RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:						
School Corporation Name:	Prairie Heights Community School Corporation					
County:	LaGrange					
WHEREAS, A Capital Project Plan has been established; and WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and						
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:						
Meeting Date:	September 16, 2024					
Meeting Location:	Administration Building, 305 S 1150 E, LaGrange, IN 46761					
· · · · · · · · · · · · · · · · · · ·	IEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project an" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project an.					
BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.						
Adoption Date:	October 21, 2024					
Adoption Date:	October 21, 2024 NAY					

Attest:

Secretary of Board of School Trustees

Pursant to IC 20-40-18-6, the Prairie Heights Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years Immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt Repair	1/1/2025	12/31/2025	\$75,000.00
2	Door Replacement	1/1/2025	12/31/2025	\$15,000.00
3	Bleacher Maintenance	1/1/2025	12/31/2025	\$40,000.00
4	Flooring	1/1/2025	12/31/2025	\$100,000.00
5	High School Gym Updates	1/1/2025	12/31/2025	\$100,000.00
6	Asphalt Repair	1/1/2026	12/31/2026	\$125,000.00
7	Door Replacement	1/1/2026	12/31/2026	\$20,000.00
8	Bleacher Maintenance	1/1/2025	12/31/2026	\$40,000.00
9	Flooring	1/1/2026	12/31/2026	\$100,000.00
10	High School Bleacher Upgrade	1/1/2026	12/31/2026	\$400,000.00
11	Asphalt Repair	1/1/2027	12/31/2027	\$150, <u>000</u> .00
12	Door Replacement	1/1/2027	12/31/2027	\$20,000.00
13	Bleacher Maintenance	1/1/2027	12/31/2027	\$40,000.00
14	Flooring	1/1/2027	12/31/2027	\$100,000.00
15	High School Press Box	1/1/2027	12/31/2027	\$2,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Prairie Heights Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2024

Asset Description*	Acquisition Amount
	1000000000
2025 Capital Acquisitions	
Riding Lawn Mower	\$25,000.00
Floor Scrubber/Carpet Cleaner (2 units)	\$60,000.00
Vehicle	\$40,000.00
2026 Capital Acquisitions	
Riding Lawn Mower	\$26,000.00
Floor Scrubber/Carpet Cleaner (2 units)	\$62,000.00
Vehicle	\$50,000.00
2027 Capital Acquisitions	Harris B. H.
Riding Lawn Mower	\$27,000.00
Floor Scrubber/Carpet Cleaner (2 units)	\$64,000.00
Vehicle	\$60,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number If applicable.

Additional sheets may be added if necessary