## LEA 900 - Union County Public Schools RC ALL - Total Expenditures (All Programs)

PRC ALL - Total Expenditures (All Programs)
Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Salary	Category/Object Code Description		Annual Expenditures	%
111	Superintendent	\$	150,289	0.06%
112	Associate and Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		513,710	0.20%
114	Principal/Headmaster		4,062,863	1.58%
115	Finance Officer		109,644	0.04%
116	Assistant Principal (Non-teaching)		2,746,731	1.07%
117	Other Assistant Principal Assignment		407,081	0.16%
118	Assistant Superintendent		149,207	0.06%
121	Teacher		105,848,334	41.27%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		226,401	0.09%
124	Foreign Exchange (VIF)		4,190,529	1.63%
125	New Teacher Orientation		16,971	0.01%
126	Extended Contracts		429,080	0.17%
127	Master Teacher		47,420	0.02%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Held Harmless Salary		84,868	0.03%
129_2	Held Harmless Salary		1,758,769	0.69%
131	Instructional Support I - Regular Teacher Pay Scale		11,396,905	4.44%
132	Instructional Support II - Advanced Pay Scale		2,642,928	1.03%
133	Psychologists		467,238	0.18%
135	Instructional Facilitators		2,070,429	0.81%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		9,612,827	3.75%
143	Tutor (Within the instructional day)		316,230	0.12%
144	Interpreter, Braillist, Translator, Education Interpreter		370,002	0.14%
145	Therapist		1,850,475	0.72%
146	School-Based Specialist		726,347	0.28%
147	Monitor		556,866	0.22%
148	Non-Certified Instructor		602,032	0.23%
149 151	School Resource Officer Office Support		- 601.085	0.00% 0.27%
151	Office Support Technician		691,085	0.27%
153	Administrative Specialist (Central Support)		402,796	0.16%
162	Substitute Teacher - Regular Teacher Absence		290,383	0.11%
163	Substitute Teacher - Staff Development Absence		17,973	0.01%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		15,177	0.01%
	Teacher Assistant Salary When Substituting (Staff Development		,	
166	Absence)		-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		49,087	0.02%
171	Driver		6,396,157	2.49%
172	Driver Overtime		527,938	0.21%
173	Custodian		6,779,894	2.64%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		2,250,556	0.88%
176	Manager		-	0.00%
177	Work Study Student			0.00%
180	Bonus Pay (Not Subject to Retirement)		1,070,300	0.42%
181	Supplement/Supplementary Pay		1,156,181	0.45%
182	Employee Allowances Taxable			0.00%
183	Bonus Pay (Subject to Retirement)		734,125	0.29%
187	Salary Differential		31,105	0.01%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		712,160	0.28%
193	Mentor Pay Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

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## **LEA 900 - Union County Public Schools** PRC ALL - Total Expenditures (All Programs) Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Staff Development Instructor   112,135   0,00     Turnia Pay   12,135   0,00     Turnia Pay   13,135   0,00	-	Category/Object Code Description			Annual Expenditures	%
Staff Development Instructor   112,135   0,00     198	•				_	0.00%
198		' '			_	0.00%
Employe's Benefits		·			112,135	0.04%
Employer's Social Security Cost- Regular   \$   12,488,682   4.84		•				0.03%
Employer's Social Security Cost- Regular   \$   12,468,662   4.88			Subtotal:	\$	172,668,445	67.32%
Employer's Retirement Cost				Φ.	40,400,000	4.000/
299   Other Retirement Cost				Ъ		4.86%
231         Employer's Morkers' Comp Insurance Cost         -         0.00           232         Employer's Unemployment Insurance Cost         -         0.00           234         Employer's Dental Insurance Cost         -         0.00           235         Employer's Dental Insurance Cost         -         0.00           184         Longevity Pay         389,841         0.1           185         Bonus Leave Payoff         18,715         0.0           188         Annual Leave Payoff         116,339         0.0           189         Short Term Disability Pay - Beyond Six Months         16,339         0.0           188         Annual Leave Payoff         11,137,446         0.4           189         Short Term Disability Pay - First Six Months         16,339         0.0           188         Annual Leave Payoff         15,00         0.0           189         Short Term Disability Pay - First Six Months         84203         0.0           180         Short Term Disability Pay - First Six Months         8ubtotal:         74,387,897         29.0           201         Ontracted Services         \$         266,225         0.1         0.0           311         Contracted Services         \$         26,225					30,107,391	
Employer's Workers' Comp Insurance Cost					- 22 185 300	8.65%
Employer's Dhemployment Insurance Cost		1 7 1			22,100,000	0.00%
Employer's Dental Insurance Cost					-	0.00%
235         Employer's Life Insurance Cost					-	0.00%
