Consolidated School Improvement Plan

Title I Part A, Schoolwide, Title I, Part A Targeted Assistance, and School Improvement

This template meets the requirements of Title I, Part A, Schoolwide Programs, Title I, Part A Targeted Assistance Programs, OSSI School Improvement, and WAC 180-16-220. All schools in WA State are required to have a school improvement plan.

1a. Building: Click or tap here to enter text.	1g. Grade Span: Click or tap here to enter text.	
	School Type: Click or tap here to enter text.	
1b. Principal: Click or tap here to enter text.	1h. Building Enrollment: Click or tap here to enter text.	
1c. District: Click or tap here to enter text.	1i. F/R Percentage: Click or tap here to enter text.	
1d. Board Approval Date: Click or tap here to enter text.	1j. Special Education Percentage: Click or tap here to enter text.	
1e. Plan Date: Click or tap here to enter text.	1k. English Learner Percentage: Click or tap here to enter text.	
1f. Please select your school's Washington School Impr	ovement Framework (WSIF) Support Status by clicking "choose an item" below:	
Choose an item.		



Section 2: School Leadership Team Members and Parent-Community Partners			
Please list by (Name, Title/Role)			
Click or tap here to enter text.	Click or tap here to enter text.		
Click or tap here to enter text.	Click or tap here to enter text.		
Click or tap here to enter text.	Click or tap here to enter text.		

Section 3: Vision and Mission Statement

Click or tap here to enter text.

Section 4: Comprehensive Needs Assessment (Component #1 - Needs Assessment Summary)

The purpose of this section is to provide the following optional questions to use as you complete your CNA to synthesize the analysis of your school's data and other pertinent inquiry information. You can use the strategies identified in your school improvement plan (SIP) to meet the Title I schoolwide requirements. Also, additional guiding questions can be found in the Comprehensive Needs Assessment Toolkit.

Note: If you are a Title I, Part A Schoolwide program, please address the program funds you have consolidated and how you will meet their intent and purpose in your schoolwide program. The matrix found below should be utilized for this purpose as this component is required for Schoolwide plans that consolidate funds (Schoolwide Component #3: Consolidated Funds Matrix).

Note: If you are a Title I, Part A Targeted Assistance school and you have submitted a needs assessment Summary to OSSI, please consider the additional guiding questions below in **blue**. For other questions to guide your thinking, please refer to the <u>Comprehensive Needs Assessment</u> Toolkit found on our website.

Student Populations

1. What key takeaways does your school have about how student groups are performing on state (e.g., Washington School Improvement Framework) and locally determined indicators of learning and teaching success?

Click or tap here to enter text.

Section 4: Comprehensive Needs Assessment (Component #1 - Needs Assessment Summary)

2. What are some possible root causes your team has identified? Consider both identification of areas of strength and what it will take to build strength in other areas.

Click or tap here to enter text.

- 3. A central element of quality improvement work is being centered on our learners. Describe a typical student at your school that you think is a representational example of the student population (Do not include identifiable information!).
 - a. What strengths do they possess? Click or tap here to enter text.
 - b. What challenges do they face? Click or tap here to enter text.
 - c. What are some important relationships in their life? Click or tap here to enter text.
- 4. Title I, Part A, Targeted Assistance Program Requirement: Answer the following questions to satisfy the requirement of Component Two Identification of Students
 - a. Please describe how you select students for the program based on multiple criteria, e.g., Student Data, Teacher Referral, Previous Placement, etc.

Click or tap here to enter text.

b. Describe the process used to create the rank-order list of students identified to receive services, e.g., grade level, age, failing or at risk of failing, not meeting standards, etc.

Click or tap here to enter text.

c. How will you use student data to monitor progress, at what intervals will you monitor progress, and how will student data be used to determine if a student is ready to exit services?

Click or tap here to enter text.

Educators

1. Describe the degree to which your vision and the equity statement are reflected in the actual building culture and day to day activities of your school?

Click or tap here to enter text.

Section 4: Comprehensive Needs Assessment (Component #1 - Needs Assessment Summary)

- 2. What professional learning and support have you identified that the school's staff (e.g., administrators, educators, counselors, paraprofessionals, support staff, etc.) need to strengthen the implementation of evidence-based practices for both teaching and learning, as well as intervention supports (e.g., positive behavior interventions)?

 Click or tap here to enter text.
- 3. What professional learning and support have you already implemented that is proving to be powerful and effective? What are your metrics for identifying them as successful?

 Click or tap here to enter text.
- 4. Title I, Part A, Targeted Assistance Program Requirement: Answer the following questions to satisfy the requirement of Component 6 Professional Development
 - a. How do the opportunities for professional development you plan to provide align to the needs of teachers and paraeducators who work with students who receive targeted assistance?

 Click or tap here to enter text.
 - **b.** How will the professional development activities benefit the students receiving targeted assistance services? Click or tap here to enter text.

Systems of Support

- 1. Consider the degree to which your school's system of support is grounded in meeting the behavioral, social-emotional, and academic needs of students: Identify areas of the strength for your school's system of support and how other areas will be strengthened. Click or tap here to enter text.
- 2. How did your school identify these areas of strengths and improvement? Click or tap here to enter text.
- 3. How well do school and community systems interact to assure continuity of supports for students? Provide at least one example. Click or tap here to enter text.
- 4. What areas have you identified as areas of the strength, and where do you hope to strengthen and build further family and community engagement and partnership(s)?
 - Click or tap here to enter text.

Section 4: Comprehensive Needs Assessment (Component #1 - Needs Assessment Summary)

- 5. Title I, Part A, Targeted Assistance Program Requirement: Answer the following questions to satisfy the requirement of Component 4 Coordination and Transitions
 - a. How does your targeted assistance program coordinate with core and additional programs in the school? Click or tap here to enter text.
 - b. How have you aligned your targeted supports to ensure students falling in WSIF identified student groups are receiving required services to ensure growth and proficiency?

Click or tap here to enter text.

c. How do you support transitions between grade spans?

Click or tap here to enter text.

d. Are the students in your targeted assistance program able to participate in electives/enrichment time that pique their interest?

Click or tap here to enter text.

- 6. Title I, Part A, Targeted Assistance Program Requirement: Answer the following questions to satisfy the requirement of Component 5 Parent and Family Engagement
 - a. How does your parent and family engagement strategy align to your targeted assistance practices and strategies? Click or tap here to enter text.
 - b. How will you evaluate your parent and family engagement strategies? How will you know if they are working? Click or tap here to enter text.

Section 5: School Improvement Plan (Component #2 - Well-Rounded Educational Strategies)

Note: In past templates, Well-Rounded Educational Strategies have been described in components 2 (Reform Strategies: the evidence-based strategies and activities to address the needs expressed in the CNA) and 3 (Activities to Ensure Mastery: the academic and non-academic practices that will be used to positively impact student learning, especially for the lowest achieving students).

Using the tables below, identify your highest priority school improvement goals and activities for SY 2023–24 that are based off the results of the Comprehensive Needs Assessment and evaluation and identification of resource inequities. Please refer to the OSSI SY 2023–2024 School Improvement Plan Implementation Guide for more details and examples of SMARTIE Goals, short- and long-term data sources that may be used in the "Measures" column for support, and other helpful planning aids. Add more tables or lines as needed.

A **SMARTIE Goal** is specific, measurable, attainable, realistic, time-bound, inclusive, and equitable and should answer the questions:

- What will be improved?
- By how much?
- By when?
- And, for whom/what?

Questions to ask and answer when addressing inclusion and equity:

- Will achieving this goal build success and/or shrink disparity gaps for specific student groups in our learning community?
- Does the goal ensure that traditionally marginalized students have equal access, and is there an element of fairness and justice inherent in the goal?
- If the outcome specified in this goal isn't specifically promoting equity and inclusion, is the process of achieving this goal going to improve equity and inclusion for all students? How?
- Who have we consulted to check for unintended negative consequences? Who needs to be consulted?

Note: This process identifies the strengths and weaknesses impacting student performance. It also sheds light on the needs of the entire program. All students benefit from the interventions and services made possible through a schoolwide program; however, schools should place emphasis on strategies that help learners struggling to meet state standards.

Note: For schools operating a Title I, Part A, Targeted Assistance Program, indicate within your goals how you will address the needs of those students served to satisfy the requirement of Component 3 - Practices and Strategies.

* Please use the following guidance to support your reform goals and strategies: Menus of Best Practices and Strategies in ELA, Mathematic, and Behavior.

Section 5: School Improvement Plan (Component #2 - Well-Rounded Educational Strategies)

Note: In past templates, Well-Rounded Educational Strategies have been described in components 2 (Reform Strategies: the evidence-based strategies and activities to address the needs expressed in the CNA) and 3 (Activities to Ensure Mastery: the academic and non-academic practices that will be used to positively impact student learning, especially for the lowest achieving students).

Needs Assessment Summary

Describe the highest priorities and resource inequities (funding, staffing, materials, resources, etc.) identified through conducting the Comprehensive Needs Assessment that will be addressed in this plan.

Click or tap here to enter text.

5a. SY 2023-2024 SMARTIE Goal #1:

Click or tap here to enter text.

Instructions: Use the empty rows in the table below to detail at least two activities supporting your SMARTIE Goal #1: answer all prompts in each column for each activity described; add rows for additional activities if necessary.

Activities	Measures	Timeframe	Lead	Resources
What evidenced-based practice(s) will you implement in order to have impact toward achieving this goal? Who, specifically, will benefit from this practice/activity?	What short- and long-term data will be collected to measure the impact of student learning from and outcomes of this activity for the specific students named in your SMARTIE Goal?	What was / is the projected length of time of this activity? When or how often (please be as specific as possible) will progress be monitored or data reviewed?	Who (what team or individual) will be responsible for implementing, measuring, and adjusting the activity? Who else will be involved?	What resources will be used to implement this activity toward reaching the stated SMARTIE Goal (for example, professional development, extended time, curriculum, materials, etc.)?
Activity 1 Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Activity 2 Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

Funding: List and describe funding amount(s) and source(s) associated with the activities described above.

- 1. Click or tap here to enter text.
- 2. Click or tap here to enter text.

5b. SY 2023-2024 SMARTIE Goal #2:

Click or tap here to enter text.

Instructions: Use the empty rows in the table below to detail at least two activities supporting your SMARTIE Goal #2: answer all prompts in each column for each activity described; add rows for additional activities if necessary.

Activities	Measures	Timeframe	Lead	Resources
What evidenced-based practice(s) will you implement in order to have impact toward achieving this goal? Who, specifically, will benefit from this practice/activity?	What short- and long-term data will be collected to measure the impact of student learning from and outcomes of this activity for the specific students named in your SMARTIE Goal?	What was / is the projected length of time of this activity? When or how often (please be as specific as possible) will progress be monitored or data reviewed?	Who (what team or individual) will be responsible for implementing, measuring, and adjusting the activity? Who else will be involved?	What resources will be used to implement this activity toward reaching the stated SMARTIE Goal (for example, professional development, extended time, curriculum, materials, etc.)?
Activity 1 Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Activity 2 Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

Funding: List and describe funding amount(s) and source(s) associated with the activities described above.

- 1. Click or tap here to enter text.
- 2. Click or tap here to enter text.

5c. SY 2023-2024 SMARTIE Goal #2:

Click or tap here to enter text.

Instructions: Use the empty rows in the table below to detail at least two activities supporting your SMARTIE Goal #2: answer all prompts in each column for each activity described; add rows for additional activities if necessary.

