



STATE OF THE DISTRICT

2023-2024

CELEBRATIONS

*Celebrations July 2022 - June 2023

RECOGNITIONS COLLECTED FROM DPS SCHOOL BOARD MEETINGS JULY 2022-JULY 2023

ATHLETIC TEAM RECOGNITIONS

GYMNASTICS

- 2023 WDA Champions
- 2023 State Champions

SOFTBALL

- WDA Champions
- 2023 State Champions

GIRLS WRESTLING

- Inaugural Season

CHEER TEAM

- Winter Cheer-Time Out and Cheer/Dance Routine Champions

GIRL'S SWIMMING

- 3rd Place at WDA



DHS STUDENT RECOGNITIONS

37 STUDENTS EARNED ALL-WDA TEAM

21 STUDENTS EARNED ALL-STATE TEAM

EMILY ASH

- State Track: 2nd in Pole Vault
- DHS Female Athlete of the Year



BRAYDEN BARNHART

- State FFA: 3rd in Agricultural Mechanics

VALERIA BRADLEY AND SHAYNA KLITZKE

- State Tennis Doubles: 3rd
- West Region Doubles: 2nd

ISABELLA BROWN

- State Cheer Fall: 2nd in All-Around

BEN CARLSON

- State Track: Pole Vault Champion
- DHS Male Athlete of the Year



KATE ENNEY

- NAWIC Regional Competition: 1st
- NAWIC State Competition: 1st

AMY FRIDLEY

- Level 10 Gymnast

ELIZABETH KARSKY

- WDA Gymnastics: All-Around Champion, Bars Champion, 2nd on Beam, 3rd on Floor
- State Gymnastics: Vault Champion
- KX Sports Gymnastics Athlete of the Year

GAVIN MOREL

- State Wrestling: 3rd Place at 120

Rylee Olson

- WDA Gymnastics: Floor Champion, 2nd in All-Around, 3rd on Vault, 3rd on Bars
- State Gymnastics: 3rd in All-Around, 3rd on floor

CHARLEY RATHGEBER

- WDA Swimming: 100 Butterfly Champion
- State Swimming: 2nd in 200-yard Freestyle Relay

ASPEN ROADERME

- WDA Gymnastics: 2nd on Bars
- State Gymnastics: Bars Champion

XEIA SCHNEIDER

- State Cheer All-Around Champion

BRANDON SHUTES

- U.S. Presidential Scholars Candidate

REYGAN STROMMEN

- WDA Gymnastics: Beam Champion, 2nd on Floor, 2nd on Vault, 3rd on Bars
- State Gymnastics: Floor Champion, 3rd on Vault



ARYANA TWIST

- State Swimming: 2nd in 200-yard Freestyle Relay

BROOKLYN WARINER

- WDA Gymnastics: 3rd on Beam, 3rd on Bars
- State Gymnastics: 2nd in All-Around, 2nd on Beam, 3rd on Bars

Agustin Zettel

- U.S. Presidential Scholars Semifinalist
- National Merit Scholarship Semifinalist
- ND Know Your State Competition Champion

BAILEY BINSTOCK AND KADENCE REINDEL

- Gold Award - FFA State Range Judging

TSA STATE COMPETITION

- 1st - Alyssa Sadowsky, Mara Armstrong, Stephanie Tally - Biotechnology Design
- 1st - Brayden Jangula, Lucas Shilman, Brandon Shutes, Agustin Zettel - Video Game Design
- 2nd - Agustin Zettel - Extemporaneous Speech
- 2nd - Agustin Zettel - Technology Bowl Written Test
- 2nd - Agustin Zettel, Brandon Shutes, Hunter Hicks - Technology Bowl
- 2nd - Brayden Jangula and Lucas Shilman - Technology Problem Solving