184 Longevity Pay         369,841         0.11           185 Bonus Leave Payoff         18,715         0.01           188 Ahnual Leave Payoff         11,339         0.01           189 Annual Leave Payoff         1,137,446         0.44           189 Short Term Disability Pay – First Six Months         84,203         0.00           Purchased Services         Subtotal:         74,387,897         250,025           311 Contracted Services         \$ 256,225         0.10           312 Workshop Expenses         58,040         0.00           313 Advertising Cost         3,014         0.00           314 Printing and Binding Fees         - 0.00         0.00           315 Reproduction Costs         - 0.00         0.00           316 Commercial Driver's License Medical Exam Expenses         10,920         0.00           317 Psychological Contract Services         - 0.00         0.00           318 Speech and Language Contracted Services         - 0.00         0.00           319 Other Professional/Technical Contract Services         451,293         0.11           321 Public Utilities - Natural Gas         10,7878         0.00           322 Public Utilities - Valeur/Sewer         74,272         0.00           323 Public Utilities - Valeur/Sewer	235				-	0.00%
186         Short Term Disability Pay - Beyond Six Months         16,339         0.0°           188         Annual Leave Payoff         1,137,446         0.44           189         Short Term Disability Pay - First Six Months         84,203         0.0°           Variables         Subtotal:         74,387,897         29.0°           Purclased Services         \$         256,225         0.10           312         Workshop Expenses         \$         3,014         0.0°           312         Workshop Expenses         \$         0.0°         0.0°           314         Printing and Binding Fees         \$         0.0°         0.0°           315         Reproduction Costs         \$         0.0°         0.0°           316         Commercial Driver's License Medical Exam Expenses         \$         10,2°         0.0°           317         Psychological Contract Services         \$         0.0°         0.0°           318         Speech and Language Contracted Services         \$         2,087,327         0.8°           319         Other Professional/Technical Contract Services         \$         2,087,327         0.8°           321         Public Utilities - Electric Services <t< td=""><td>184</td><td></td><td></td><td></td><td>369,841</td><td>0.14%</td></t<>	184				369,841	0.14%
1,137,446	185	Bonus Leave Payoff			18,715	0.01%
189	186	Short Term Disability Pay - Beyond Six Months			16,339	0.01%
Purchased Services	188	•			1,137,446	0.44%
Purchased Services         256,225         0.10           3112         Vorkshop Expenses         58,490         0.00           313         Advertising Cost         3,014         0.00           314         Printing and Binding Fees         .00         .00           315         Reproduction Costs         .00         .00           316         Commercial Driver's License Medical Exam Expenses         10,920         .00           317         Psychological Contract Services         .00         .00           318         Speech and Language Contracted Services         .00         .00           319         Other Professional/Technical Contract Services         2,087,327         .08           321         Public Utilities - Services         451,293         0.11           322         Public Utilities - Natural Gas         107,878         0.0           323         Public Utilities - Natural Gas         107,878         0.0           324         Waste Management         33,719         0.0           325         Contracted Repairs and Maintenance – Land and Buildings         7         0.0           326         Contracted Repairs and Maintenance – Equipment         216,383         0.0           327         Rentals	189	Short Term Disability Pay – First Six Months				0.03%
311         Contracted Services         \$ 256,225         0.10           312         Workshop Expenses         58,490         0.00           313         Advertising Cost         3,014         0.00           314         Printing and Binding Fees         -         0.00           315         Reproduction Costs         -         0.00           316         Commercial Dirver's License Medical Exam Expenses         10,920         0.00           317         Psychological Contract Services         -         0.00           318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.8           321         Public Utilities - Natural Gas         107,878         0.0           322         Public Utilities - Water/Sewer         74,272         0.0           323         Public Utilities - Water/Sewer         74,272         0.0           324         Waste Management         33,719         0.0           325         Contracted Repairs and Maintenance - Equipment         216,383         0.0           327         Rentals/Leases         4,938         0.0           328         Public Utilities - Nutracted Repairs	Durah	and Sawing	Subtotal:	\$	74,387,897	29.00%
312       Workshop Expenses       58,490       0.00         313       Advertising Cost       3,014       0.00         314       Printing and Binding Fees       -       0.00         315       Reproduction Costs       -       0.00         316       Commercial Driver's License Medical Exam Expenses       10,920       0.00         317       Psychological Contract Services       -       0.00         318       Speech and Language Contracted Services       -       0.00         319       Other Professional/Technical Contract Services       2,087,327       0.8         319       Public Utilities - Electric Services       2,087,327       0.8         321       Public Utilities - Natural Gas       107,878       0.0         322       Public Utilities - Water/Sewer       74,272       0.0         323       Public Utilities - Water/Sewer       74,272       0.0         324       Waste Management       30,00       3.7       2.0       0.0         325       Contracted Repairs and Maintenance - Equipment       216,383       0.0         326       Contracted Repairs and Maintenance - Equipment       216,383       0.0         327       Rentals/Leasee       4,938       0.0				\$	256 225	0.10%
313         Advertising Cost         3,014         0.00           314         Printing and Binding Fees         -         0.00           315         Reproduction Costs         -         0.00           316         Commercial Driver's License Medical Exam Expenses         10,920         0.00           317         Psychological Contract Services         -         0.00           318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.8°           321         Public Utilities - Electric Services         451,293         0.18           322         Public Utilities - Natural Gas         107,878         0.0           323         Public Utilities - Natural Gas         107,878         0.0           324         Waste Management         33,719         0.0           325         Contracted Repairs and Maintenance – Equipment         216,383         0.0           326         Contracted Repairs and Maintenance – Equipment         216,383         0.0           327         Rentals/Leases         4,938         0.0           328         Travel Reimbursement         6,742         0.0           331         Fl				Ψ		0.02%
314         Printing and Binding Fees         -         0.00           315         Reproduction Costs         -         0.00           316         Commercial Driver's License Medical Exam Expenses         10,920         0.00           317         Psychological Contract Services         -         0.00           318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.83           321         Public Utilities - Electric Services         451,293         0.18           322         Public Utilities - Natural Gas         107,878         0.0           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.0           325         Contracted Repairs and Maintenance - Equipment         216,383         0.0           326         Contracted Repairs and Maintenance - Equipment         216,383         0.0           327         Rentals/Leases         4,938         0.0           328         Travel Reimbursement         220,585         0.0           329         Travel Reimbursement         6,742         0.0           341         <						0.00%
315         Reproduction Costs         -         0.00           316         Commercial Driver's License Medical Exam Expenses         10,920         0.00           317         Psychological Contract Services         -         0.00           318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.8           321         Public Utilities - Natural Gas         107,878         0.0           322         Public Utilities - Natural Gas         107,878         0.0           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.0           325         Contracted Repairs and Maintenance - Equipment         216,383         0.0           326         Contracted Repairs and Maintenance - Equipment         216,383         0.0           327         Rentals/Leases         4,938         0.0           331         Pupil Transportation - Contracted         220,585         0.0           332         Travel Reimbursement         6,742         0.0           333         Field Trips         38,900         0.0           341         Te		•			·	0.00%
317         Psychological Contract Services         -         0.00           318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.8           321         Public Utilities - Electric Services         451,293         0.1           322         Public Utilities - Natural Gas         107,878         0.04           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance - Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           328         Travel Reimbursement         220,585         0.00           331         Pupil Transportation - Contracted         56,742         0.00           332         Travel Reimbursement         6,742         0.00           341         Telephone         6,742         0.00           342         Postage         16         0.00           343         Telecommunications Services					-	0.00%
