

#### 2025 MS-DSB

#### **Default Budget of the School District**

#### **Newmarket Local School**

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/22/2025

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
AmyTilton	School Board Co-(	nair amy milt
Gray Swanson	Chair	
Daniel Smith	School Board Member	12
Lonnie Stebbins	5 Chool board my selv/Bard Mouber	ember for S
Philip Noverces	sele Bard Moubel	25
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/njunicipal-bureau



#### 2025 MS-DSB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$8,852,906	(\$64,018)	\$0	\$8,788,888
1200-1299	Special Programs	\$5,242,843	\$430,707	\$0	\$5,673,550
1300-1399	Vocational Programs	\$266,500	\$30,095	\$0	\$296,595
1400-1499	Other Programs	\$407,926	(\$1,041)	\$0	\$406,885
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$14,770,175	\$395,743	\$0	\$15,165,918
Support Serv	rices				
2000-2199	Student Support Services	\$2,058,325	\$40,691	\$0	\$2,099,016
2200-2299	Instructional Staff Services	\$1,559,970	(\$29,419)	\$0	\$1,530,55
		\$0	\$0	\$0	\$6
2310 (840)	School Board Contingency	\$0 \$235.612	\$0 \$0	\$0 \$0	
2310-2319	School Board Contingency Other School Board General Administration Subtotal	\$0 \$235,612 <b>\$235,612</b>	\$0 \$0 \$0	\$0 \$0 \$0	\$235,612
2310 (840) 2310-2319 Executive Ac	School Board Contingency Other School Board General Administration Subtotal Iministration	\$235,612 <b>\$235,612</b>	\$0 <b>\$0</b>	\$0 \$0	\$235,612 <b>\$235,6</b> 12
2310 (840) 2310-2319 Executive Ac 2320 (310)	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services	\$235,612 <b>\$235,612</b> \$0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b>	\$235,612 <b>\$235,61</b> 2 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration	\$235,612 <b>\$235,612</b> \$0 \$1,125,765	\$0 <b>\$0</b> \$0 \$0 \$49,035	\$0 \$0 \$0 \$0	\$235,612 <b>\$235,61</b> 2 \$0 \$1,174,800
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689	\$0 <b>\$0</b> \$0 \$0 \$49,035 \$10,832	\$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$0 \$1,174,800 \$1,387,521
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698	\$0 \$0 \$0 \$49,035 \$10,832 \$26,948	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$0 \$1,174,800 \$1,387,52 \$517,646
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882	\$0 \$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$0 \$1,174,800 \$1,387,52 \$517,646 \$2,019,07
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882 \$1,077,032	\$0 \$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189 (\$38,265)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$1,174,800 \$1,387,52 \$517,646 \$2,019,07 \$1,038,767
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882 \$1,077,032 \$82,180	\$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189 (\$38,265) \$1,243	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$1,174,800 \$1,387,52 \$517,640 \$2,019,07 \$1,038,76 \$83,422
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882 \$1,077,032	\$0 \$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189 (\$38,265)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$0 \$1,174,800 \$1,387,521 \$517,646 \$2,019,071 \$1,038,767 \$83,423
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board  General Administration Subtotal  Iministration  SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other  Executive Administration Subtotal	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882 \$1,077,032 \$82,180	\$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189 (\$38,265) \$1,243	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$1,174,800 \$1,387,521 \$517,646 \$2,019,071 \$1,038,767 \$83,423 \$6,221,228
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$235,612 \$235,612 \$0 \$1,125,765 \$1,376,689 \$490,698 \$2,017,882 \$1,077,032 \$82,180 \$6,170,246	\$0 \$0 \$49,035 \$10,832 \$26,948 \$1,189 (\$38,265) \$1,243 \$50,982	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$235,612 \$235,612 \$0 \$1,174,800 \$1,387,521 \$517,646 \$2,019,071 \$1,038,767 \$83,423 \$6,221,228



#### 2025 MS-DSB

### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$15,990	\$0	\$0	\$15,990
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$15,990	\$0	\$0	\$15,990
Other Outlay	/s				
5110	Debt Service - Principal	\$845,000	\$40,000	\$0	\$885,000
5120	Debt Service - Interest	\$1,251,903	(\$44,115)	\$0	\$1,207,788
	Other Outlays Subtotal	\$2,096,903	(\$4,115)	\$0	\$2,092,788
Fund Transf	laun.				
	ers				
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
		\$30,000 \$400,000	\$0 \$0	\$0 \$0	
5220-5221	To Food Service	*****			\$400,000
5220-5221 5222-5229	To Food Service To Other Special Revenue	\$400,000	\$0	\$0	\$400,000 \$0
5220-5221 5222-5229 5230-5239	To Food Service To Other Special Revenue To Capital Projects	\$400,000 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0 \$0
5220-5221 5222-5229 5230-5239 5251	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$400,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$400,000 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$400,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$400,000 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$400,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$30,000 \$400,000 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$400,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$400,000 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation	\$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400,000 \$0 \$0 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation	\$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400,000 \$0 \$0 \$0 \$0 \$0



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### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
	No reasons entered for reductions/increases or one-time appropriations.	Ī