Activities	Measures	Timeframe	Lead	Resources
What evidenced-based practice(s) will you implement in order to have impact toward achieving this goal? Who, specifically, will benefit from this practice/activity?	What short- and long-term data will be collected to measure the impact of student learning from and outcomes of this activity for the specific students named in your SMARTIE Goal?	What was / is the projected length of time of this activity? When or how often (please be as specific as possible) will progress be monitored or data reviewed?	Who (what team or individual) will be responsible for implementing, measuring, and adjusting the activity? Who else will be involved?	What resources will be used to implement this activity toward reaching the stated SMARTIE Goal (for example, professional development, extended time, curriculum, materials, etc.)?
Activity 1	Click or tap here to enter	Click or tap here to enter	Click or tap here to enter	Click or tap here to enter
Click or tap here to enter	text.	text.	text.	text.
text.				
Activity 2	Click or tap here to enter	Click or tap here to enter	Click or tap here to enter	Click or tap here to enter
Click or tap here to enter	text.	text.	text.	text.
text.				

Funding: List and describe funding amount(s) and source(s) associated with the activities described above.

- 1. Click or tap here to enter text.
- 2. Click or tap here to enter text.

Section 6: Funding (Component #3 - Consolidated Funds Matrix SY 2023–24)

NOTE: All Title I, Part A Schoolwide programs must include a chart of the federal, state, and local funds consolidated together for their schoolwide model. Please use the following matrix to indicate what activities will be implemented to meet the intent of each program. Please type "not applicable" for any funds not being consolidated. Add additional rows if additional funding sources are consolidated.

Program	Intent and Purpose	Activities Implemented to Meet Intent and Purpose
Basic Education	To provide all students with instruction aligned	Example: Provides for additional collaboration time to support math
	to grade level specific state standards, including	instruction, PLC training, and reading comprehension strategies.
	differentiation and enrichment services as	Click or tap here to enter text.
	needed.	
Title I, Part A	To provide all children significant opportunity to	Click or tap here to enter text.
	receive a fair, equitable, and high-quality well-	
	rounded education and to close educational	
	achievement gaps.	
Title II, Part A	Preparing, training, and recruiting effective	Example: PBIS, GLAD, and AVID training and travel to ensure
	teachers, principals, or other school leaders.	teachers are prepared and trained in effective practices. Math
		professional development training.
		Click or tap here to enter text.
Title III	To ensure that limited English Proficient (LEP)	Example: After school Title III intervention staffing and supplies to
	students, including immigrant children and	ensure that limited English proficient (LEP) students, including
	youth, develop English proficiency and meet the	immigrant children and youth, develop English proficiency and meet
	same academic content and academic	the same academic content and academic achievement standards
	achievement standards that other children are	that other children are expected to meet. Covers the cost of ESL
	expected to meet.	coursework and GLAD professional development.
		Click or tap here to enter text.
Title IV, Part A	School-level services that support a well-	Click or tap here to enter text.
	rounded education, improved conditions for	
	student learning, and improved use of	
	instructional technology.	

Section 6: Funding (Component #3 - Consolidated Funds Matrix SY 2023–24)

NOTE: All Title I, Part A Schoolwide programs must include a chart of the federal, state, and local funds consolidated together for their schoolwide model. Please use the following matrix to indicate what activities will be implemented to meet the intent of each program. Please type "not applicable" for any funds not being consolidated. Add additional rows if additional funding sources are consolidated.

Program	Intent and Purpose	Activities Implemented to Meet Intent and Purpose	
Learning Assistance	The use of state LAP revenue is allowable if it	Example: Reading and math instructional coaches, paraprofessional	
Program (LAP)	can be shown services are provided only to	support for students, extended day programs. Also covers the cost of	
	students who have not yet met, or are at risk of	intervention curriculum for K–6 students.	
	not meeting, state/local graduation	Click or tap here to enter text.	
	requirements		
Local Funds	Local levy revenue may be combined in	Click or tap here to enter text.	
	schoolwide programs.		
Other Funding	Click or tap here to enter text.	Click or tap here to enter text.	
Sources, including			
School Improvement			
Grant Funding			