

# MILLER PLACE UFSD

## SPECIAL 2023-24 BUDGET ISSUE

On behalf of the Miller Place School District, we'd like to thank you for taking the time to read through this budget newsletter. This newsletter contains important details and dates regarding the proposed 2023-24 school district budget. Please review this information carefully and know that district staff are available to answer questions that you may have regarding this budget proposal.

The Board is presenting to the voters a proposed budget that continues to maintain the academic programs, social and emotional learning, co-curricular activities, athletics activities, and technology that support our students' education while keeping the budget within the New York State property tax cap.

Thank you to all who participated in budget meetings, and we ask for your continued participation in the budget process by making sure to vote on May 16, 2023.



### IMPORTANT DATE:

**MAY 2, 2023 • MPHS**

**BUDGET HEARING • 7:00 PM**  
**MEET THE CANDIDATES • 7:30 PM**

### BUDGET HIGHLIGHTS

- ✓ New elective course offerings at MPHS are environmental science and college-level courses: calculus, pre-calculus, and pre-calculus honors.
- ✓ Continue district-funded co-curricular activities, and clubs for all students.
- ✓ Continue district-funded athletic activities including independent athletes and combined teams for our student athletes.
- ✓ Universal Pre-Kindergarten—received separate funding to support the program for 2023-24 school year.
- ✓ Transportation Contract—the 2023-24 school year will be the first year of a new five-year transportation contract. Information is included in the detailed proposed budget document.

**REMEMBER TO VOTE! TUESDAY, MAY 16, 2023**  
**6 AM TO 9 PM • NORTH COUNTRY ROAD MIDDLE SCHOOL GYM**

*The U.S. Department of Justice has mandated that all public school districts in Suffolk County and Nassau County, to be in compliance with the Voting Rights Act of 1965, must produce board of trustee elections and school district budget vote documents in both English and Spanish.*

**Miller Place Union Free School District**  
7 Memorial Drive, Miller Place, NY 11764  
**Board of Education**  
Lisa Reitan, *President*  
Bryan Makarius, *Vice President*  
Keith Frank, *Trustee*  
Andrea Spaniolas, *Trustee*  
Johanna Testa, *Trustee*  
Alexandra DeAmario, *Student Representative*  
**Superintendent of Schools**  
Seth A. Lipshie

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# 2023-24 PROPOSED BUDGET

## EXPENDITURES

Description	2022-23	2023-24	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
General Support	\$ 7,872,409	\$ 8,200,562	\$ 328,153	4.17%
Instruction	43,822,285	43,389,257	(433,028)	-0.99%
Transportation	4,348,434	5,235,399	886,965	20.40%
Community Service	50	50	0	0.00%
Undistributed	21,627,047	23,539,356	1,912,309	8.84%
<b>Total Expenditures:</b>	<b>\$ 77,670,225</b>	<b>\$ 80,364,624</b>	<b>\$ 2,694,399</b>	<b>3.47%</b>

## REVENUES

Description	2022-23	2023-24	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
Property Taxes & STAR Program	\$ 49,852,450	\$ 51,020,162	\$ 1,167,712	2.34%
State Aid Projection	23,382,852	24,691,286	1,308,434	5.60%
Other Revenue	577,000	577,000	0	0.00%
Applied-Unemployment Reserve	50,000	225,000	175,000	350.00%
Applied-Workers Comp Reserve	0	75,000	75,000	100%
Applied-ERS Reserve	618,654	500,000	(118,654)	-19.18%
Applied-TRS Reserve	534,168	500,000	(34,168)	-6.40%
Applied-Fund Balance	2,655,101	2,655,101	0	0.00%
Applied-Fund Balance - Offset Bond Tax Levy Increase	0	121,075	121,075	100%
<b>Total Estimated Revenues:</b>	<b>\$ 77,670,225</b>	<b>\$ 80,364,624</b>	<b>\$ 2,694,399</b>	<b>3.47%</b>

## THREE-PART BUDGET

Description	2022-23	2023-24	Increase (Decrease)	
	Approved Budget	Proposed Budget	Dollars	Percent
Administrative Component	\$ 9,006,935	\$ 9,432,693	\$ 425,758	4.73%
Instructional Component	58,728,938	60,223,737	1,494,800	2.55%
Capital Component	9,934,352	10,708,194	773,841	7.79%
<b>Total Budget:</b>	<b>\$ 77,670,225</b>	<b>\$ 80,364,624</b>	<b>\$ 2,694,399</b>	<b>3.47%</b>

# BUDGET VOTE INFORMATION

### WHAT'S ON THE BALLOT?

- **Proposition #1**

2023-24 Budget

- **Proposition #2**

2023-24 Library Contract

- **Elect two (2) Board Members:**

John Galligan

Jenna Stingo

Lisa Reitan

**VOTER REGISTRATION:** You may register in the office of the district clerk, located within the Administration Building at 7 Memorial Drive in Miller Place, Monday through Friday (excluding holidays) between 9:00 am and 3:00 pm. Registration is for new residents or those residents who have not voted in the district or Suffolk County election in the past four years. Proof of residency is required. The deadline to register to vote at the Administration Building is May 11, 2023 at 3:00 pm. If you would like to register after May 11, 2023 for the May 16, 2023 budget vote, you must do so through the Board of Elections in Yaphank.

**VOTER ELIGIBILITY:** You must be a citizen of the United States, 18 years of age or older on the day of the vote, and a resident of the Miller Place School District for at least 30 days prior to May 16, 2023.

**ABSENTEE BALLOTS:** Applications for absentee ballots may be obtained through the office of the district clerk and the district website. Applications must be filed by May 9, 2023, if the ballot is to be mailed, or by May 16, 2023, if the ballot is personally given to the voter. All ballots are due by 5:00 pm on Tuesday, May 16, 2023 at the Administration Building. For more information, please call the district clerk at (631) 474-2700, ext. 764.

*Please visit our website, [www.millerplace.k12.ny.us](http://www.millerplace.k12.ny.us), where you will find detailed line-by-line budget information.*