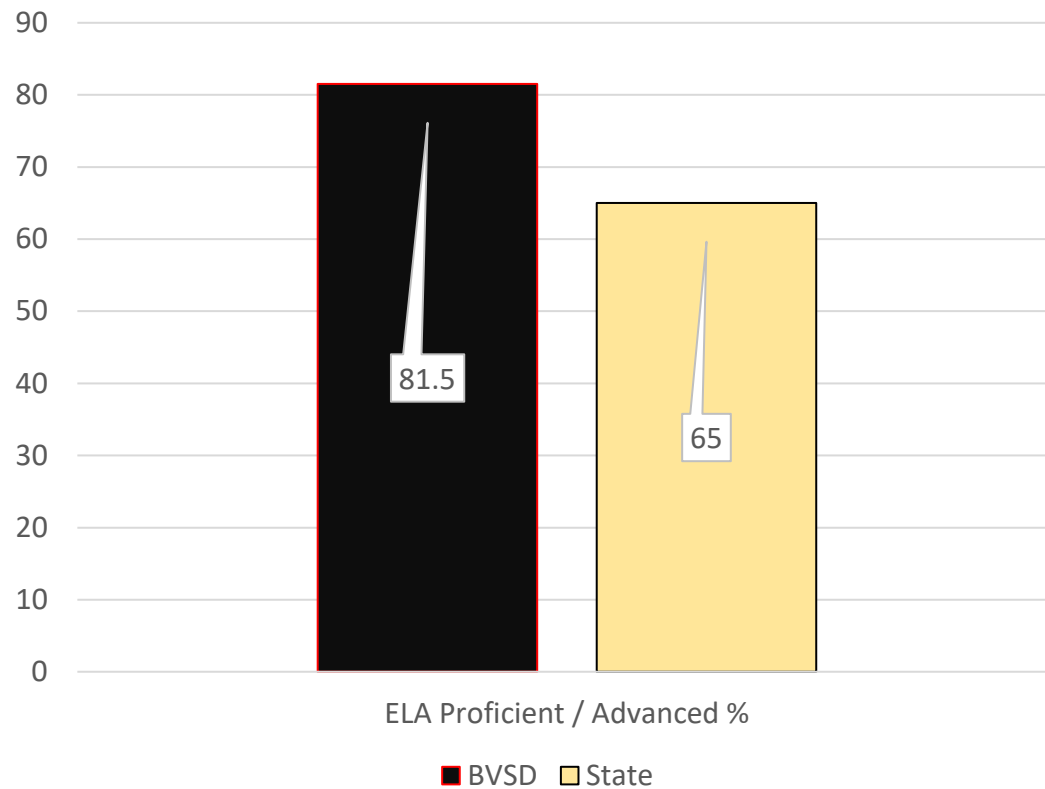


11th Grade Science

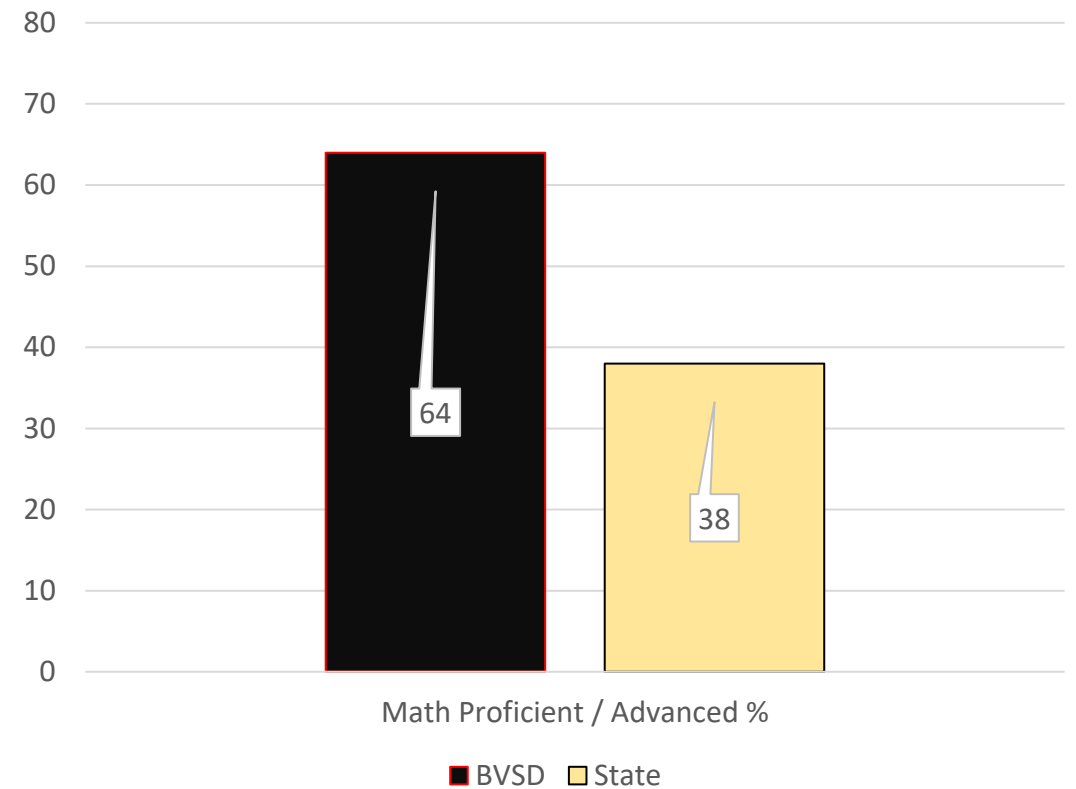


HS ELA & Math Performance: District - State

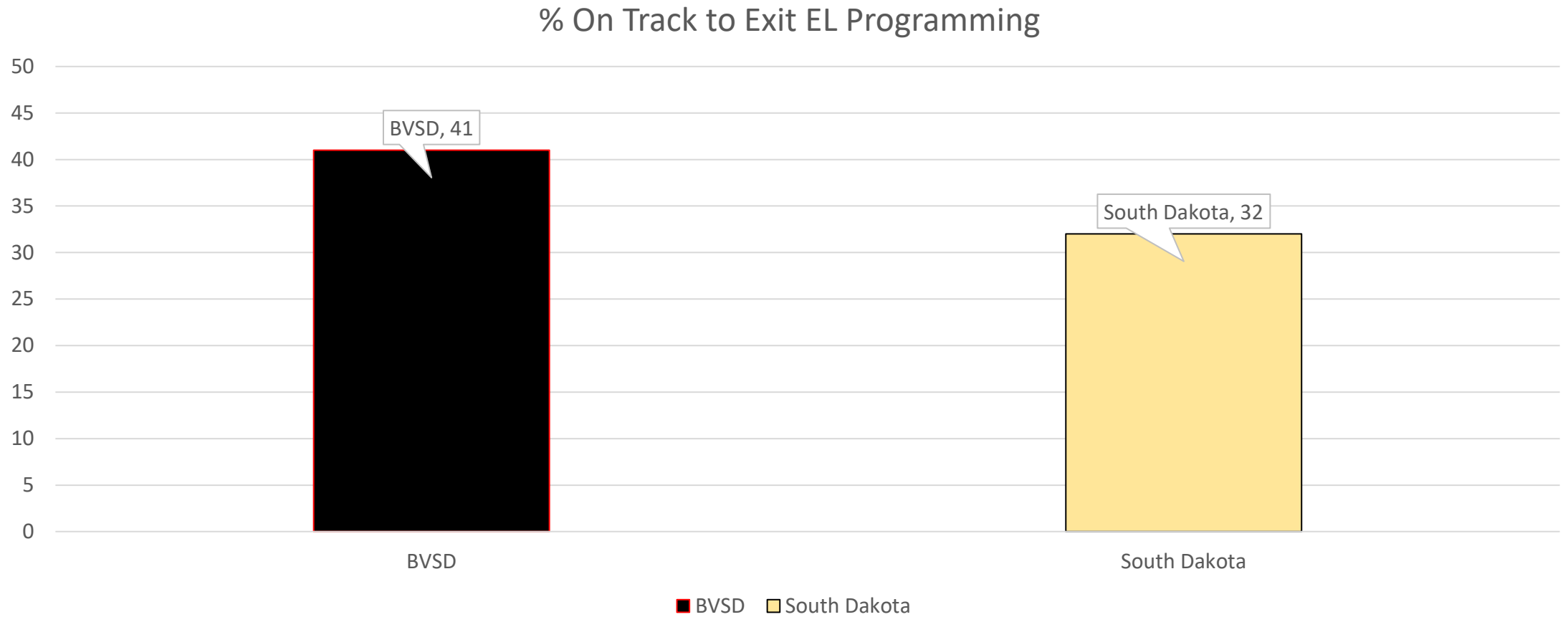
English Language Arts



Mathematics



English Language Learner Progress

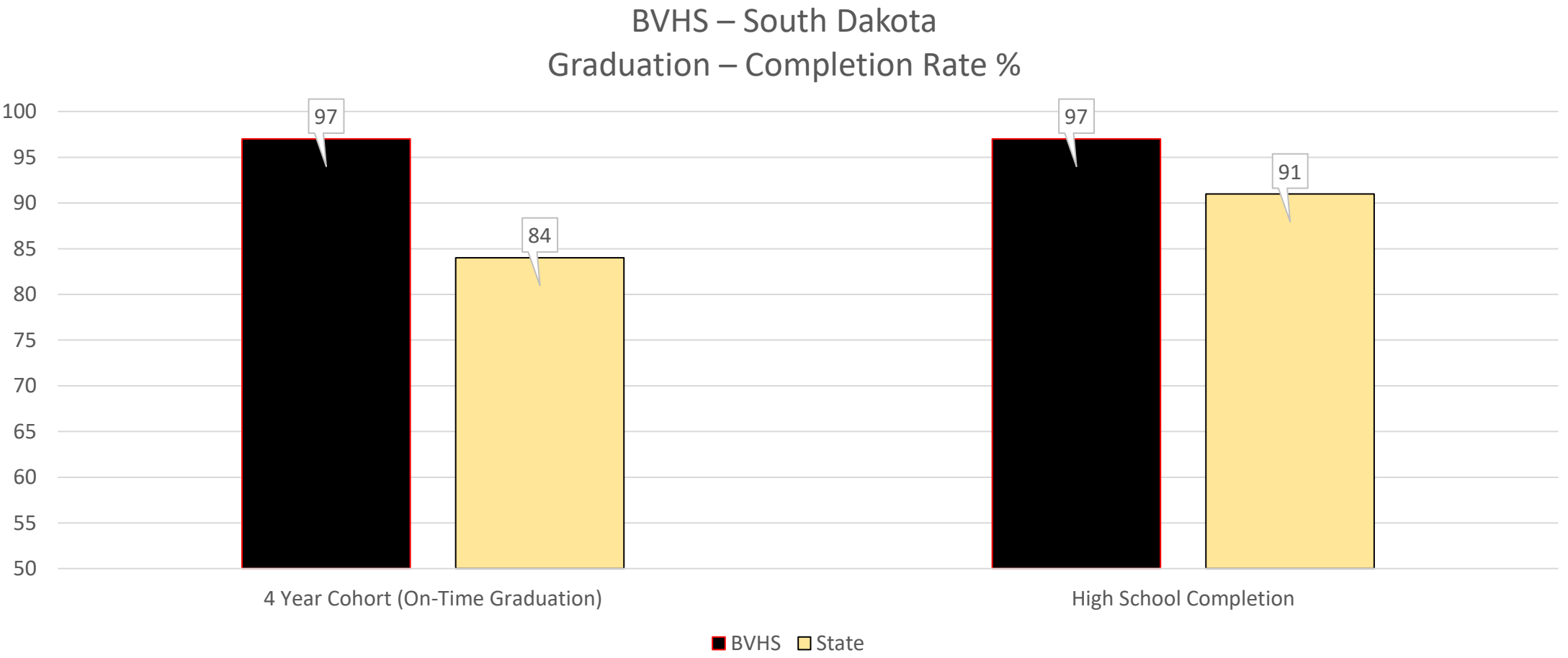


2023 Brandon Valley High School ACT Data

2023 AVERAGE ACT SCORES

	English	Math	Reading	Science	Composite
United States	18.6	19.0	20.1	19.6	19.5
South Dakota	19.7	20.7	21.7	21.3	21
Brandon Valley	22.3	23.6	23.3	23.3	23.3

Graduation Rate – Completion Rate: District - State





2023-24 BVSD Facilities Update

- Brandon Elementary: EC-4 (681/950)
