

NICE Community Schools Student/School Activity Fund Budget Summary 2024-2025

	Final Audited Activity 2022-2023	Original Budget 2023-2024	Final Amendment June 2024 2023-2024	Original Budget 2024-2025	Difference from 2023-2024
Beginning Fund Balance	\$ 181,042.00	\$ 151,042.00	\$ 189,707.00	\$ 195,007.00	\$ 5,300.00
Revenues					
Other Student/School Activity Income	\$ 327,606.00	\$ 285,000.00	\$ 303,900.00	\$ 295,000.00	\$ (8,900.00)
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 327,606.00	\$ 285,000.00	\$ 303,900.00	\$ 295,000.00	\$ (8,900.00)
Expenditures					
Other Student/School Activity Expenditures	\$ 318,941.00	\$ 320,000.00	\$ 298,600.00	\$ 315,000.00	\$ 16,400.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 318,941.00	\$ 320,000.00	\$ 298,600.00	\$ 315,000.00	\$ 16,400.00
Ending Fund Balance	\$ 189,707.00	\$ 116,042.00	\$ 195,007.00	\$ 175,007.00	\$ (20,000.00)