318         Speech and Language Contracted Services         -         0.00           319         Other Professional/Technical Contract Services         2,087,327         0.8           321         Public Utilities - Electric Services         451,293         0.18           322         Public Utilities - Natural Gas         107,878         0.00           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance - Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.06           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.03           332         Travel Reimbursement         6,742         0.00           341         Telechnone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           352         Employee Education Reimbursement	316	Commercial Driver's License Medical Exam Expenses			10,920	0.00%
319         Other Professional/Technical Contract Services         2,087,327         0.85           321         Public Utilities - Electric Services         451,293         0.18           322         Public Utilities - Natural Gas         107,878         0.04           323         Public Utilities - Water/Sewer         74,272         0.05           324         Waste Management         33,719         0.07           325         Contracted Repairs and Maintenance – Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance – Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           328         Travel Reimbursement         6,742         0.00           331         Pupil Transportation - Contracted         220,585         0.00           332         Travel Reimbursement         6,742         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           355         Security Monitoring         -	317	Psychological Contract Services			-	0.00%
321         Public Utilities - Electric Services         451,293         0.16           322         Public Utilities - Natural Gas         107,878         0.0           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance - Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.00           332         Travel Reimbursement         38,900         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           352         Employee Education Reimbursement         176,306         0.07           352         Employee Education Reimbursement         \$         3,	318	Speech and Language Contracted Services			-	0.00%
322         Public Utilities - Natural Gas         107,878         0.04           323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance - Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.05           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           352         Employee Education Reimbursement         176,306         0.07           352         Employee Education Reimbursement         142         0.00		Other Professional/Technical Contract Services				0.81%
323         Public Utilities - Water/Sewer         74,272         0.00           324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance - Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.00           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.00           352         Employee Education Reimbursement         142         0.00           353         Certification/Licensing Fees         3,747,148         1.44					· ·	0.18%
324         Waste Management         33,719         0.00           325         Contracted Repairs and Maintenance – Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance – Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation – Contracted         220,585         0.05           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.00           352         Employee Education Reimbursement         142         0.00           353         Certification/Licensing Fees         -         0.00           412         Subtotal:         \$         3,747,148         1.46 <td< td=""><td></td><td></td><td></td><td></td><td>·</td><td>0.04%</td></td<>					·	0.04%
325         Contracted Repairs and Maintenance – Land and Buildings         -         0.00           326         Contracted Repairs and Maintenance - Equipment         216,383         0.08           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.09           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.07           352         Employee Education Reimbursement         142         0.00           352         Employee Education Reimbursement         901,406         0.33           412M         Subtotal:         \$         3,747,148         1.46           Subtotal:         \$         901,406         0.33      <						0.03%
326         Contracted Repairs and Maintenance - Equipment         216,383         0.00           327         Rentals/Leases         4,938         0.00           331         Pupil Transportation - Contracted         220,585         0.05           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.00           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.07           352         Employee Education Reimbursement         142         0.00           353         Certification/Licensing Fees         -         0.00           Supplies & Materials         \$ 901,406         0.35           411         Supplies and Materials         \$ 901,406         0.35           412M         State Textbooks (MFR Data Source)         \$ 90,406         0.35           413		•			33,719	0.01%
327       Rentals/Leases       4,938       0.00         331       Pupil Transportation - Contracted       220,585       0.00         332       Travel Reimbursement       6,742       0.00         333       Field Trips       38,900       0.00         341       Telephone       -       0.00         342       Postage       16       0.00         343       Telecommunications Services       -       0.00         344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$       3,747,148       1.46         Supplies & Materials         411       Supplies and Materials       \$       901,406       0.35         412M       State Textbooks (MFR Data Source)       \$       901,406       0.35         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)		•			216 202	0.00%
331         Pupil Transportation - Contracted         220,585         0.00           332         Travel Reimbursement         6,742         0.00           333         Field Trips         38,900         0.02           341         Telephone         -         0.00           342         Postage         16         0.00           343         Telecommunications Services         -         0.00           344         Mobile Communication Costs         -         0.00           345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.07           352         Employee Education Reimbursement         176,306         0.07           353         Certification/Licensing Fees         -         0.00           Subtotal:         \$         3,747,148         1.46           Supplies & Materials         \$         901,406         0.33           412M         State Textbooks (MFR Data Source)         \$         901,406         0.33           413         Other Textbooks         287,375         0.11           414         Library Books (Regular and Replacement)         -         0.00		·				
332       Travel Reimbursement       6,742       0.00         333       Field Trips       38,900       0.02         341       Telephone       -       0.00         342       Postage       16       0.00         343       Telecommunications Services       -       0.00         344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$ 3,747,148       1.4         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.33         412M       State Textbooks (MFR Data Source)       \$ 901,406       0.33         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.00						0.00%
333       Field Trips       38,900       0.02         341       Telephone       -       0.00         342       Postage       16       0.00         343       Telecommunications Services       -       0.00         344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$ 3,747,148       1.46         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.35         412M       State Textbooks (MFR Data Source)       \$ 901,406       0.35         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02					,	0.00%
341       Telephone       -       0.00         342       Postage       16       0.00         343       Telecommunications Services       -       0.00         344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$ 3,747,148       1.46         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.33         412M       State Textbooks (MFR Data Source)       \$ 901,406       0.33         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02						0.02%
342       Postage       16       0.00         343       Telecommunications Services       -       0.00         344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$ 3,747,148       1.46         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.35         412M       State Textbooks (MFR Data Source)       \$ 901,406       0.35         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02		•				0.00%
344       Mobile Communication Costs       -       0.00         345       Security Monitoring       -       0.00         351       Tuition Reimbursements       176,306       0.00         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal:       \$ 3,747,148       1.40         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.33         412M       State Textbooks (MFR Data Source)       \$ -       0.00         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02	342				16	0.00%
345         Security Monitoring         -         0.00           351         Tuition Reimbursements         176,306         0.07           352         Employee Education Reimbursement         142         0.00           353         Certification/Licensing Fees         -         0.00           Subtotal:         \$ 3,747,148         1.46           Supplies & Materials           411         Supplies and Materials         \$ 901,406         0.33           412M         State Textbooks (MFR Data Source)         \$ -         0.00           413         Other Textbooks         287,375         0.11           414         Library Books (Regular and Replacement)         -         0.00           415         Community College/University Textbooks         50,400         0.02	343	Telecommunications Services			-	0.00%
351       Tuition Reimbursements       176,306       0.07         352       Employee Education Reimbursement       142       0.00         353       Certification/Licensing Fees       -       0.00         Subtotal: \$ 3,747,148       1.40         Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.35         412M       State Textbooks (MFR Data Source)       \$ -       0.00         413       Other Textbooks       287,375       0.11         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02	344	Mobile Communication Costs			-	0.00%
352         Employee Education Reimbursement         142         0.00           353         Certification/Licensing Fees         -         0.00           Subtotal: \$ 3,747,148         1.46           Supplies & Materials           411         Supplies and Materials         \$ 901,406         0.35           412M         State Textbooks (MFR Data Source)         \$ -         0.00           413         Other Textbooks         287,375         0.11           414         Library Books (Regular and Replacement)         -         0.00           415         Community College/University Textbooks         50,400         0.02					-	0.00%
353 Certification/Licensing Fees         -         0.00           Subtotal:         \$ 3,747,148         1.46           Supplies & Materials           411 Supplies and Materials         \$ 901,406         0.35           412M State Textbooks (MFR Data Source)         \$ -         0.00           413 Other Textbooks         287,375         0.11           414 Library Books (Regular and Replacement)         -         0.00           415 Community College/University Textbooks         50,400         0.02						0.07%
Subpolies & Materials         Subpolies & Materials         \$ 901,406         0.35           411         Supplies and Materials         \$ 901,406         0.35           412M         State Textbooks (MFR Data Source)         \$ -         0.00           413         Other Textbooks         287,375         0.1°           414         Library Books (Regular and Replacement)         -         0.00           415         Community College/University Textbooks         50,400         0.02		• •			142	0.00%
Supplies & Materials         411       Supplies and Materials       \$ 901,406       0.35         412M       State Textbooks (MFR Data Source)       \$ - 0.00         413       Other Textbooks       287,375       0.1         414       Library Books (Regular and Replacement)       - 0.00         415       Community College/University Textbooks       50,400       0.02	353	Certification/Licensing Fees			-	0.00%
411       Supplies and Materials       \$ 901,406       0.38         412M       State Textbooks (MFR Data Source)       \$ -       0.00         413       Other Textbooks       287,375       0.1         414       Library Books (Regular and Replacement)       -       0.00         415       Community College/University Textbooks       50,400       0.02	Sunnli	ios & Matorials	Subtotal:	\$	3,747,148	1.46%
412MState Textbooks (MFR Data Source)\$-0.00413Other Textbooks287,3750.1414Library Books (Regular and Replacement)-0.00415Community College/University Textbooks50,4000.02				\$	901,406	0.35%
413       Other Textbooks       287,375       0.1°         414       Library Books (Regular and Replacement)       -       0.0°         415       Community College/University Textbooks       50,400       0.0°					-	0.00%
415 Community College/University Textbooks 50,400 0.02				·	287,375	0.11%
415 Community College/University Textbooks 50,400 0.02					· -	0.00%
440 Committee Cofficient and Committee	415				50,400	0.02%
· · · · · · · · · · · · · · · · · · ·	418	Computer Software and Supplies			1,589,462	0.62%
					-	0.00%
			-Freeze			0.39%
·						0.46%
424 Oil 16,392 0.0°	424	Oil			16,392	0.01%

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## **LEA 900 - Union County Public Schools PRC ALL - Total Expenditures (All Programs)**

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Category/Object Code Description		Annual Expenditures			%
Salary 425	Tires and Tubes			153,699	0.06%
425 451	Food Purchase			155,699	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			181,393	0.00%
462	Computer Equipment - Inventoried			93,936	0.07 %
471	Sales and Use Tax Expense			93,930	0.00%
472	Sales and Use Tax Expense Sales and Use Tax Refund (Contra-expenditure)			(13,330)	-0.01%
412	Sales and Ose Tax Neidrid (Contra-experiditure)	Subtotal:	\$	5,441,464	2.12%
Canita	l Outlay	Subtotal.	Ψ	3,771,707	2.12/0
522	General Contract		\$	_	0.00%
524	Electrical Contract		Ψ	_	0.00%
529	Miscellaneous Contracts and Other Charges			_	0.00%
532	Improvements to Existing Sites			_	0.00%
541	Purchase of Furniture & Equipment - Capitalized			176,711	0.07%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			_	0.00%
552	License and Title Fees			43,913	0.02%
		Subtotal:	\$	220,624	0.09%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			4,564	0.00%
381	Debt Service-Principal			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	4,564	0.00%
		Grand Total:	\$	256,470,142	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

