

Inter-Lakes School District

ESSER III Requirement - *Safe Return to In-Person Instruction and Continuity of Service*

Notification of Plan Update

Inter-Lakes School Board Meeting –August 9, 2022 at 6:00 p.m. – Public Input Time Provided; Publicly Posted

Overview of ESSER Funds & *Safe Return to In-Person Instruction and Continuity of Service Plan Requirement*

The American Rescue Plan Act of 2021 (ARP) made a third round of Elementary and Secondary School Emergency Relief (ESSER III) funds available to schools. The Inter-Lakes School District was awarded **\$1,847,069** of ESSER III funds and previously received **\$821,629** of funds through Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSA) Elementary and Secondary Emergency Relief (ESSER II); and **\$156,594** through Coronavirus Aid, Relief & Economic Security Act (CARES). A full listing of funds for CARES Act of 2020 ESSER I, CRRSA ESSER II, and ARPA ESSER III can be found ***in the table on the next page.***

Any questions regarding ESSER funding may be directed to Mary Moriarty, Superintendent of Schools at (603) 279 -7947 or mary.moriarty@interlakes.org.

The School District for ESSER III funds must meet a statutory requirement to review and, as appropriate, revise its *Plan for the Safe Return to In-Person Instruction and Continuity of Services* at least every six months through the award period, but the School District will not need to submit updated plans to the New Hampshire Department of Education for the 2022-2023 school year.

As normal operations are planned for the 2022 – 2023 school year, the previous 2021 – 2022 Opening Plan which met the *Plan for the Safe Return to In-Person Instruction and Continuity of Service* requirement will be replaced with the following:

- Normal pre-COVID-19 school operations will be in place for the 2022 – 2023 school year.
- All academic, social, and emotional supports including access to food will be provided through in-person learning in the Inter-Lakes School District. There will not be a remote option provided this school year.
- Any requirements related to COVID-19 required by the New Hampshire Department of Health and Human Services and New Hampshire Department of Education will be met.
- Expectations for individuals experiencing symptoms of COVID will be communicated to families at the start of the school year and will meet the requirements established from the NH Department of Health and Human Services.
- Information regarding cases of COVID-19 within the School District will not be communicated unless the School District is directed to do so by the New Hampshire Department of Health and Human Services.
- Individuals have the personal option to wear a face covering.
- Families with concerns, should make an appointment to discuss them with their children's Building Principal and other staff as appropriate.

Inter-Lakes School District Summary of CARES ESSER I Funds		
Allocation		
CARES ESSER I	\$ 156,594	
Approved Inter-Lakes School Board	Amount	Percent Allocation
Virtual Pathway Programing (2020/2021)	\$ 84,390	54%
Extended Summer School (Summer 2020)	\$ 63,480	41%
Indirect Costs	\$ 8,445	5%
Materials for Barriers High Traffic Areas	\$ 280	0.18%
Total	\$ 156,594	100.00%
Inter-Lakes School District Summary of CRRSAA ESSER II Funds		
Allocation	Amount	
CRRSSA ESSER II Funds	\$ 821,629	
Approved Inter-Lakes School Board	Amount	Percent Allocation
Para-Educator Retention & Recruitment Stipends	\$ 194,385	24%
Elementary (K - 6) Level Virtual Pathway (2021/2022)	\$ 143,303	17%
Grade 8 Mathematics/Science Teacher (2021/2022)	\$ 60,698	7%
Increased Art Sections High School (2021/2022)	\$ 37,203	5%
SAU Administrative Support Staff (March 2022 - June 2022)	\$ 16,682	2%
Technology Support (2021/2022)	\$ 55,211	7%
Electronic Access - Software	\$ 60,000	7%
Chromebooks 50	\$ 9,950	1%
Air Quality Upgrades 3 Classrooms ILES	\$ 59,419	7%
Cleaning & Balancing HVAC	\$ 46,400	6%
Hydroxyl Blasters (6)	\$ 21,600	3%
Indirect Costs	\$ 45,775	6%
Outdoor Bleacher Seating (Partial of total cost of \$360,000)	\$ 71,003	9%
Total	\$ 821,629	100%
Inter-Lakes School District Summary of ARP ESSER III Funds		
Allocation	Amount	
ARP ESSER III	\$ 1,847,069	
Approved Inter-Lakes School Board	Amount	Percent of Allocation
Elementary Class Size Reduction Teachers (4.0 FTE) ILES	\$ 333,311	18%
Special Education Teacher (1.0 FTE) ILES	\$ 136,246	7%
Behavioral Support ILES	\$ 22,000	1%
Mathematics Teacher (1.0 FTE) ILMHS (High School Level)	\$ 57,537	3%
Guidance Support (0.333 FTE) SCS	\$ 26,403	1%
PT School Nurse (0.5 FTE) SCS	\$ 37,444	2%
Special Education Out of District Costs	\$ 99,338	5%
Indirect Costs	\$ 87,956	5%
Outdoor Bleacher Seating (Partial of total cost of \$360,000)	\$ 162,996	9%
Total Budgeted to Date	\$ 963,231	52%
Funds Remaining - Anticipated use future HVAC work	\$ 883,838	48%
Proposed		