

Wythe County Public Schools
2023-2024 Revenue Budget

		BUDGET (Gov Skinny)
DESCRIPTION		2023-2024
State Funds		
Basic Aid		13,551,105.00
ISAEP		16,405.00
Remedial Summer Sch.		187,281.00
Regular Foster Care		100,028.00
Education of the Gifted		135,889.00
Remedial Education		452,139.00
Special Education		1,287,236.00
Textbook Payments		327,072.00
Vocational Education		427,432.00
Vocational - Adult		2,819.00
Social Security Instr.		820,273.00
Retirement - Instructional		1,912,324.00
Early Intervention		138,174.00
Group Life Insurance		56,826.00
Homebound		28,506.00
Regional Sp. Ed. Tuition		262,110.00
Vocational Equipment		9,782.00
Vocat./Occupational Prep.		57,003.00
Sp. Ed. Foster Children		39,210.00
Governor's School		26,572.00
At-Risk		1,478,313.00
Alternative Education		157,898.00
National Board Certification		5,000.00
Primary Class Size		664,258.00
At-Risk 4-Year Olds (VPI)		517,018.00
Rebenchmark/ Hold Harmless		620,727.00
Mentor Teachers		-
English As A Second Language		9,209.00
SOL Algebra Readiness		63,781.00
Educational Technology		388,000.00
Project Graduation		4,924.00
Compensation Supplement		1,888,774.00
Infrastructure Operations PPF		1,019,557.00
Community Provider Add On Funds		-
Industry Certification		7,500.00
Workforce Readiness		1,700.00
STEM		30,000.00
Jobs for VA Graduates		30,000.00
School Construction		-
Supplemental GF -Grocery Tax Hold Harmless		787,913.00
Compensation Bonus		-
Subtotal		27,512,758.00

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Sales Tax		
Sales Tax		5,456,950.00
Subtotal		5,456,950.00
Subtotal State Funds & Sales Tax		32,969,708.00
Federal Funds		
Forest Reserve		66,781.00
Title I		1,115,000.00
Title IV		75,000.00
Title V		114,441.00
Title VIB		905,000.00
Vocational Education		80,000.00
Title VIB/Preschool		31,155.00
Title II - Part A (Tchr. Training)		168,975.00
ESSER		-
Subtotal		2,556,352.00
County		
Co. Appropriation - Oper.		14,325,000.00
Co. Appropriation - Oper./SSO		39,590.00
Co. Appropriation - Oper./Drug Counselor		58,466.00
Co. Appropriation - Carryover		775,625.00
Co. Appropriation - Debt Serv.		3,125,988.00
Co. Appropriation - Bldg.Prog.		-
Subtotal		18,324,669.00
Other Funds		
Transportation of Pupils		36,000.00
Rebates and Refunds		30,000.00
Dual Credit Courses		500,000.00
E-Rate Reimbursement		100,000.00
Medicaid Reimbursement		250,000.00
Reading Recovery		-
Subtotal		916,000.00
Cafeteria		
Federal Breakfast Reimbursement		396,000.00
Summer Feeding Program		40,000.00
Federal Food Service Program		1,067,000.00
Cafeteria Collections		842,366.00
Food Services Grant		49,000.00
School Food / State		21,762.00
Breakfast Programs/ State		50,343.00
School Meals Expansion/ State		21,904.00
Subtotal		2,488,375.00
Grand Total		57,255,104.00