STATE SKILLSUSA

- 1st - Justin Wardell - Welding Sculpture
- 1st - Sage Morton - Job Demonstration
- 1st - Hunter Moreno - Power Equipment Tech
- 1st - Lucas Shilman - Architectural Drafting
- 1st - Dustin Gomez - Firefighting
- 1st - Dustie Dassinger, Brandon Tackett, McKenna Mettler - Health Knowledge Bowl
- 1st - Dustie Dassinger - Pin Design
- 1st - Charly Wyatt - CPR/First Aid
- 1st - Charly Wyatt - Health Occupation Professional Portfolio
- 2nd - Kaden Hintz - Plumbing
- 2nd - Dillon Praus - Power Equipment Tech
- 2nd - Elijah Ricks - Related Technical Math
- 2nd - Kelby Gion - Architectural Drafting



STATE SKILLSUSA CONTINUED

- 2nd - Vy Bui - Firefighting
- 2nd - Grace Dvorak - Pin Design
- 2nd - Ethan Wilkie - CPR/First Aid
- 2nd - Jasmyrn Galicia - Job Interview
- 2nd - Rachel Thompson - Extemporaneous Speaking
- 3rd - Bailey Binstock - Related Technical Math
- 3rd - Bailey Binstock - Prepared Speech
- 3rd - Aria Sickler - Pin Design
- 3rd - Ella Sickler - Architectural Drafting
- 3rd - Rachel Thompson - Firefighting
- 3rd - Brandon Tackett - Medical Math

SKILLSUSA

NATIONAL LEADERSHIP AND SKILLS CONFERENCE

- 8th - N. Sage Morton - Job Skill Demonstration
- 13th - Lucas Shilman - Architectural Drafting
- 14th - Hunter Moreno - Power Equipment Technology

DHS SCIENCE CLUB

STATE TECH WARS

- 1st - Agustin Zettel, Brandon Shutes, Brayden Jangula
- 2nd - Rowan Lange, Lucas Shilman, Nathaniel Fry

DHS FFA

- Gold Award environmental science and meats judging team

OTHER RECOGNITIONS

DMS TSA STATE

- 1st - Bode Kasper, Isaiah Chikukwa, Joe Prellwitz - Mechanical Engineering
- 2nd - Dawson Kuntz - Flight

DMS ND NATIONAL HISTORY DAY COMPETITION

- 1st - Ghieanalayah Ayuyu - Individual Exhibit and Overall Special Topic
- 1st - Tolga Kilic, Olivia Weller, Taylor Gerbig - Junior Group Exhibit
- 2nd - Alexys Croft, Alea Paluck, Katy Schlecht, and Lily Zawodny - Junior Group Exhibit

ASHLYN KLATT

- 1st - Trail Course at National Little Britches World Finals

KIERA MAVITY

- 1st - NDHSRA State Goat Tying

TREVOR CONRAD

- Stark County Teacher of the Year
- DPS Educator of the Year



Audrey Kuntz

- Stark County Spirit of Excellence Award

MAGGIE LEHMAN

- SkillsUSA Advisor of the Year

KATHY MAVITY

- World Changer Award from Evergreen Senior Living and Basic Care

DANA TURCOTTE

- DPS Support Staff Member of the Year



PETE DOBITZ

- Voted Best Coach, Dickinson Press Best of the Western Edge
- Voted Best High School Teacher, Dickinson Press Best of the Western Edge

WEST DAKOTA FAMILY AND PARENT RESOURCE CENTER

- Voted Best Parent Resource/Support, Dickinson Press Best of the Western Edge

HEART RIVER ELEMENTARY

- High-Performing Title One School

ROUGH RIDER AREA CAREER & TECHNOLOGY CENTER

- SkillsUSA Chapter of Excellence Award

#BEMIGHTY

#DPSPRIDE

OUR DISTRICT



Success for all!



Our mission is to prepare all learners for life-long success through a safe, collaborative, and innovative learning community.



- Communication
- Culture
- Health
- Integrity
- Learning Environment
- Relationships
- Reliability
- Responsibility
- Student Learning



SCHOOL BOARD



Michelle Orton
President



Kim Schwartz
Vice President



Brent Seaks



Jason Rodakowski



Dave Wilkie

BOARD GOALS

1 READING

Our District will increase the percentage of students who are proficient or above in 3rd grade Reading as measured by the ND State Assessment English Language Arts from 42% in Spring of 2022 to 55% by Spring of 2027.

2 MATH

Our District will increase the percentage of students who are proficient or above in 8th grade Math as measured by the ND State Assessment from 28% in Spring of 2022 to 70% by Spring of 2027.

3 CHOICE READY

Our District will increase the percentage of students who are Choice Ready as measured by the Choice Ready Report from 53.4% in Spring of 2022 to 78.4% by Spring of 2027.

2020-2025 STRATEGIC PLAN

In 2019, Dickinson Public Schools developed the 2020-2025 Strategic Plan in partnership with the school board, staff, parents, and community members. The Strategic Plan lays out two specific goals, eight objectives, and strategies to achieve them.



GOAL 1: BECOME A HIGHLY RELIABLE SCHOOL SYSTEM



All Schools 2020 Level 1: Safe, Supportive, and Collaborative School Culture



All Schools 2021 Level 2: Effective Teaching in Every Classroom



All Schools 2022-2023 Level 3: Guaranteed and Viable Curriculum



Heart River & Lincoln Level 4: Standards-Referenced Reporting



2025-2026 Level 5: Competency-Based Education



GOAL 2: ESTABLISH AUTHENTIC COMMUNICATION & ENGAGEMENT

The district strengthened communications in a number of ways:

- State of the District
- Annual Report
- Community Meetings
- District Updates
- New Website
- Newsletters
- Social Media
- Kinder Kick-off
- Family Events
- DPS Chronicle

2022-2024 GOALS UPDATE



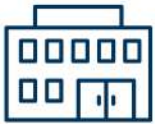
Balance the Budget by 2024

The district balanced the budget during the 2022-2023 school year.



Improve School Climate

Improved school climate in our schools is an essential piece to student and staff success.



Develop Plan for DPS Facilities

The district developed the Capital Maintenance Plan and worked with Consolidated Construction to identify and prioritize building upkeep and repairs.



Continue Work on Strategic Plan



Enhance Student Success

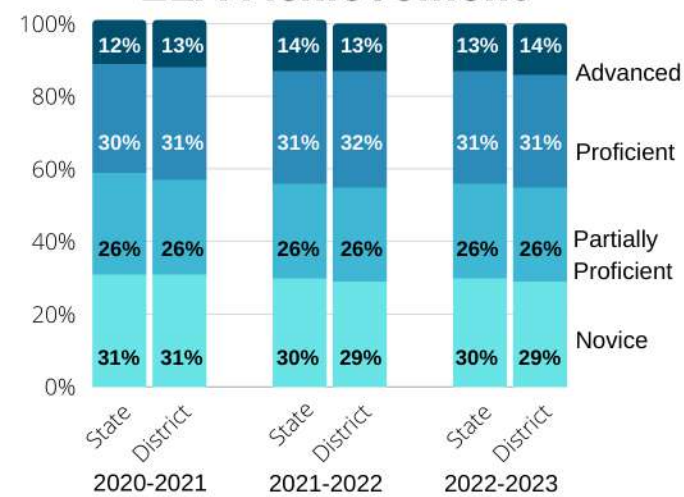
Continue focus on RTI and PLC



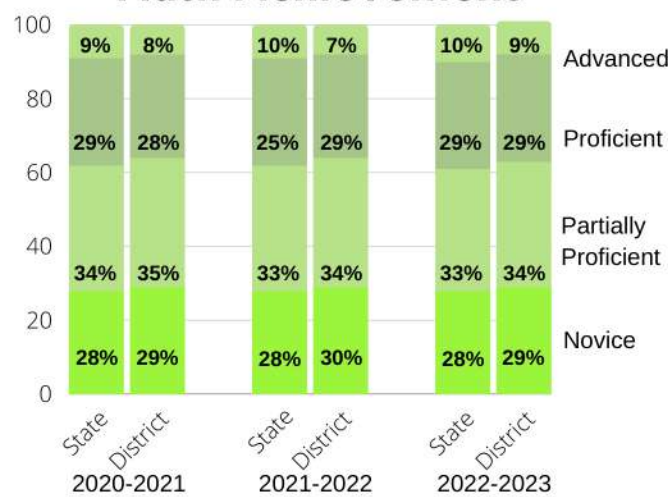
ACHIEVEMENT DATA

**Data from ND Insights*

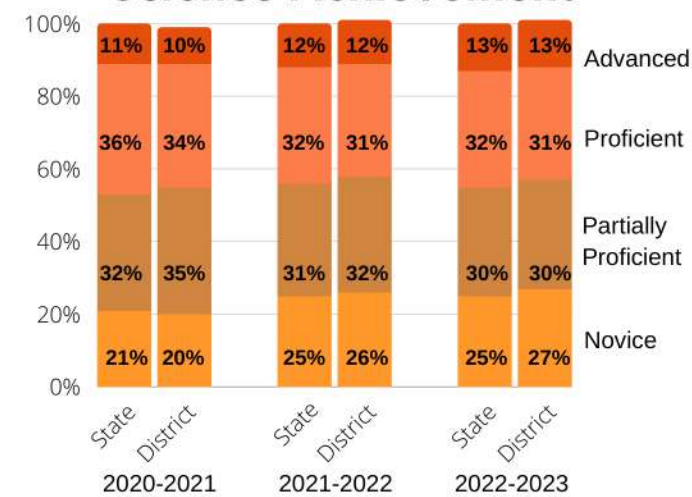
ELA Achievement



Math Achievement



Science Achievement

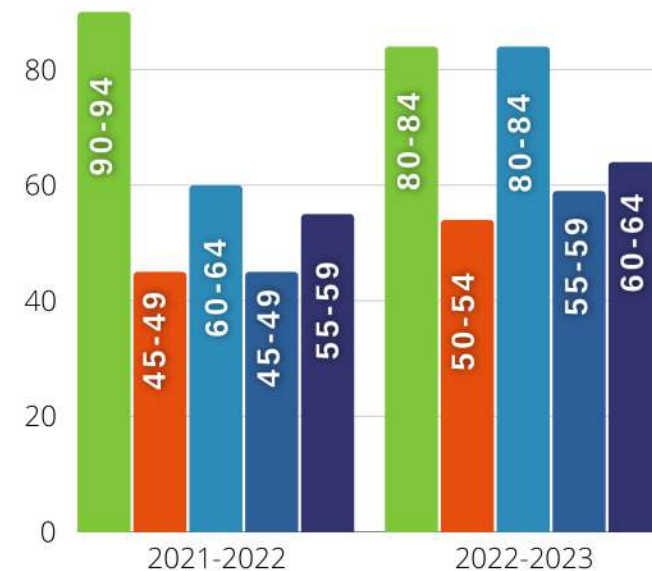


ACT Composite Performance



Choice Ready Metric Performance

- Essential skills
- Post-Secondary Ready
- Workforce Ready
- Military Ready
- Choice Ready



