

Ashland School District - ESSER I, II, III Summary	Amount
CARES ACT ESSER I	\$62,772
Microphones for Virtual Meetings	\$ 4,815
Auto-Scrubber for Cleaning/Sanitizing Floors	\$ 3,297
Cafeteria Furniture for Cohorting	\$ 10,964
Automatic Faucets	\$ 3,746
Air Purifiers	\$ 22,275
Classroom Partitions	\$ 1,770
Cleaning Supplies	\$ 4,736
Communication Radios	\$ 1,513
Laptops	\$ 4,520
Fans	\$ 849
Health Office Isolation Room Improvements	\$ 1,648
Custodial Staffing	\$ 1,408
Indirect Costs	\$ 1,231
Total	\$ 62,772
CRSSA ACT ESSER II	\$ 271,091
SAU Administrative Assistant Support	\$ 1,930
Structural Engineering for Ventilation Project	\$ 17,000
Transformer for Ventilation Project	\$ 30,594
Ventilation Installation (Partial Amount of Project)	\$ 216,775
Indirect Costs	\$ 4,791
Total	\$ 271,091
ARP ACT ESSER III	\$ 609,428
Academic Intervention Teacher (2021 - 2022; 2022 - 2023)	\$ 212,719
Additional Funding to Support 2 Title I Teachers (2021 - 2022)	\$ 13,152
Ashland Elementary School - School Advisor VLACS (2021 - 2022)	\$ 4,117
Ventilation Installation (Partial Amount of Project)	\$ 361,962
Ventilation Administrative Oversight Support	\$ 7,880
Indirect Costs	\$ 9,597
Total	\$ 609,428