

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,702.0	2,631.0	2,559.0
On Roll Regular Shared-Time	12.0	15.0	0.0
On Roll Special Ed Full-Time	387.0	398.0	418.0
On Roll Special Ed Shared-Time	4.0	12.0	0.0
On Roll Subtotal	3,105.0	3,056.0	2,977.0
In Private School Placements	15.0	12.5	20.0
Sent to Other Districts Regular	2.0	3.0	11.0
Sent to Other Districts Special Ed	12.0	10.0	12.0
Received	11.0	19.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,860,500	39,346,382	41,274,979
	Total Tuition	10-1300	114,199	42,689	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	530,232	218,000	420,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,581	1,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,041	1,000	8,000
	Total Revenues from Local Sources		39,513,553	39,609,071	41,756,979
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,168,077	1,168,077	1,168,077
	Extraordinary Aid	10-3131	1,005,567	650,000	854,732
	Categorical Special Education Aid	10-3132	2,787,359	2,787,359	2,787,359
	Equalization Aid	10-3176	4,259,894	5,905,078	5,905,078
	Categorical Security Aid	10-3177	259,044	259,044	259,044
	Other State Aids	10-3XXX	48,683	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	55,924	0	0
	Total Revenues from State Sources		9,584,548	10,769,558	10,974,290
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,502	30,422	37,706
	Total Revenues from Federal Sources		9,502	30,422	37,706
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,475,772	1,576,292
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,800,000	0
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	1,052,795	0
	Actual Revenues (Over)/Under Expenditures		1,134,270	0	0
General Fund Revenues	Total Operating Budget		50,241,873	55,037,618	54,645,267
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	449,479	0	0
	Scholarship Fund Revenue	20-1770	35,935	0	0
	Other Revenue from Local Sources	20-1XXX	60,009	59,372	0
	Total Revenues from Local Sources	20-1XXX	545,423	59,372	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	76,837	0	0
	Total Revenues from State Sources		76,837	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,506	112,537	95,656
	Title II	20-4451-4455	31,206	37,331	31,731
	Title III	20-4491-4494	0	12,053	3,999
	Title IV	20-4471-4474	11,406	10,999	9,349
	ARP-IDEA Preschool	20-4409	11,314	0	0
	ARP-IDEA Basic	20-4419	132,513	0	0
	IDEA Part B (Handicapped)	20-4420-4429	604,068	682,033	531,929
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	255,456	127,728
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	4,750
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,873	26,127	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	617,144	533,864	163,212
	Coronavirus Relief Fund (CRF)	20-4532	2,949	0	0
	CRRSA Act-ESSER II	20-4534	376,300	27,509	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,867	0	0
	Other	20-4XXX	5,235	0	0
	CRRSA Act-Mental Health Grant	20-4536	23,983	21,017	0
	Total Revenues from Federal Sources		1,995,364	1,803,926	968,354
Special Revenue Fund Revenues	Total Grants and Entitlements		2,623,003	1,863,298	968,354
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,421,833	5,713,161	5,735,177
	Total Revenues from Local Sources		5,421,833	5,713,161	5,735,177
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	104,656	111,916	112,349

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		5,526,489	5,825,077	5,847,527
Debt Service Fund Revenues	Total Repayment of Debt		5,526,489	5,825,077	5,847,527
All Fund Revenues	Total Revenues/Sources		58,391,365	62,725,993	61,461,148
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		58,391,365	62,725,993	61,461,148

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,675,032	15,213,690	15,055,297
	Special Education-Instruction	11-2XX-100-XXX	5,059,194	5,468,352	5,821,804
	Basic Skills/Remedial-Instruction	11-230-100-XXX	615,941	561,445	621,823
	Bilingual Education-Instruction	11-240-100-XXX	206,035	224,047	161,107
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	274,200	329,925	316,593
	School-Sponsored Athletics-Instruction	11-402-100-XXX	834,218	912,081	811,824
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,975,631	2,406,357	2,930,386
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,910	2,576	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	572,520	532,367	467,271
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	831,468	873,440	910,093
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	315,399	382,578	344,537
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,099,631	1,312,680	1,671,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,180,491	1,451,739	1,655,074
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	985,137	1,260,811	1,002,043
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	259,851	295,622	212,967
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,134	78,715	108,501
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	833,330	969,240	884,716
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,277,920	2,429,877	2,235,992
	Undistributed Expenditures-Central Services	11-000-251-XXX	670,895	838,716	777,420
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	440,175	471,067	481,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,669,359	5,189,539	5,910,624
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,660,876	3,528,657	3,926,904
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,730,469	7,713,139	8,061,046
	Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0
	Total Undistributed Expenditures		25,681,196	29,737,120	31,583,745
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	4,000
General Fund Current Expenses	Total General Current Expense		47,345,816	52,447,660	54,376,193