2023-2024 BUDGET

ANNUAL EXPENSES

\$60,533,174

Operations
19%

Staff
81%



Local Revenue Breakdown

50

Mills

25

0

DPS LEVY
TOTAL DPS CAN LEVY

Misc.
Fund

S & I
Fund

Building
Fund

General
Fund

6

12

25.7

10

20

70

70

ANNUAL REVENUE

\$60,668,385

Oil & Gas
3.6%

Federal
13.5%

Local
22.6%

State
60.3%



RESERVES

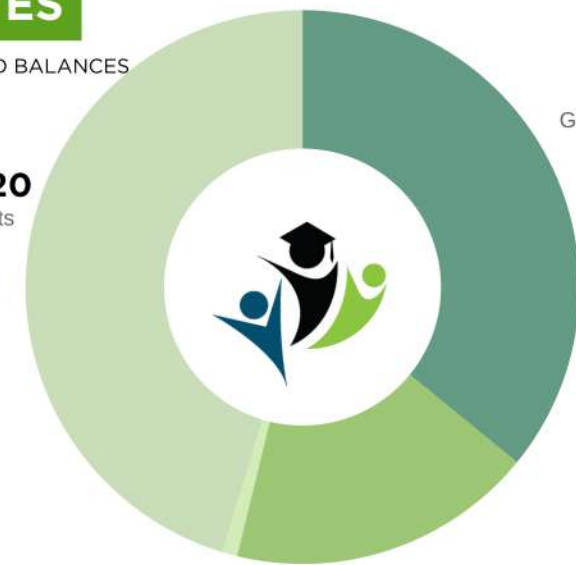
'22-'23 ENDING FUND BALANCES

\$9,911,220
Capital Projects
45.3%

\$7,851,332
General Fund
35.9%

\$193,266
Food Service
0.9%

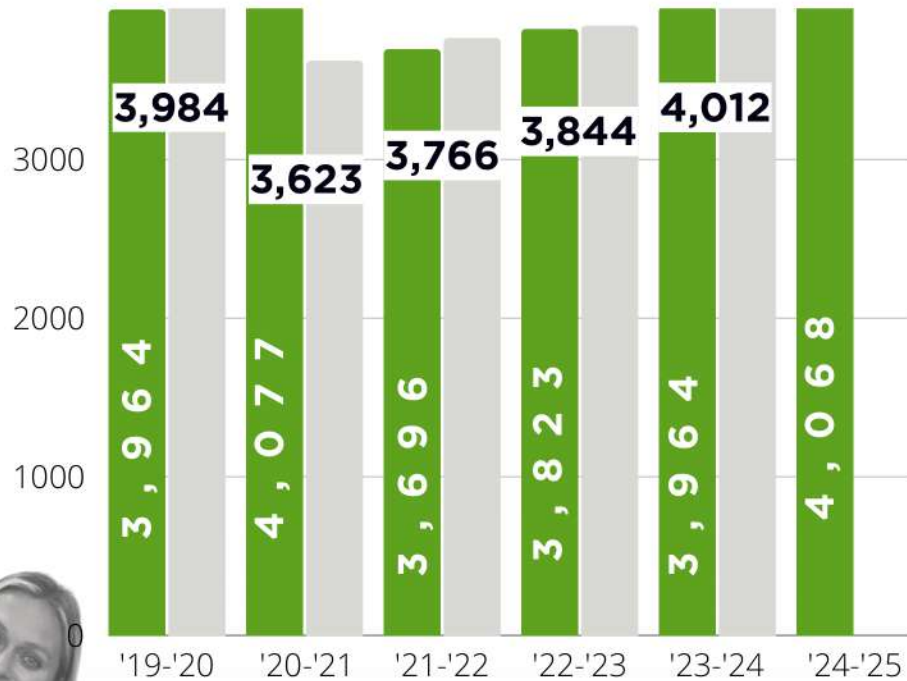
\$3,915,825
Debt Service
17.9%



Student Enrollment

RSP PROJECTIONS
ENROLLMENT - OCTOBER

**Average Daily Membership is not used in this graph.*



DPS Staff

	ADMIN	CERTIFIED	CLASSIFIED	TOTAL
23-24	19	340.5	262.92	622.42
22-23	19	331.50	264.13	614.63
21-22	21	331.60	243.09	595.69
20-21	20	329.10	258.03	607.14
19-20	19	314.42	242.17	575.59



FACILITIES



Berg Elementary

Built: '50, '52, '55, '03, '18

Capacity: 270

Enrolled: 197



Heart River Elementary

Built: '82

Capacity: 270

Enrolled: 247



Jefferson Elementary

Built: '63, '83, '03, '10

Capacity: 405

Enrolled: 396



Lincoln Elementary

Built: '58, '65, '82, '94, '03, '10

Capacity: 405

Enrolled: 379



Prairie Rose Elementary

Built: '13, '16

Capacity: 540

Enrolled: 493



Roosevelt Elementary

Built: 1920, '83, '03

Capacity: 270

Enrolled: 259



Dickinson Middle School

Built: '17

Capacity: 1050

Enrolled: 879



Dickinson High School

Built: '68, '72, '74, '79, '97

Capacity: 1100

Enrolled: 1,062

SWCTE

Roughrider k-8 Virtual Academy

Enrolled: 29

Roughrider 9-12 Virtual Academy

Enrolled: 36

Southwest Community High School

Enrolled: 35

Early Childhood Program

Enrolled: 122

NOTE:

- Capacity numbers provided by RSP & Associates in 2021
- Enrollment numbers as of October 2023

Other Properties

- Central Administration Offices
- Hagen Building
- State Avenue Property

Sold Properties

- Bus Barn
- Steffes Duplex
- Hagen Field



BUILDINGS IN GOOD SHAPE

The district has done a great job at maintaining the buildings.



ADDRESSING CAPACITY

Kindergarten class numbers appear stable. Elementary capacity is manageable with the current population.

kindergarten enrollment:

'23-'24 - 314 students

'22-'23 - 325 students

'21-'22 - 382 students

'20-'21 - 280 students



MAKING SOUND INVESTMENTS

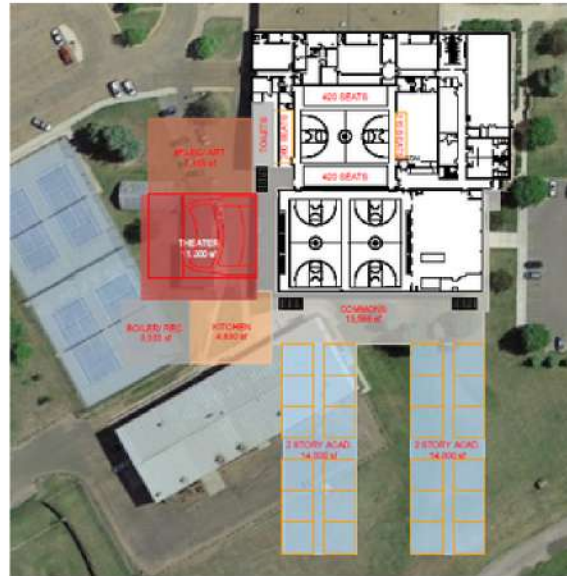
With the community's support of the bond referendum, the district can manage current upkeep and repairs.



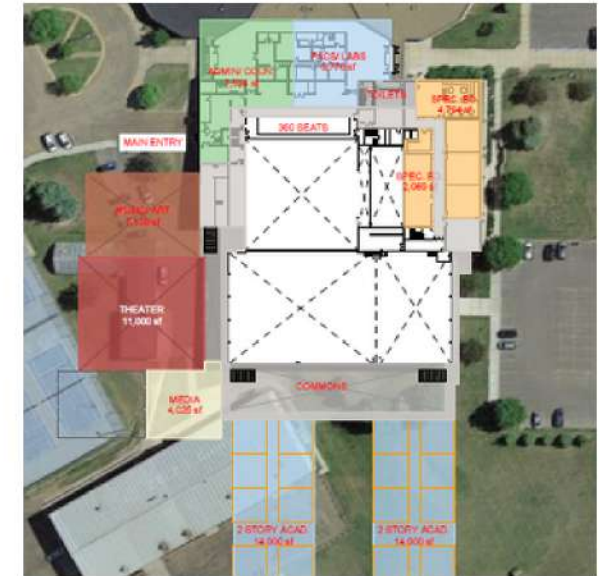
CONCEPT 1:

- Primary school entrance remains on the northwest
- Direct connection from the main entry to the student commons and classroom wings
- Substantial remodel of the north
- Two two-story academic wings
- Circulation and access are provided to all sides of the '67 competition gym and the '96 auxiliary gym

Lower Level:

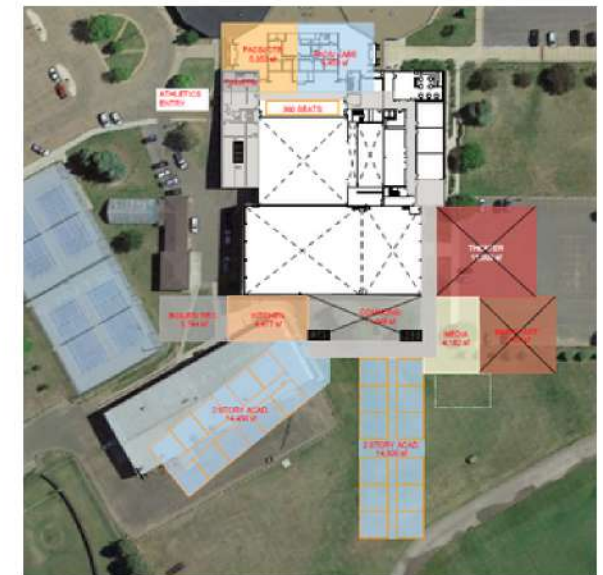
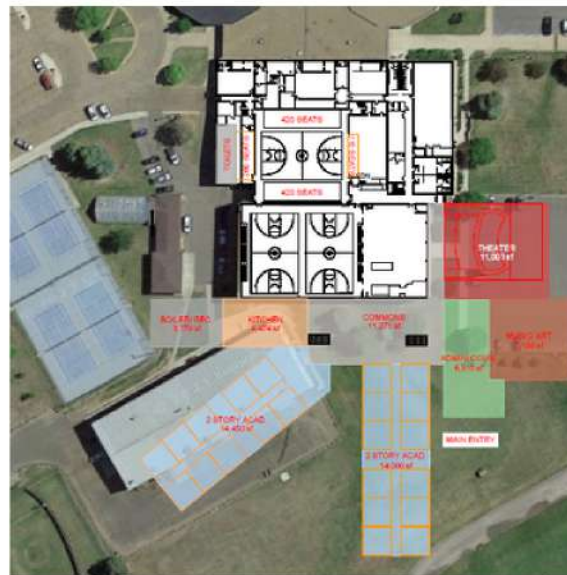


Upper Level:



CONCEPT 2:

- Primary school entrance is proposed facing the southeast
- The commons and access to all elements of the building are much more compact
- Substantial remodel of the north
- Two two-story academic wings
- Building additions and circulation focus around the southeast side of the '96 addition.





HIGH SKILL. HIGH WAGE. HIGH DEMAND.

PARTICIPATING SCHOOLS:

1. Beach
2. Belfield
3. DPS
4. Killdeer
5. New England
6. South Heart
7. Trinity Catholic

- ✓ SWCTE has raised over \$22 million
- ✓ Building A and Building B are open and holding classes.
- ✓ DSU Welding is now operating in Building B
- ✓ Building C will open to students in 2024-2025
 - Approximately 1,100 students will be on campus

CURRENT COURSE OFFERINGS:

- Automotive
- Computer Science
- Culinary Arts
- Diesel Technology
- Health Sciences
- Law Enforcement
- Agricultural Education
- Welding
- Construction
- Drafting
- Heavy Equipment
- Business Education
- Family & Consumer Science
- CDL

1st

Heavy
Equipment
Program in ND

54

Students in
Work-Based
Learning

500

Currently
Attend
Classes on
Campus



LOOKING AHEAD



High School Project



Complete SWCTE Building C



Streamline Procurement Process



Safety Enhancements



Accreditation



Strategic Plan 2026-2030



Get Better at What We Are Doing



QUESTIONS OR COMMENTS?

**Please use the QR Code
to access the State of the
District feedback form.**





Thank you