



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,852,906	(\$64,018)	\$0	\$8,788,888
1200-1299	Special Programs	\$5,242,843	\$430,707	\$0	\$5,673,550
1300-1399	Vocational Programs	\$266,500	\$30,095	\$0	\$296,595
1400-1499	Other Programs	\$407,926	(\$1,041)	\$0	\$406,885
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$14,770,175	\$395,743	\$0	\$15,165,918
Support Services					
2000-2199	Student Support Services	\$2,058,325	\$40,691	\$0	\$2,099,016
2200-2299	Instructional Staff Services	\$1,559,970	(\$29,419)	\$0	\$1,530,551
Support Services Subtotal		\$3,618,295	\$11,272	\$0	\$3,629,567
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$235,612	\$0	\$0	\$235,612
General Administration Subtotal		\$235,612	\$0	\$0	\$235,612
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,125,765	\$49,035	\$0	\$1,174,800
2400-2499	School Administration Service	\$1,376,689	\$10,832	\$0	\$1,387,521
2500-2599	Business	\$490,698	\$26,948	\$0	\$517,646
2600-2699	Plant Operations and Maintenance	\$2,017,882	\$1,189	\$0	\$2,019,071
2700-2799	Student Transportation	\$1,077,032	(\$38,265)	\$0	\$1,038,767
2800-2999	Support Service, Central and Other	\$82,180	\$1,243	\$0	\$83,423
Executive Administration Subtotal		\$6,170,246	\$50,982	\$0	\$6,221,228
Non-Instructional Services					
3100	Food Service Operations	\$435,061	\$35,169	\$0	\$470,230
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$435,061	\$35,169	\$0	\$470,230



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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$15,990	\$0	\$0	\$15,990
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$15,990	\$0	\$0	\$15,990
Other Outlays					
5110	Debt Service - Principal	\$845,000	\$40,000	\$0	\$885,000
5120	Debt Service - Interest	\$1,251,903	(\$44,115)	\$0	\$1,207,788
Other Outlays Subtotal		\$2,096,903	(\$4,115)	\$0	\$2,092,788
Fund Transfers					
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$400,000	\$0	\$0	\$400,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$430,000	\$0	\$0	\$430,000
Total Operating Budget Appropriations		\$27,772,282	\$489,051	\$0	\$28,261,333



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
No reasons entered for reductions/increases or one-time appropriations.	