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	430,760	428,540	116,290
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,465,297	2,136,357	119,784
	Interest Deposit to Capital Reserve	10-604	0	1,000	8,000
	Total Capital Outlay		2,896,057	2,565,897	244,074
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,061	25,000
	General Fund Grand Total		50,241,873	55,037,618	54,645,267
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,009	59,372	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	76,837	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	76,837	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,506	112,537	95,656
	Title II	20-XXX-XXX-XXX	31,206	37,331	31,731
	Title III	20-XXX-XXX-XXX	0	12,053	3,999
	Title IV	20-XXX-XXX-XXX	11,406	10,999	9,349
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	604,068	682,033	531,929
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	132,513	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	11,314	0	0
	Other	20-XXX-XXX-XXX	5,235	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	2,949	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	376,300	27,509	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,867	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,983	21,017	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	617,144	533,864	163,212
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	255,456	127,728
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	4,750
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,873	26,127	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,995,364	1,803,926	968,354

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,623,003	1,863,298	968,354
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,526,489	5,825,077	5,847,527
	Total Debt Service Funds		5,526,489	5,825,077	5,847,527
All Fund Expenses	Total Expenditures/Appropriations		58,391,365	62,725,993	61,461,148
Expenses Net of Transfers	Total Expenditures Net of Transfers		58,391,365	62,725,993	61,461,148

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,315,941	3,925,505	2,655,988	1,079,696
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	5,029,995	3,883,787	2,084,787	2,092,787
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,801,907	1,502,488	1,203,488	907,488
	Legal Reserve	1,672,749	206,255	0	0
	Unemployment Fund	593,340	594,774	594,774	594,774
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	335,630	325,729	325,729	325,729
	Scholarship Fund	4,511	9,033	9,033	9,033
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,320	\$13,694	\$15,095	\$15,297	\$15,971
Total Classroom Instruction	\$7,817	\$8,003	\$8,697	\$8,685	\$9,044
Classroom-Salaries and Benefits	\$7,349	\$7,534	\$8,135	\$8,084	\$8,393
Classroom-General Supplies and Textbooks	\$328	\$242	\$258	\$290	\$275
Classroom-Purchased Services	\$140	\$227	\$304	\$311	\$377
Total Support Services	\$2,022	\$2,043	\$2,439	\$2,458	\$2,574
Support Services-Salaries and Benefits	\$1,740	\$1,797	\$2,059	\$2,100	\$2,051
Total Administrative Costs	\$1,596	\$1,609	\$1,725	\$1,851	\$1,789
Administration Salaries and Benefits	\$1,335	\$1,359	\$1,463	\$1,504	\$1,508
Total Operations and Maintenance of Plant	\$1,474	\$1,541	\$1,710	\$1,763	\$2,053
Operations and Maintenance-Salaries and Benefits	\$203	\$232	\$284	\$281	\$314
Board Contribution to Food Services	\$0	\$32	\$0	\$0	\$0
Total Extracurricular Costs	\$367	\$418	\$465	\$483	\$446
Total Equipment Costs	\$304	\$138	\$59	\$141	\$39
Legal Costs	\$30	\$46	\$42	\$82	\$47
Employee Benefits as a percentage of salaries*	25.54%	23.06%	25.27%	25.14%	26.60%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	50,000	SPRWTS PreSchool Gen Ed
300	Parents	12,000	Student Activity Fees
	Bank	100,000	High Yield Interest General Fund
	Numerous	200,000	SRECs, ERate, PY Tuition Adjustments, etc.
330	Bank	4,000	High Yield Interest
340	Bank	8,000	High Yield Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Use of NJSIG and SAIF (worker's compensation and PC&L)	0
	Consortium for medical services through SHIF	0
Municipal/Public Works	Interlocal agreement for automotive repair, snow-plowing, and fuel with the Township	0
Others	Joint Ice Hockey Team with Allentown High School	0
Purchasing	Educational Services Commission, State Contracts & Cooperative Purchasing, ie ESC of NJ, PEPPM, Keystone etc.	0
	NJSBA consortium on utility supply charges - natural gas and electric	0
Transportation Services, including Fuel	Agreement with East Windsor for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	40,310,681
	(D) Total School Levy	46,034,850
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	2,671,287,102
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,254,800,171
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5090
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7233
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2385
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4144

Employee Contract List for District

Name	Category	Measure
Annette Deck	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$101,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,252
	Total Contractual Post-Employment Benefit Amount	\$14,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Deck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Betze	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Betze	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,575
	Total Contractual Post-Employment Benefit Amount	\$32,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$116,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,315
	Total Contractual Post-Employment Benefit Amount	\$16,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanine DeOre	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,843
	Total Contractual Post-Employment Benefit Amount	\$13,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible

Employee Contract List for District

Name	Category	Measure
Jeanine DeOre	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 15 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Legere	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Legere	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,072
	Total Contractual Post-Employment Benefit Amount	\$19,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$82,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$814
	Total Contractual Post-Employment Benefit Amount	\$11,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremmer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$467
	District Contributions Above Teacher Contract for Retirement Plans	\$6,906
	Total Contractual Post-Employment Benefit Amount	\$50,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem; Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem; Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Elmi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Program Director
	Base Annual Salary Amount	\$89,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,323
	Total Contractual Post-Employment Benefit Amount	\$12,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported