

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,934.0	2,945.0	2,983.0
On Roll Regular Shared-Time	20.0	36.0	39.0
On Roll Special Ed Full-Time	681.0	666.0	632.0
On Roll Special Ed Shared-Time	39.0	53.0	40.0
On Roll Subtotal	3,674.0	3,700.0	3,694.0
In Private School Placements	56.0	53.5	53.0
Sent to Other Districts Special Ed	5.0	5.0	26.0
Received	244.5	233.0	199.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,914,075	46,992,357	51,000,000
	Total Tuition	10-1300	5,465,029	4,845,087	4,585,257
	Transportation Fees from Other Local Education Authorities	10-1420-1440	715,796	300,000	400,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,423,209	451,690	400,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,238	7,000
	Total Revenues from Local Sources		52,518,109	52,593,372	56,397,257
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,589,446	1,589,446	1,589,446
	Extraordinary Aid	10-3131	1,353,272	900,000	1,200,000
	Categorical Special Education Aid	10-3132	2,404,326	2,404,326	2,404,326
	Equalization Aid	10-3176	17,230,105	11,781,419	7,558,512
	Categorical Security Aid	10-3177	1,222,886	1,222,886	1,222,886
	Other State Aids	10-3XXX	324,854	0	2,787,119
	Total Revenues from State Sources		24,124,889	17,898,077	16,762,289
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	282,654	162,586	188,480
	Total Revenues from Federal Sources		282,654	162,586	188,480
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,415,965	6,311,817
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	855,000	900,000
	Adjustment for Prior Year Encumbrances		0	28,290	0
	Actual Revenues (Over)/Under Expenditures		425,494	0	0
General Fund Revenues	Total Operating Budget		77,351,146	77,453,290	82,559,843
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	210,885	100,000	100,000
	Total Revenues from Local Sources	20-1XXX	210,885	100,000	100,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	66,450	66,450	0
	Preschool Education Aid	20-3218	5,576,305	5,265,660	5,574,220
	Other Restricted Entitlements	20-32XX	738,148	39,140	40,000
	Total Revenues from State Sources		6,380,903	5,371,250	5,614,220
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,285,334	1,233,667	1,050,000
	Title II	20-4451-4455	117,509	119,491	105,000
	Title III	20-4491-4494	59,991	39,893	33,000
	Title IV	20-4471-4474	70,088	73,998	62,000
	ARP-IDEA Preschool	20-4409	16,115	0	0
	ARP-IDEA Basic	20-4419	189,686	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,184,441	1,187,922	1,010,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	100,000	220,255
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	30,000	10,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	10,000	30,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	40,000	48,501
	ARP-ESSER	20-4540	999,779	1,900,000	3,100,000
	CARES Act Education Stabilization Fund	20-4530	47,205	0	0
	CRRSA Act-ESSER II	20-4534	1,822,798	1,186,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	117,090	76,000	0
	CRRSA Act-Mental Health Grant	20-4536	41,023	3,977	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	80,969	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	55,623	0
	Total Revenues from Federal Sources		6,032,028	6,056,571	5,668,756
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	271,940	346,425	366,725
Special Revenue Fund Revenues	Total Grants and Entitlements		12,913,393	11,874,246	11,749,701
All Fund Revenues	Total Revenues/Sources		90,264,539	89,327,536	94,309,544

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	271,940	346,425	366,725
	Total Revenues/Sources Net of Transfers		89,992,599	88,981,111	93,942,819

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	916,603	1,030,385	1,332,110
	Special Education-Instruction	11-2XX-100-XXX	741,541	520,896	702,454
	Community Services Programs/Operations	11-800-330-XXX	0	6,200	6,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,465,796	5,506,946	6,116,648
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	55,420	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	44,652	50,770	43,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,520,570	1,605,321	2,130,670
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,339,769	1,448,342	1,505,571
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	813,092	881,784	821,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,363,569	1,245,853	1,127,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,824	10,000	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	814,307	778,787	763,332
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	448,288	484,620	465,790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,002,351	8,676,254	9,311,422
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,501,838	3,611,594	3,997,705
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,923,738	5,104,426	5,465,052
	Total Undistributed Expenditures		27,241,794	29,460,117	31,763,908
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	5,000
General Fund Current Expenses	Total General Current Expense		28,899,938	31,017,598	33,809,872
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	4,502,656	1,528,290	2,000,000
	Interest Deposit to Capital Reserve	10-604	0	4,238	7,000
	Total Capital Outlay		4,502,656	1,532,528	2,007,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,778,123	3,928,164	5,242,971
	General Fund Contribution to School Based Budgeting	10-000-520-930	41,170,429	40,975,000	41,500,000
	General Fund Grand Total		77,351,146	77,453,290	82,559,843

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,737,871	2,982,366	2,934,803
	Support Services	20-218-200-XXX	3,176,824	2,696,169	3,006,142
	Total Preschool Education Aid	20-218-XXX-XXX	5,914,695	5,678,535	5,940,945
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	738,148	39,140	40,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,652,843	5,717,675	5,980,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	516,182	448,667	265,000
	Title II	20-XXX-XXX-XXX	13,448	24,491	10,000
	Title III	20-XXX-XXX-XXX	59,991	39,893	33,000
	Title IV	20-XXX-XXX-XXX	70,088	73,998	62,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	227,302	267,922	90,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	189,686	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	16,115	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	47,205	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,822,798	1,186,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	117,090	76,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,023	3,977	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	80,969	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	999,779	1,900,000	3,100,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	100,000	220,255
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	30,000	10,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	10,000	30,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	40,000	48,501
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	55,623	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,830,352	1,800,000	1,800,000
	Total Federal Projects	20-XXX-XXX-XXX	6,032,028	6,056,571	5,668,756
Special Revenue Fund Expenses	Total Special Revenue Funds		12,913,393	11,874,246	11,749,701
All Fund Expenses	Total Expenditures/Appropriations		90,264,539	89,327,536	94,309,544

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	271,940	346,425	366,725
	Total Expenditures Net of Transfers		89,992,599	88,981,111	93,942,819

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,101,311	4,001,827	1,607,420	1,548,500
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,267,927	3,583,916	3,088,154	1,095,154
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,780,000	1,355,000	1,500,000	605,000
	Legal Reserve	5,931,558	10,274,455	6,252,897	0
	Unemployment Fund	1,230,133	1,277,928	1,277,928	1,277,928
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	144,670	127,033	127,033	127,033
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,518	\$19,486	\$20,381	\$20,298	\$21,499
Total Classroom Instruction	\$10,649	\$11,105	\$11,740	\$11,757	\$12,401
Classroom-Salaries and Benefits	\$10,173	\$10,578	\$10,983	\$11,225	\$11,646
Classroom-General Supplies and Textbooks	\$146	\$136	\$176	\$137	\$164
Classroom-Purchased Services	\$330	\$390	\$580	\$394	\$592
Total Support Services	\$2,766	\$2,856	\$2,924	\$2,995	\$3,249
Support Services-Salaries and Benefits	\$2,299	\$2,339	\$2,435	\$2,507	\$2,566
Total Administrative Costs	\$1,855	\$1,981	\$2,041	\$1,962	\$1,959
Administration Salaries and Benefits	\$1,632	\$1,732	\$1,802	\$1,728	\$1,775
Total Operations and Maintenance of Plant	\$2,794	\$3,042	\$3,161	\$3,060	\$3,335
Operations and Maintenance-Salaries and Benefits	\$1,361	\$1,426	\$1,536	\$1,540	\$1,521
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$441	\$490	\$500	\$508	\$537
Total Equipment Costs	\$13	\$5	\$0	\$1	\$0
Legal Costs	\$41	\$73	\$32	\$32	\$15
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$504	\$522	\$526	\$523	\$535
Employee Benefits as a percentage of salaries*	34.77%	33.35%	29.57%	33.30%	36.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	41,157,929	40,975,000	41,500,000
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,830,352	1,800,000	1,800,000
	Total SBB Resources	42,988,281	42,775,000	43,300,000
Appropriations	Instruction (15-XXX-100-XXX)	26,890,815	27,991,975	28,059,894
	Support Services (15-XXX-2XX-XXX)	16,080,999	14,779,116	15,240,106
	Equipment (15-XXX-XXX-73X)	16,467	3,909	0
	Total SBB Appropriations	42,988,281	42,775,000	43,300,000

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Local Sources	4,552,657	Tuition charged sending districts for Reg Ed and S.E. Programs
2060	Local Sources	366,725	Local obligation to Preschool for S.E. Inclusion costs
250	Local Sources	400,000	Jointure bus service to surrounding districts
300	Local Sources	400,000	Revenue from facility rentals; energy rebates; interest
765	State Source	40,000	Wraparound Funds to supplement Before and After Care program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ School Employees Health Plan for medical insurance	0
	Participate in the NJ Schools Insurance Group for all lines of non-medical insurance coverage	0
Municipal/Public Works	Collaborate with Neptune Township for recreation / facility use; Resource Office staffing; Emergency Mgt & Fuel Purchasing	0
Others	Partnership with Brookdale Community College for facility rental; Early College HS and Dual Enrollment programs	0
Purchasing	Participate in various co-ops throughout the state for greater purchasing power and savings / Energy Savings (ACES)	0
Special Education Services	Operate Regional Deaf Education Program servicing a statewide clientele	0
Transportation Services, including Fuel	Secure joint pupil transportation services for surrounding school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Neptune Township	(A) General Fund School Levy	51,000,000
	(D) Total School Levy	51,000,000
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,068,182,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,342,239,591
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0063
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0063
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9547
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9547

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Barberi	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Christopher Barberi	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Sherman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Sherman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Sherman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Pleitez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Engineer
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap

Employee Contract List for District

Name	Category	Measure
Jose Pleitez	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juan Omar Beltran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling
	Base Annual Salary Amount	\$118,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Juan Omar Beltran	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Skelton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$156,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Skelton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Gristina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter J. Leonard	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemary Della Sala	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap

Employee Contract List for District

Name	Category	Measure
Rosemary Della Sala	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally A. Millaway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$174,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sally A. Millaway	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Aquatic Center
	Base Annual Salary Amount	\$84,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tami R. Crader	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$195,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported