

MILLER PLACE UFSD

SPECIAL 2024-25 BUDGET ISSUE

The Miller Place School District continues to provide high quality academic programs for all students. The Board of Education is presenting to the voters a proposed spending plan for the 2024-25 school year that provides students' a well-rounded education in a healthy and engaging environment. The budget proposal maintains rigorous academic programs, high school electives, vocational career and technical education, co-curricular activities, and athletics that support our students' education while keeping the proposed budget within the New York State property tax levy cap for community members.

All community members are encouraged to review the budget information in this budget newsletter carefully. District staff are available to answer questions that you may have regarding this budget proposal and detailed budget information is posted on the district website.

We ask for your continued participation in the budget process by saving the date to vote on the budget and the seat for the Board of Education Trustee on Tuesday, May 21, 2024 in the North Country Road Middle School gymnasium.



IMPORTANT DATE

MAY 7, 2024

MILLER PLACE HIGH SCHOOL

BUDGET HEARING - 7:00 PM

BUDGET HIGHLIGHTS

**Miller Place School District
continues providing all students
through district-funding:**

- ✓ Rigorous Academic Programs
- ✓ High School Electives
- ✓ Vocational Career and Technical Education
- ✓ Co-curricular Activities and Clubs
- ✓ Athletics

REMEMBER TO VOTE! TUESDAY, MAY 21, 2024
6 AM TO 9 PM • NORTH COUNTRY ROAD MIDDLE SCHOOL GYM

The U.S. Department of Justice has mandated that all public school districts in Suffolk County and Nassau County, to be in compliance with the Voting Rights Act of 1965, must produce board of trustee elections and school district budget vote documents in both English and Spanish.

Miller Place Union Free School District
7 Memorial Drive, Miller Place, NY 11764
Board of Education
Lisa Reitan, *President*
Bryan Makarius, *Vice President*
John Galligan, *Trustee*
Andrea Spaniolas, *Trustee*
Johanna Testa, *Trustee*
Shane Lomascio, *Student Representative*
Superintendent of Schools
Seth A. Lipshie

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2024-25 PROPOSED BUDGET

EXPENDITURES

Description	2023-24	2024-25	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
General Support	\$ 8,268,921	\$ 8,485,754	\$ 216,833	2.62%
Instruction	43,319,498	43,867,769	548,271	1.27%
Transportation	5,236,799	5,735,037	498,238	9.51%
Community Service	50	50	0	0.00%
Undistributed	23,539,356	24,864,123	1,324,767	5.63%
Total Expenditures:	\$ 80,364,624	\$ 82,952,733	\$ 2,588,109	3.22%

REVENUES

Description	2023-24	2024-25	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
Property Taxes & STAR Program	\$ 51,020,162	\$ 52,097,098	\$ 1,076,936	2.11%
State Aid Projection	24,691,286	25,982,297	1,291,011	5.23%
Other Revenue	577,000	577,000	0	0.00%
Applied-Unemployment Reserve	225,000	125,000	(100,000)	-44.44%
Applied-Workers Comp Reserve	75,000	191,237	116,237	154.98%
Applied-ERS Reserve	500,000	700,000	200,000	40.00%
Applied-TRS Reserve	500,000	625,000	125,000	25.00%
Applied-Fund Balance	2,655,101	2,655,101	0	0.00%
Applied-Fund Balance-Offset Bond Tax Levy Increase	121,075	0	(121,075)	-100.00%
Total Estimated Revenues:	\$ 80,364,624	\$ 82,952,733	\$ 2,588,109	3.22%

THREE-PART BUDGET

Description	2023-24	2024-25	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
Administrative Component	\$ 9,498,203	\$ 9,760,622	\$ 262,419	2.76%
Instructional Component	60,150,862	61,939,711	1,788,849	2.97%
Capital Component	10,715,559	11,252,400	536,841	5.01%
Total Budget:	\$ 80,364,624	\$ 82,952,733	\$ 2,588,109	3.22%

BUDGET VOTE INFORMATION

WHAT'S ON THE BALLOT?

- **Proposition #1**
2024-25 Budget
- **Proposition #2**
2024-25 Library Contract
- **Elect One (1) Board Member:**
Bryan Makarius

VOTER REGISTRATION: You may register in the office of the district clerk, located within the Administration Building at 7 Memorial Drive in Miller Place, Monday through Friday (excluding holidays) between 9:00 a.m. and 3:00 p.m. Registration is for new residents or those residents who have not voted in the district or Suffolk County election in the past four years. Proof of residency is required. The deadline to register to vote at the Administration Building is May 16, 2024, at 3:00 p.m. If you would like to register after May 16, 2024 for the May 21, 2024 budget vote, you must do so through the Board of Elections in Yaphank.

VOTER ELIGIBILITY: You must be a citizen of the United States, 18 years of age or older on the day of the vote, and a resident of the Miller Place School District for at least 30 days prior to May 21, 2024.

ABSENTEE/EARLY MAIL BALLOTS: Applications for absentee and early mail ballots may be obtained through the office of the district clerk and the district website. Applications must be filed by May 15, 2024, if the ballot is to be mailed, or by May 20, 2024, if the ballot is personally given to the voter. All ballots are due by 5:00 p.m. on Tuesday, May 21, 2024 at the Administration Building. For more information, please call the district clerk at (631) 474-2700, ext. 764.

Please visit our website, www.millerplace.k12.ny.us, where you will find detailed line-by-line budget information.