

# 2022-2023

# State of the Schools Address

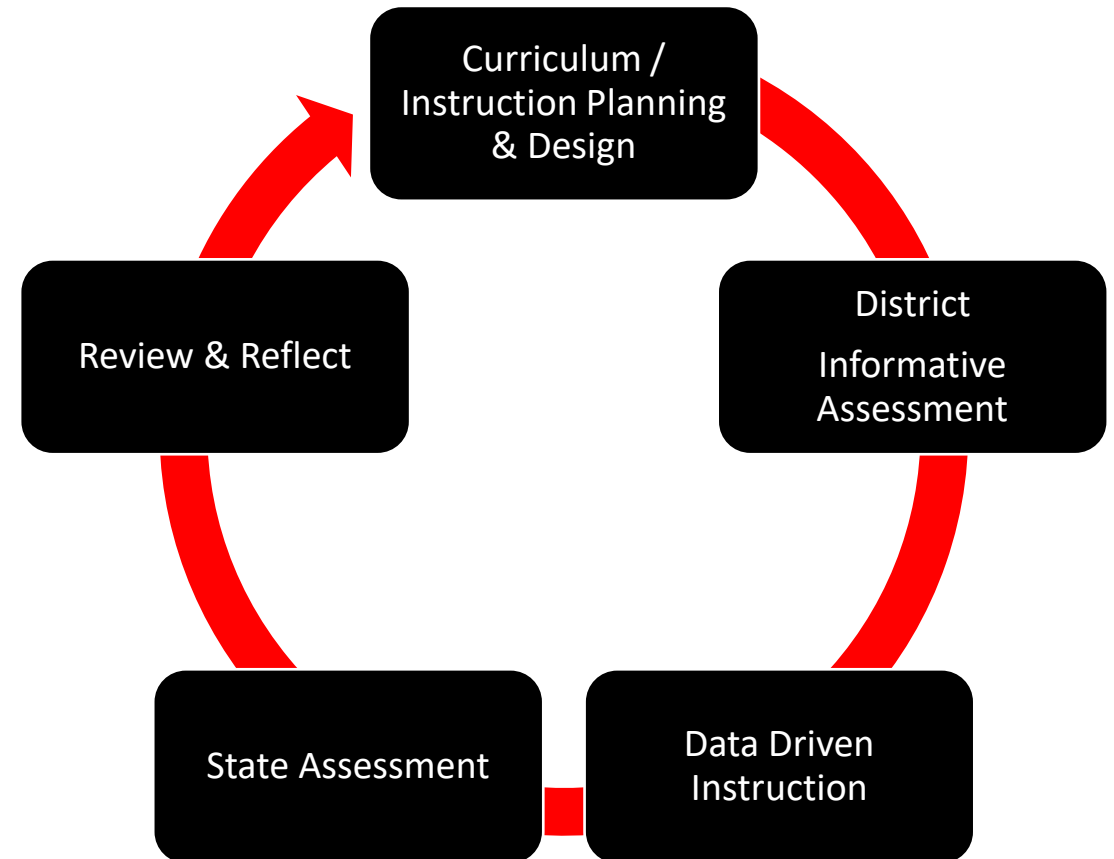
## Contents:

2021-2022 Accountability Report Card  
2022-2023 Facilities Update  
2018-2023 Strategic Plan Review  
2023-2024 Budget Preview

January 23, 2023

Dr. Jarod M. Larson, Superintendent  
Brandon Valley School District #49-2

School Academic Accountability Process – Impact on process of Student Learning  
**ULTIMATE GOAL: Student Learning & Improved Academic Performance**



# School Performance Index (SPI) Overview

- High School
  - Student Achievement
  - High School Completion
  - College & Career Readiness
  - ELL Progress
- Elementary / Middle School
  - Student Achievement
  - Academic Growth
  - Attendance
  - ELL Progress

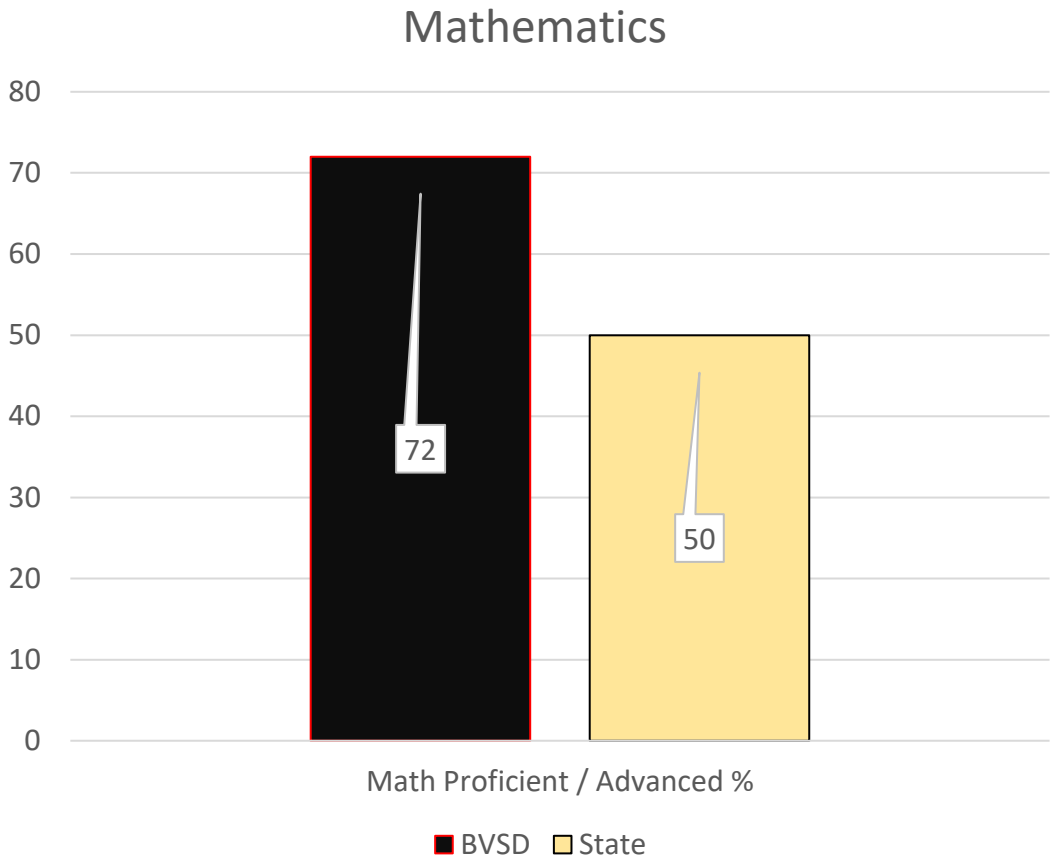
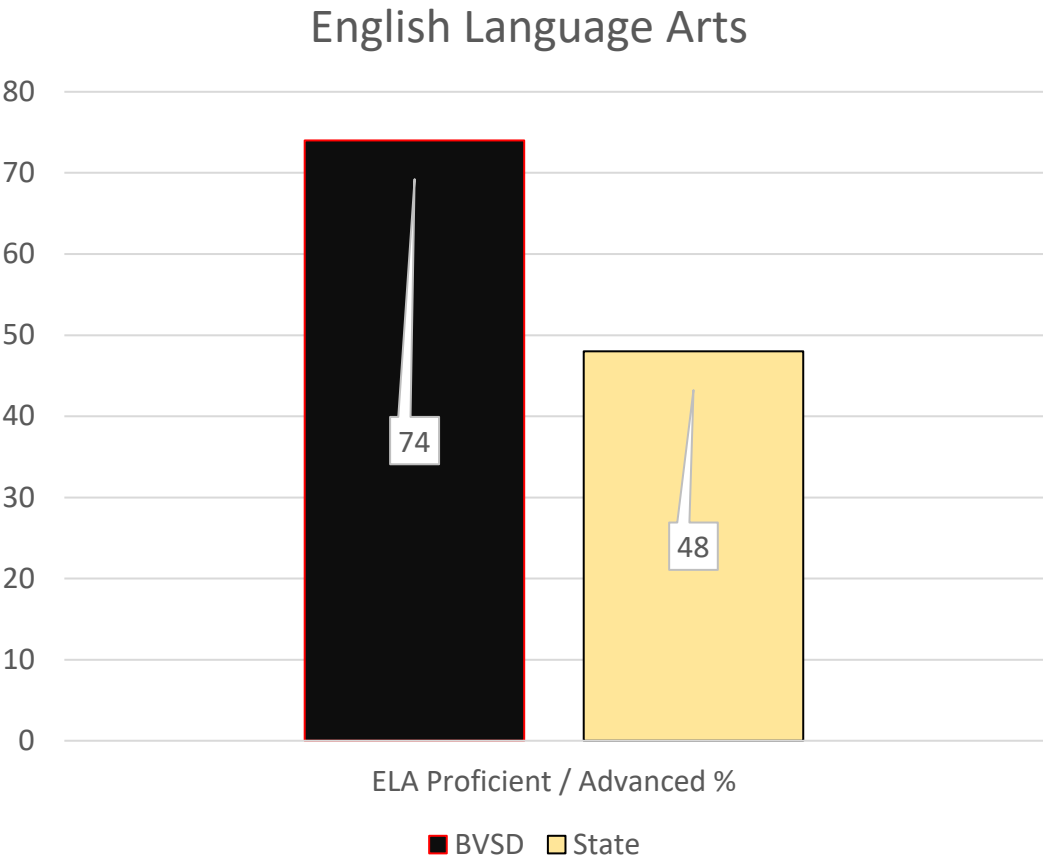
## **2022 Brandon Valley School District #49-2 SPI Scores**

Overall school SPI scores are not reported in the 2021-2022 public report card.

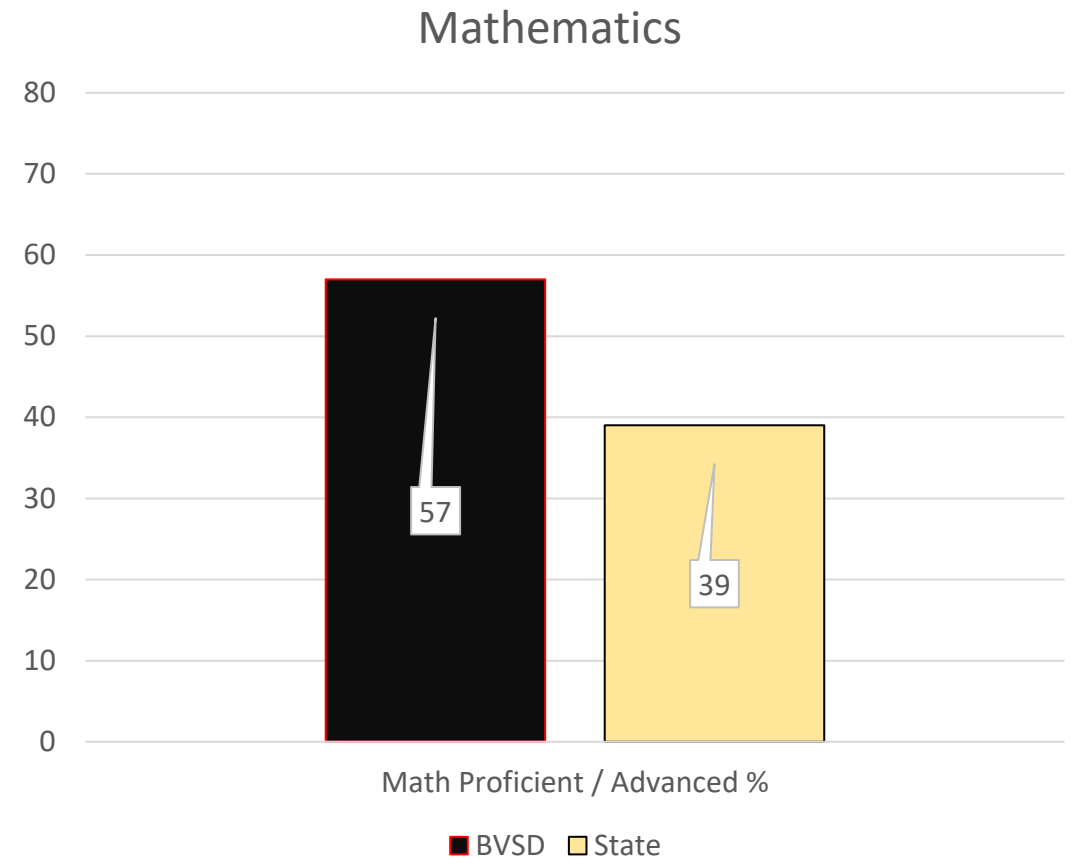
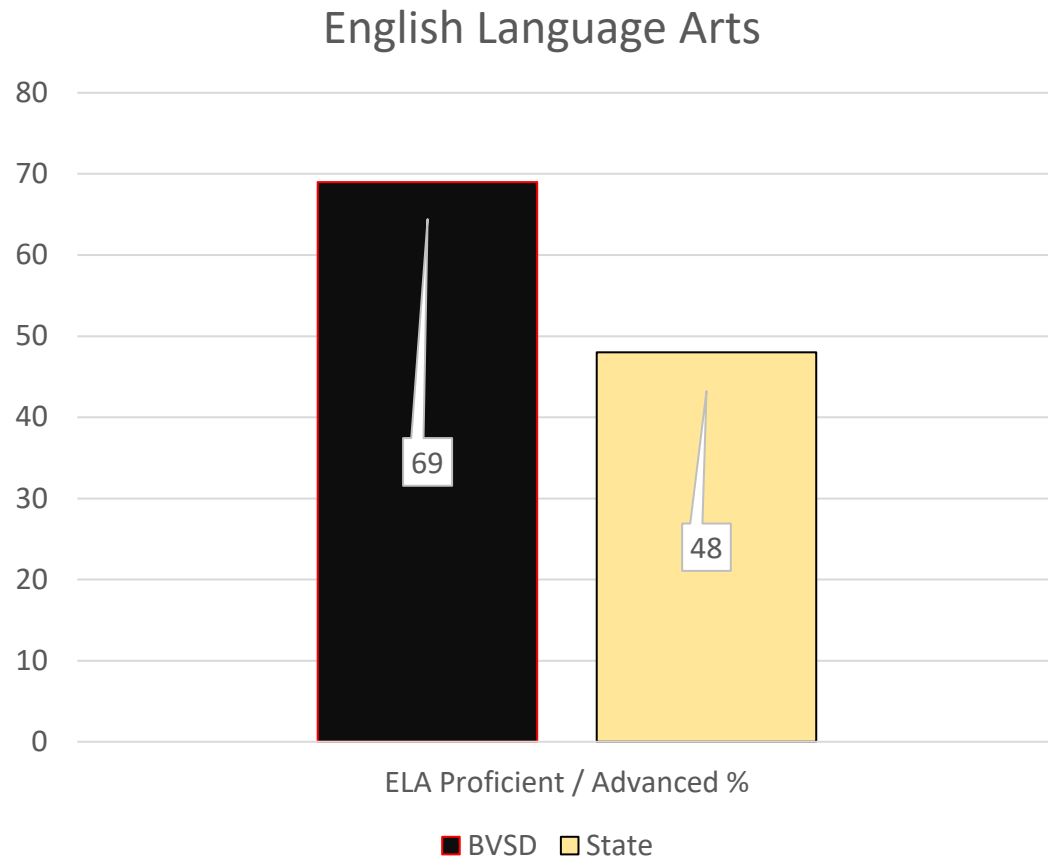
However, school support designations are reported.

*Brandon Elementary & Inspiration Elementary are identified as Targeted Support (Sub-group Attendance).*

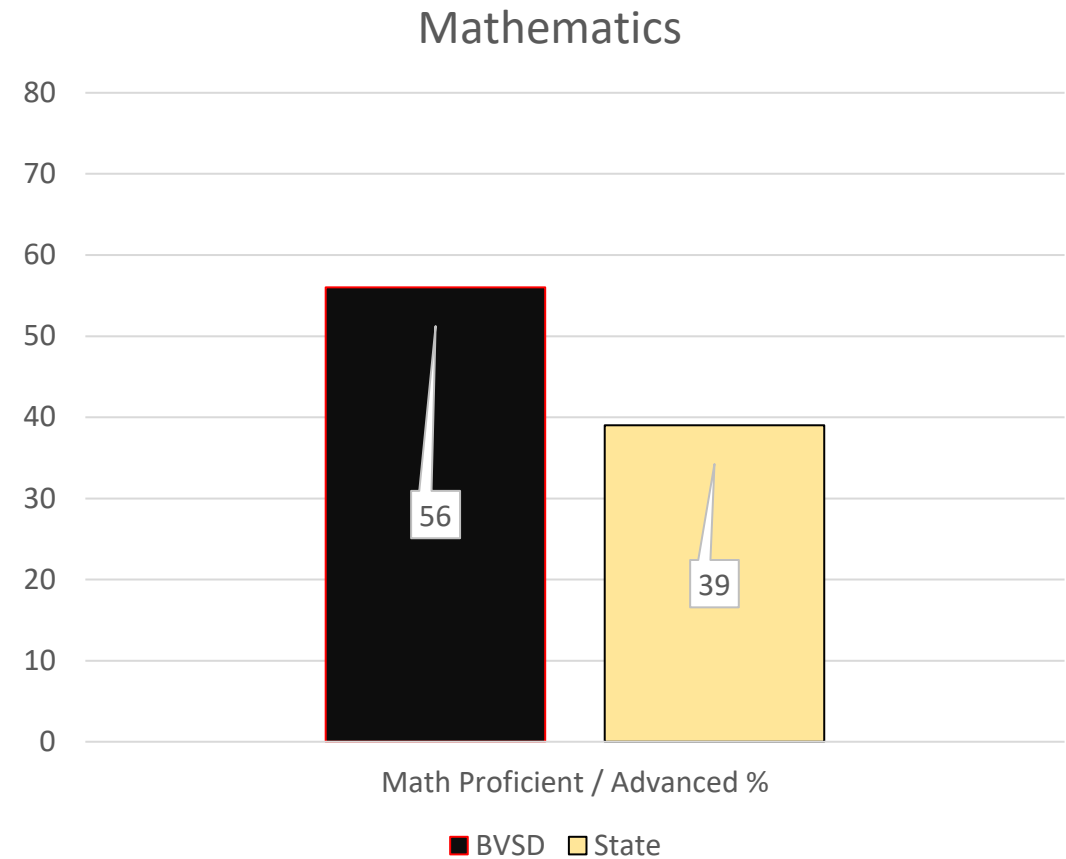
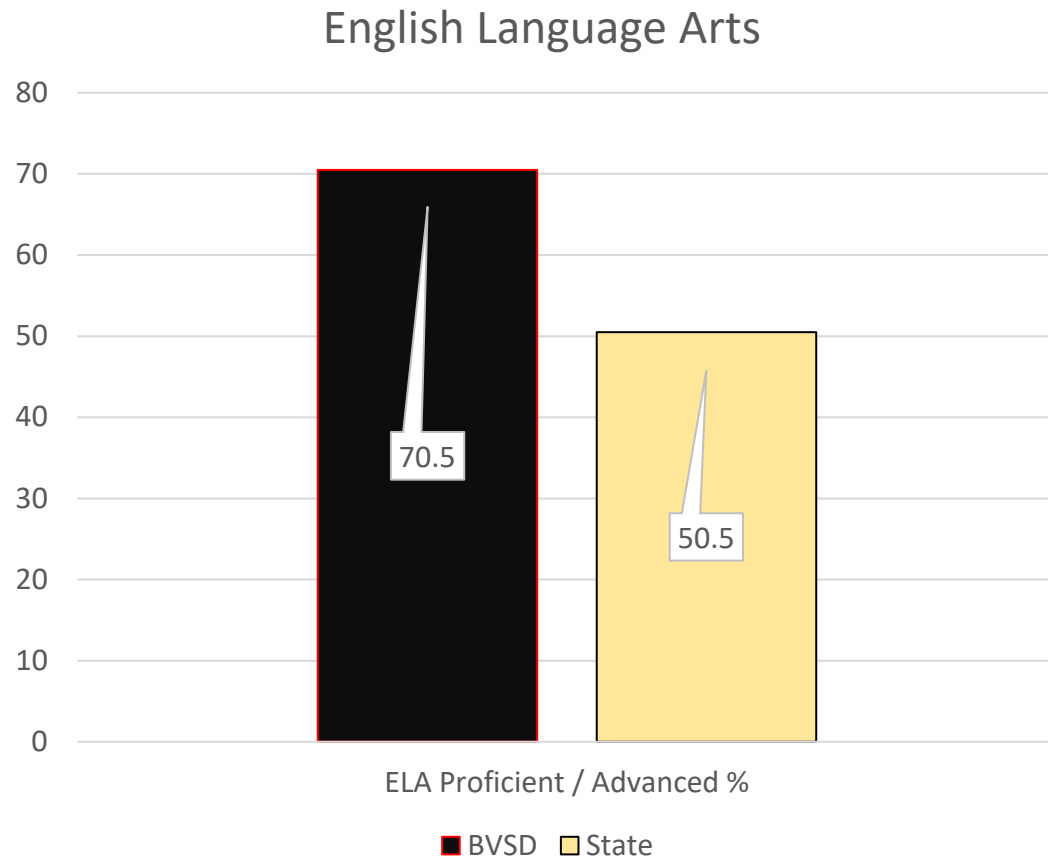
# Elementary ELA & Math Performance: District - State



# 5/6 ELA & Math Performance: District - State

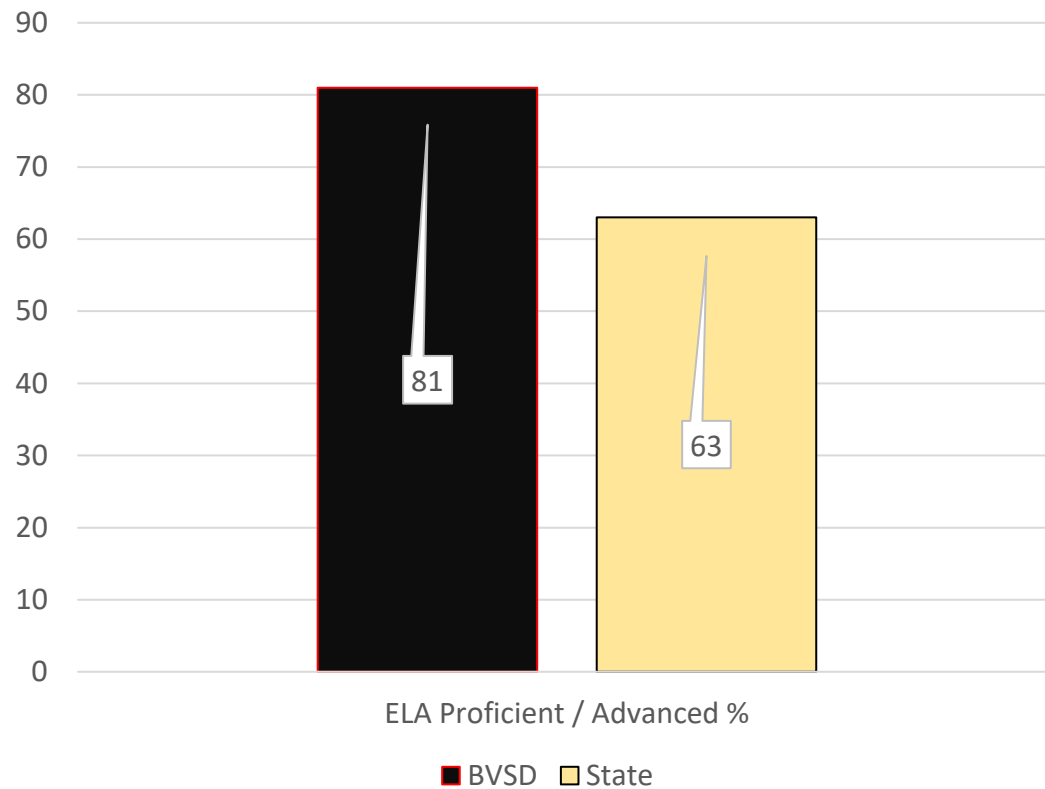


# 7/8 ELA & Math Performance: District - State

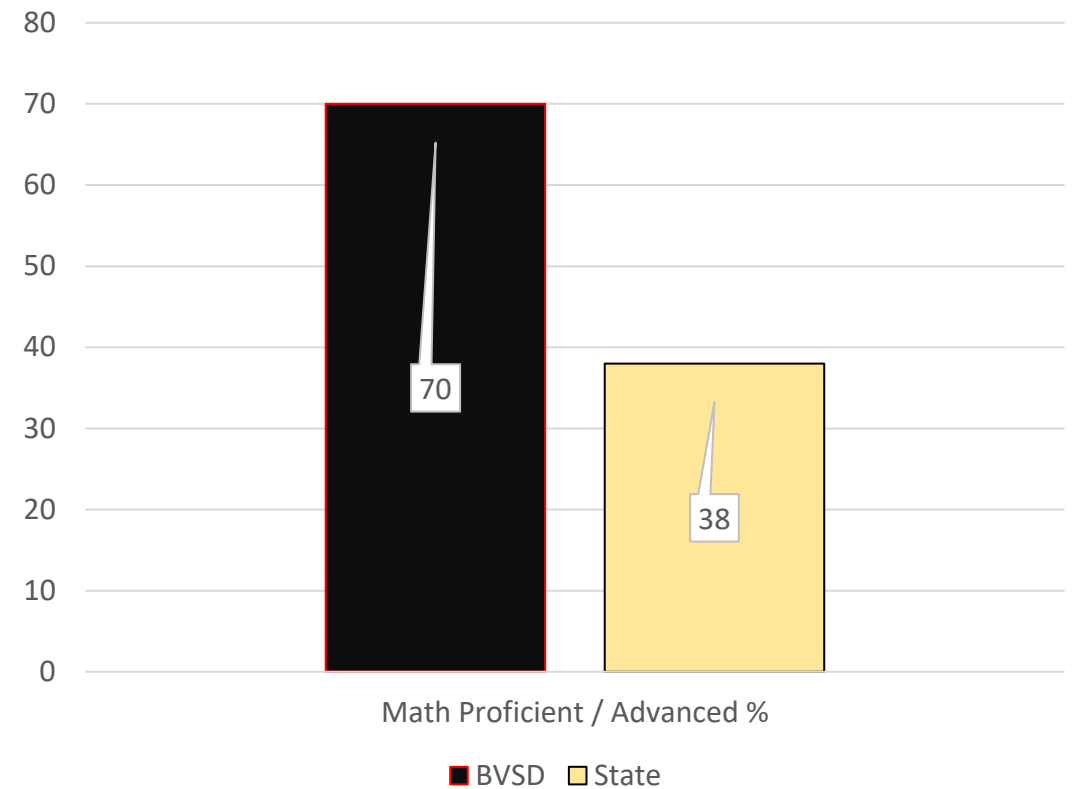


# HS ELA & Math Performance: District - State

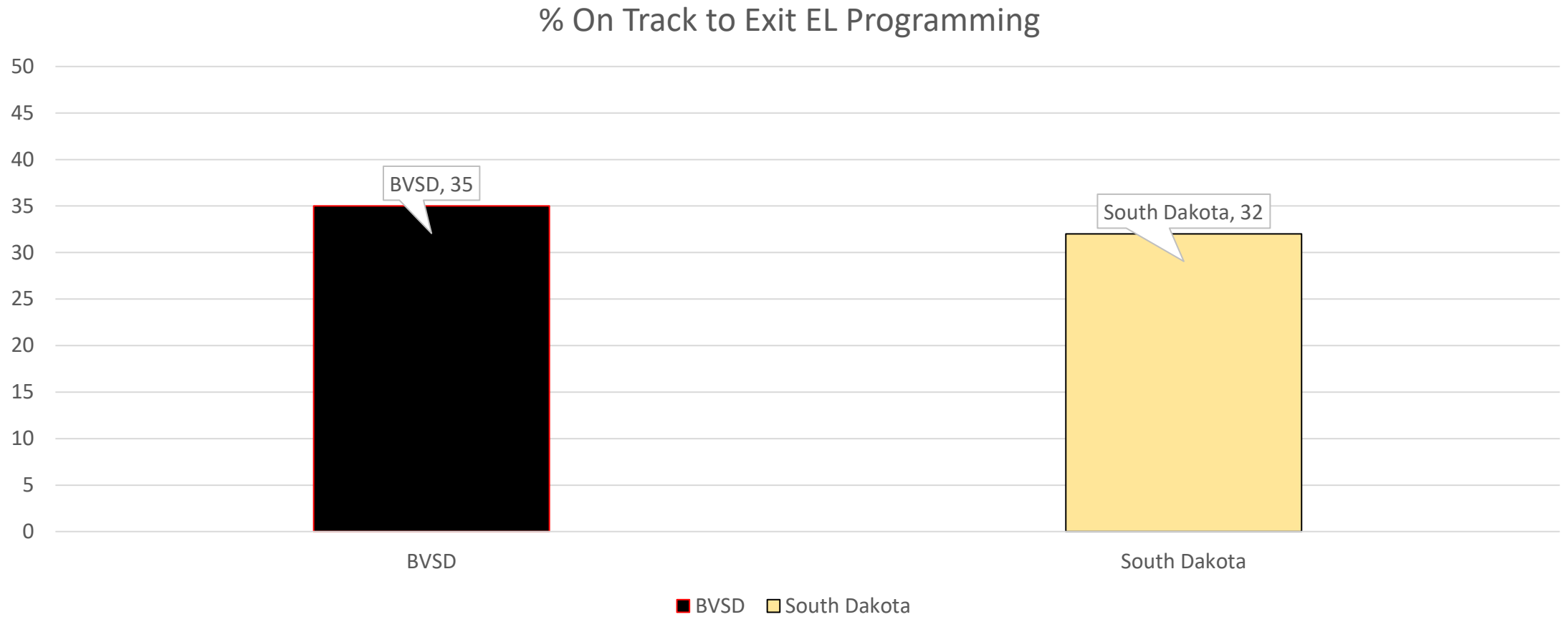
## English Language Arts



## Mathematics



# English Language Learner Progress



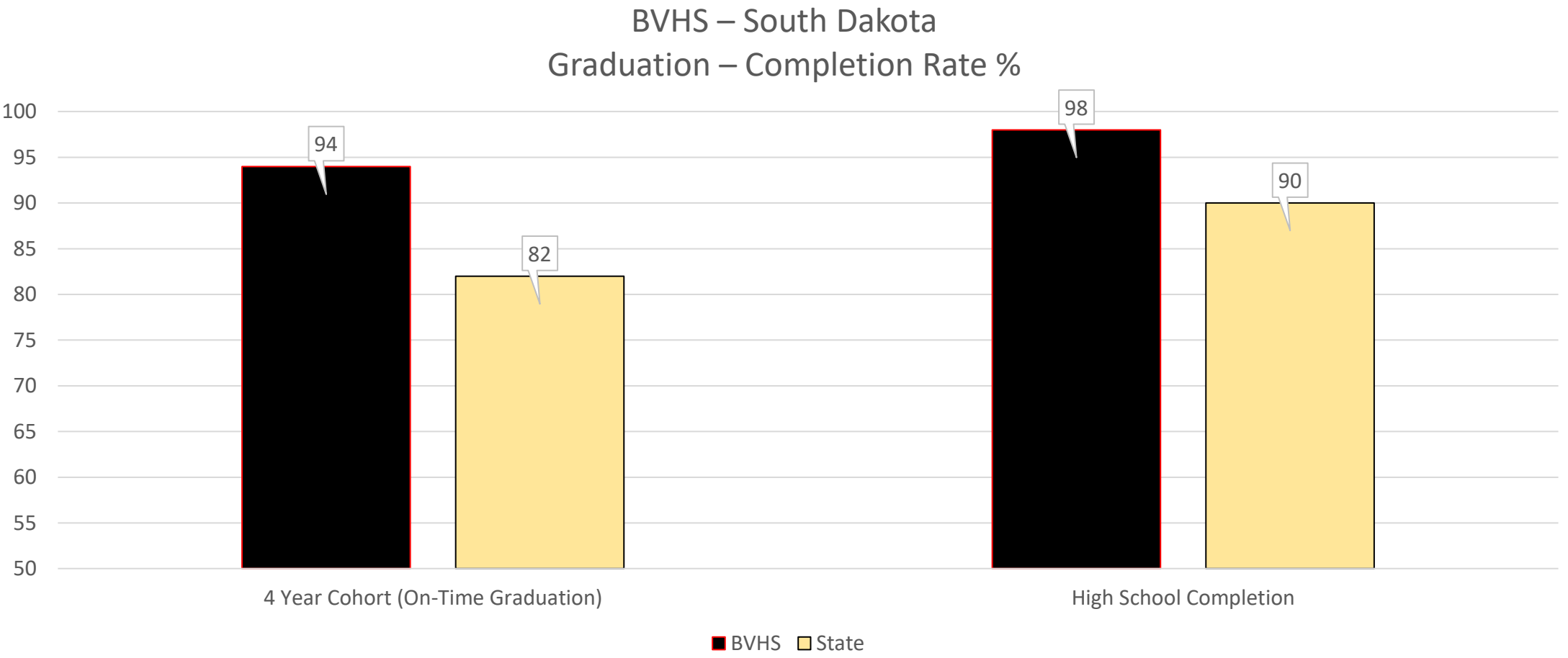


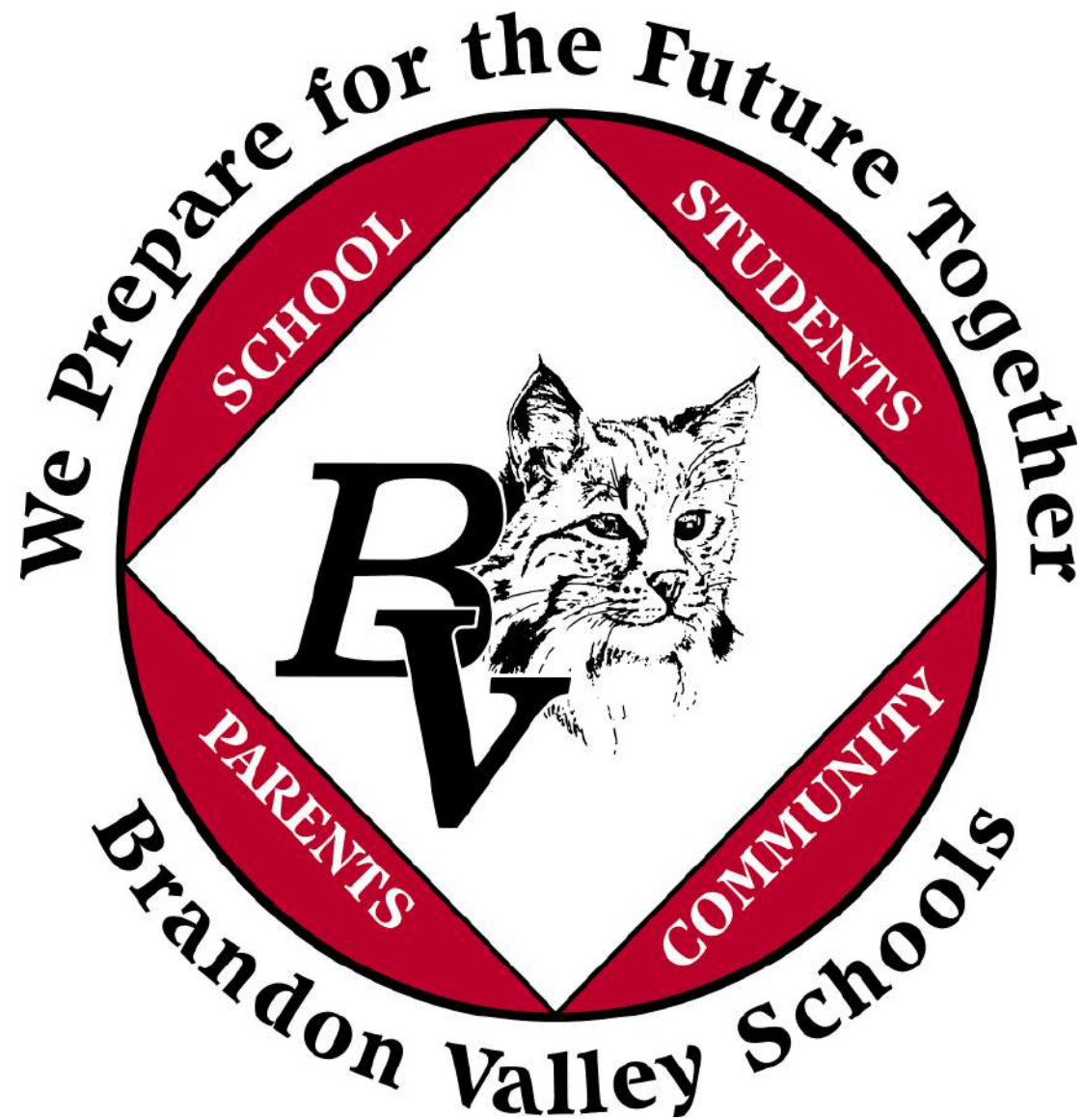
# 2022 Brandon Valley High School ACT Data

## 2022 AVERAGE ACT SCORES

	English	Math	Reading	Science	Composite
<b>United States</b>	19.0	19.3	20.4	19.9	19.8
<b>South Dakota</b>	20.5	21.2	22.2	21.7	21.5
<b>Brandon Valley</b>	22.8	23.5	24.2	24.1	23.7

# Graduation Rate – Completion Rate: District - State





# 2022-23 BVSD Facilities Update

- Brandon Elementary: JK-4 (717/950)
  - 679 Students Without Including Early Childhood
- Fred Assam Elementary: JK-4 (483/600)
- Inspiration Elementary: K-4 (301/600)
- Robert Bennis Elementary: K-4 (556/600)
- Valley Springs Elementary: K-4 (74/275)
- Intermediate School (738/875)
- Middle School (727/900)
- High School (1,313/1,428)
- Distance Learning Academy: K-12 (32)
  - 7 Elementary – 2 Intermediate School – 4 Middle School – 19 High School
  - 57 Out of District Placements (Includes General & Special Education – TeachWell, LifeScape, Children's Home, Etc....)

# Current / Up-coming BVSD Construction Projects

- 2022 BVHS Classroom Addition Project
  - Project begins Spring of 2022
  - Construction during 2022-23 School Year
  - Project complete Summer of 2023
- East-side Elementary School
  - Planning / Design Spring / Summer 2023
  - Bid project November/December 2023
  - Construction begins Spring of 2024
  - Construction during the 2024-25 School Year
  - Project complete Fall of 2025 - School Opens

# BVSD Strategic Plan Review

- **Student Achievement**: Provide relevant and rigorous academics grounded in best practices
- **Staff Development**: Support highly effective teachers, leaders, and staff
- **Facilities / Operations**: Create safe, healthy, and supportive learning environments
- **Fiscal Responsibility**: Practice effective, efficient, and sustainable business practices
- **Parent / Community Relations**: Strengthen school, family, and community engagement

# Student Achievement (Academic Excellence & Character Development)

*Provide relevant and rigorous academics grounded in best practices*

## **Academic Excellence**

- BVSD Reading Protocol
- District Data Usage
- Building-level Data Usage
- Reading Interventionists\*
- STEM Priority (Grant)

## **Character Development**

- Challenge Day
- Unity Day
- The Lynx Way
- Tradition of Giving
- Building-level Strategies

# Staff Development (Professional Development & Work Environment)

*Support highly effective teachers, leaders, and staff*

## **Professional Development**

- CLC's (Collaborative Learning Communities)
- Staff Development Team
- Credit Granting Opportunities
- CEU Granting Opportunities
- Building Led PD
- Building-level Student Data Usage

## **Work Environment**

- Great Work Environment Challenge
- BV Listens!
  - Conducted 21/22
  - Conducted again 23/24
- Top-quality Compensation
- ESSER Funding Priorities



# Facilities / Operations (Quality Facilities & Growth Management)

*Create safe, healthy, and supportive learning environments*

## **Quality Facilities**

- Annual Budget Allocations
- 5 Year Plans
- BV VISION 2040
- Maintenance Schedules

## **Growth Management**

- Boundary Line Committee
- Facilities Review Committee
- Utilization of Enrollment Triggers
- 5 Year Plans
- BV VISION 2040

# Fiscal Responsibility (Short & Long-term Plans & Fund Balances)

*Practice effective, efficient, and sustainable business practices*

## **Short & Long-term Plans**

- Annual Budget Process
- Annual Audit
- Growth Projections
- 5 Year Plan
- Facilities Review Committee Report(s)
- BV VISION 2040

## **Fund Balances**

- Annual Budget Process
- 5 Year Plan
- Fund Balance Review / Report

# Parent / Community Relations (Parent Engagement & Community Engagement)

*Strengthen school, family, and community engagement*

## **Parent Engagement**

- Special Projects
- Building Strategies
- Focus Groups
- The Lynx Way
- PTA / PTO

## **Community Engagement**

- Special Projects
- Internship Development
- Career Fair
- The Lynx Way

# Strategic Planning Review & Update Process

Fall 2023

Community  
Survey

Focus Groups

Winter 2024

Focus Groups

Public Meeting

Spring 2024

Board Approval

Communicate  
Updated  
Strategic Plan

# 2023-2024 (FY24) Budget Preview

- ESSER Funding Expended / No Longer Available
- 2022-23 Student Enrollment Less than Projected
- Other (Budgetary Impacts)



Questions?