 - 649 Students Without Including Early Childhood
- Fred Assam Elementary: JK-4 (499/600)
- Inspiration Elementary: K-4 (320/600)
- Robert Bennis Elementary: K-4 (562/600)
- Valley Springs Elementary: K-4 (67/275)
- Intermediate School (785/875)
- Middle School (719/900)
- High School (1,356/1,428)

BVSD Strategic Plan Review

- **Student Achievement**: Provide relevant and rigorous academics grounded in best practices
- **Staff Development**: Support highly effective teachers, leaders, and staff
- **Facilities / Operations**: Create safe, healthy, and supportive learning environments
- **Fiscal Responsibility**: Practice effective, efficient, and sustainable business practices
- **Parent / Community Relations**: Strengthen school, family, and community engagement

Strategic Planning Review & Update Process

Fall 2023

Focus Groups

Winter 2024

BV Listens 3.0

Community Survey

Spring 2024

Public Meeting

Draft “Revised
Strategic Plan”

Board Approval

Look Ahead: 2024-2025 Budget / Staffing

- 2023-24 Enrollment (Below Projection)
- Available Staff (VSE Closure Effective End of 2023-24)
 - .5 Administration
 - 4.5 Classroom Teachers
 - 1.0 SPED Teacher
 - Encore Teachers
 - Classified Staff
- Very Limited Additional “New” Staffing for 2024-25



Questions?