

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/29/2024

	Asset Description*	Acquisition Amount
1		
2		
3	Equipment for all buildings 202502027, including but not limited to:	
4	Carpet replacement, seal cotaing/repairs and crack filling,	
5	HVAC upgrades, Chiller replacements, Roof replacements,	
6	Masonry repairs, trucks with snow plows, and maintenance vehicles	\$ 30,000,000.00
7		
8	Technology equipment for all buildings	\$ 12,000,000.00
9		
10	Safety equipment for all buildings	\$ 9,000,000.00
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Michigan City Area Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/29/2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Equip for all bldgs	1/1/2025	12/31/2025	\$ 10,000,000.00
2	Tech for all bldgs	1/1/2025	12/31/2025	\$ 4,000,000.00
3	Safety equip all bldgs	1/1/2025	12/31/2025	\$ 3,000,000.00
4				
5				
6	Equip for all bldgs	1/1/2026	12/31/2026	\$ 10,000,000.00
7	Tech for all bldgs	1/1/2026	12/31/2026	\$ 4,000,000.00
8	Safety equip all bldgs	1/1/2026	12/31/2026	\$ 3,000,000.00
9				
10				
11	Equip for all bldgs	1/1/2027	12/31/2027	\$ 10,000,000.00
12	Tech for all bldgs	1/1/2027	12/31/2027	\$ 4,000,000.00
13	Safety equip all bldgs	1/1/2027	12/31/2027	\$ 3,000,000.00
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary